DETAILED DEMANDS FOR SUPPLEMENTARY GRANTS

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REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses against the item.
- (B) Due to unavoidable reason, additional fund was released by State Government thus Supplementry Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 26.0000

Voted 2,451.8500

Total 2,477.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2011-Parliament/State/Union Territory Legislatures.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

4.0000

67.3000

71.3000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

						Tot	al	
VENUE AC								
2011	Parliament/St	tate/Union Territo	ory Legislatures					
2011	02	State/Union T	erritory Legislature	S				
2011	02	101	Legislative Asse	embly				
2011	02	101	01	Emoluments a	and Allowances			
2011	02	101	01	03	Members of th	ne Legislative Assembly		
2011	02	101	01	03	01	Salaries	37.0000	
2011	02	101	01	03	07	M e d i c a l Reimbursement	28.5000	(B
2011	02	101	01	03	Total		65.5000	
2011	02	101	01	05	Speaker and [Deputy Speaker		
2011	02	101	01	05	01	Salaries	1.0000	(A
2011	02	101	01	05	Total		1.0000	
2011	02	101	01	06	Medical Reiml	oursement of Speaker and Deputy Speake	r	
2011	02	101	01	06	07	M e d i c a l Reimbursement	3.0000	(B
2011	02	101	01	06	Total		3.0000	
2011	02	101	01	Total			69.5000	
			CHARGED				4.0000	
		STATE	SCHEMES OTHER	THAN CSS			4.0000	
			css				0.0000	
			VOTED				65.5000	
		STATE	SCHEMES OTHER	THAN CSS			65.5000	
			css				0.0000	
2011	02	101	Total				69.5000	
			CHARGED				4.0000	
		STATE	SCHEMES OTHER	THAN CSS			4.0000	
			css				0.0000	
			VOTED				65.5000	
		STATE	SCHEMES OTHER	THAN CSS			65.5000	
			CSS				0.0000	
2011	02	103	Legislative Seci	retariat				
2011	02	103	37	Agricultural D	evelopment			

							Total	-
2011	02	103	37	71	Gardening/Be	eautification		
2011	02	103	37	71	50	Other charges	1.8000	(A)
2011	02	103	37	71	Total		1.8000	
2011	02	103	37	Total			1.8000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1.8000	
		STATE SO	HEMES OTHE	R THAN CSS			1.8000	
			css				0.0000	
2011	02	103	Total				1.8000	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1.8000	
		STATE SO	HEMES OTHE	R THAN CSS			1.8000	
			css				0.0000	
2011	02	Total					71.3000	
			CHARGED				4.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			4.0000	
			css				0.0000	
			VOTED				67.3000	
		STATE SO	CHEMES OTHE	R THAN CSS			67.3000	
			css				0.0000	
2011	Total						71.3000	
			CHARGED				4.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			4.0000	
			CSS				0.0000	
			VOTED				67.3000	
		STATE SO	HEMES OTHE	R THAN CSS			67.3000	
			CSS				0.0000	
TOTAL REVE	NUE ACCOUNT						71.3000	
			CHARGED				4.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			4.0000	
			CSS				0.0000	
			VOTED				67.3000	
		STATE SO	HEMES OTHE	R THAN CSS			67.3000	
			css				0.0000	
TOTAL-DEMA	AND NO1						71.3000	
			CHARGED				4.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			4.0000	
			css				0.0000	
			VOTED				67.3000	
		STATE SO	HEMES OTHE	R THAN CSS			67.3000	
			css				0.0000	
TOTAL-SUPP	LEMENTARY GR	ANTS-2021-22				1	71.3000	
ORIGINAL GF	RANTS-2021-22						2,477.8500	
	SUM NOW REQU						71.3000	
GRAND TOTA	AL-DEMAND NO	1					2,549.1500	

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 660.0000

Voted 0.0000 Total 660.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2012-President, Vice President/ Governor, Administrator of Union Territories.

SUPPLEMENTARY GRANTS

Charged 77.0000

Voted 0.0000 Total 77.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

						Total	
COUNT							
President, Vic	e President/ Go	vernor, Administ	rator of Union Terr	itories			
03	Governor/Adn	ninistrator of Unior	n Territories				
03	090	Secretariat					
03	090	05	Establishment				
	090				ouse		
03	090	05	25	07	M e d i c a l Reimbursement	3.0000	(A
03	090	05	25	12	Electricity Charges	17.0000	(A
03	090	05	25	13	Office Expenses	8.3000	(A
03	090	05	25	17	Purchase of Vehicle	27.0000	(A
03	090	05	25	19	Hiring charges of private vehicles	1.4000	(A
03	090	05	25	28	Professional Services	0.4500	(/
03	090	05	25	Total		57.1500	
03	090	05	Total			57.1500	
		CHARGED)			57.1500	
	STATE	SCHEMES OTHE	ER THAN CSS			57.1500	
		CSS				0.0000	
		VOTED				0.0000	
	STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		CSS				0.0000	
03	090	Total				57.1500	
		CHARGED)			57.1500	
	STATE	SCHEMES OTHE	ER THAN CSS			57.1500	
		CSS				0.0000	
		VOTED				0.0000	
	STATE		ER THAN CSS			0.0000	
		CSS				0.0000	
03	106	Entertainment	t Expenses				
03	106	05	Establishment				
	President, Vic	President, Vice President/ Go 03 Governor/Adn 03 090 03 090 03 090 03 090 03 090 03 090 03 090 03 090 03 090 STATE STATE 03 090 STATE STATE 03 106	President, Vice President/ Governor, Administ 03	President, Vice President/ Governor, Administrator of Union Territories 03 Governor/Administrator of Union Territories 03 090 Secretariat 03 090 05 Establishment 03 090 05 25 03 090 05 25 03 090 05 25 03 090 05 25 03 090 05 25 03 090 05 25 03 090 05 25 03 090 05 7 03 090 05 05 03 090 05 05 03 090 05 05 03 090 05 05 03 090 05 05 03 090 05 05 03 090 05 05 03 090 05 05 03 </td <td>President, Vice President/ Governor, Administrator of Union Territories 03 Governor/Administrator of Union Territories 03 090 Secretariat 03 090 05 Establishment 03 090 05 25 Governor's H 03 090 05 25 07 03 090 05 25 12 03 090 05 25 13 03 090 05 25 17 03 090 05 25 19 03 090 05 25 7 03 090 05 25 7 03 090 05 05 7 03 090 05 05 7 03 090 05 05 05 03 090 05 05 05 03 090 05 05 05 03 090</td> <td> President, Vice President/ Governor, Administrator of Union Territories </td> <td> President, Vice President/ Governor, Administrator of Union Territories </td>	President, Vice President/ Governor, Administrator of Union Territories 03 Governor/Administrator of Union Territories 03 090 Secretariat 03 090 05 Establishment 03 090 05 25 Governor's H 03 090 05 25 07 03 090 05 25 12 03 090 05 25 13 03 090 05 25 17 03 090 05 25 19 03 090 05 25 7 03 090 05 25 7 03 090 05 05 7 03 090 05 05 7 03 090 05 05 05 03 090 05 05 05 03 090 05 05 05 03 090	President, Vice President/ Governor, Administrator of Union Territories	President, Vice President/ Governor, Administrator of Union Territories

							Total	
2012	03	106	05	25	Governor's H	House		
2012	03	106	05	25	16	Publications	19.8500	(A)
2012	03	106	05	25	Total		19.8500	
2012	03	106	05	Total			19.8500	
			CHARGED				19.8500	
		STATE SO	HEMES OTHE	R THAN CSS			19.8500	
			css				0.0000	
			VOTED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
2012	03	106	Total				19.8500	
			CHARGED				19.8500	
		STATE SO	HEMES OTHE	R THAN CSS			19.8500	
			css				0.0000	
			VOTED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
2012	03	Total					77.0000	
			CHARGED				77.0000	
		STATE SO	HEMES OTHE	R THAN CSS			77.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
2012	Γotal						77.0000	
			CHARGED				77.0000	
		STATE SO	HEMES OTHE	R THAN CSS			77.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
TOTAL REVENUE	ACCOUNT						77.0000	
			CHARGED				77.0000	
		STATE SC	HEMES OTHE	R THAN CSS			77.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
TOTAL-DEMAND	NO2						77.0000	
			CHARGED				77.0000	
		STATE SC	77.0000					
			CSS				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
TOTAL-SUPPLEN	IENTARY GR	ANTS-2021-22					77.0000	
ORIGINAL GRAN	TS-2021-22						660.0000	
ADDITIONAL SUI	NOW REQU	IRED-					77.0000	
GRAND TOTAL-D	EMAND NO2	2					737.0000	

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 8,557.0000 Total 8,557.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2052-Secretariat-General Services, 4059-Capital Outlay on Public Works, 4070-Capital Outlay on Other Administrative Services.

Charged SUPPLEMENTARY GRANTS 0.0000

Voted 1,077.4000 Total 1,077.4000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

ENUE AC	COUNT						Total	
2052	Secretariat-Gen	eral Services						
2052	00	090	Secretariat					
2052	00	090	05	Establishment				
2052	00	090	05	08	Civil Secretariat			
2052	00	090	05	08	01	Salaries	195.0000	(/
2052	00	090	05	08	13	Office Expenses	47.0000	(/
2052	00	090	05	08	17	Purchase of Vehicle	92.5100	(/
2052	00	090	05	08	18	Cost of fuel etc a n d maintenance cost of vehicles	99.0000	(/
2052	00	090	05	08	29	Outsourcing of Services	3.4700	(/
2052	00	090	05	08	Total		436.9800	
2052	00	090	05	Total			436.9800	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				436.9800	
		STATES	SCHEMES OTHE	R THAN CSS			436.9800	
			CSS				0.0000	
2052	00	090	Total				436.9800	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		VOTED						
		STATE S	SCHEMES OTHE	R THAN CSS			436.9800	
			CSS				0.0000	
2052	Total						436.9800	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	

	(Rupees in L							
00	0.0000				CSS			
00	436.9800				VOTED			
00	436.9800			THAN CSS	SCHEMES OTHER	STATE		
00	0.0000				CSS			
00	436.9800						UE ACCOUNT	TOTAL REVENU
00	0.0000				CHARGED			
00	0.0000			THAN CSS	SCHEMES OTHER	STATE		
00	0.0000				CSS			
00	436.9800				VOTED			
00	436.9800			THAN CSS	SCHEMES OTHER	STATE		
00	0.0000				CSS			
							DUNT	CAPITAL ACCO
					s	on Public Work	Capital Outlay	4059
					S	Other Building	60	4059
					Construction	051	60	4059
				Establishment	05	051	60	4059
		an - Kolkata	Tripura Bhava	50	05	051	60	4059
00 (A	70.0000	Major works	53	50	05	051	60	4059
00	70.0000		Total	50	05	051	60	4059
00	70.0000			Total	05	051	60	4059
00	0.0000				CHARGED			
00	0.0000			THAN CSS	SCHEMES OTHER	STATE		
00	0.0000				CSS			
00	70.0000				VOTED			
00	70.0000			THAN CSS	SCHEMES OTHER	STATE		
00	0.0000				CSS			
00	70.0000				Total	051	60	4059
00	0.0000				CHARGED			
00	0.0000			THAN CSS	SCHEMES OTHER	STATE		
00	0.0000				css			
00	70.0000				VOTED			
00	70.0000			THAN CSS	SCHEMES OTHER	STATE		
00	0.0000				css			
00	70.0000					Total	60	4059
00	0.0000				CHARGED			
00	0.0000			THAN CSS	SCHEMES OTHER	STATE		
00	0.0000				css			
00	70.0000				VOTED			
00	70.0000			THAN CSS	SCHEMES OTHER	STATE		
00	0.0000				css			
						General	80	4059
				quipment	Machinery and	052	80	4059
				Administration	98	052	80	4059
			G.A. (S.A)	03	98	052	80	4059
00 (A	14.0000	Machinery and Equipment	52	03	98	052	80	4059
	14.0000		Total	03	98	052	80	4059
	14.0000			Total	98	052	80	4059
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
00	14.0000				VOTED			
00	14.0000			THAN CSS	SCHEMES OTHER	STATE		
00	0.0000				CSS			
00	14.0000				Total	052	80	4059

	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHER	STATE S		
	0.0000				css			
	14.0000				VOTED			
	14.0000			THAN CSS	HEMES OTHER	STATE S		
	0.0000				CSS			
				and	Acquisition of L	201	80	4059
				Administration	98	201	80	4059
			G.A. (S.A)	03	98	201	80	4059
(A	48.9200	Grants for Creation of Capital Assets	57	03	98	201	80	4059
(A	440.2800	Purchase / Acquisition of Land	58	03	98	201	80	4059
	489.2000		Total	03	98	201	80	4059
	489.2000			Total	98	201	80	4059
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHER	STATE S		
	0.0000				CSS			
	489.2000				VOTED			
	489.2000			THAN CSS	HEMES OTHER	STATE S		
	0.0000				CSS			
	489.2000				Total	201	80	4059
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHER	STATE S		
	0.0000				CSS			
	489.2000				VOTED			
	489.2000			THAN CSS	HEMES OTHER	STATE S		
_	0.0000				CSS			
	503.2000					Total	80	4059
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHER	STATE S		
	0.0000				CSS			
	503.2000				VOTED			
	503.2000			THAN CSS	HEMES OTHER	STATE S		
	0.0000				CSS			
	573.2000						Total	4059
	0.0000			THAN CCC	CHARGED	CTATE O		
	0.0000			THAN CSS	HEMES OTHER	STATES		
	0.0000				CSS			
	573.2000			THAN CCC	VOTED	STATE S		
	573.2000 0.0000			THAN CSS	HEMES OTHER CSS	SIAIES		
	0.0000					n Othor Adminis	Capital Outlay o	4070
					Other expenditu	800	00	4070
				Establishment	05	800	00	4070
		- Kolkata	Tripura Bhavar	50	05	800	00	4070
(A	67.2200	Other Capital	60	50	05	800	00	4070
	07.2200	Expenditure						
	67.2200		Total	50	05	800	00	4070
	67.2200			Total	05	800	00	4070
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHER	STATE S		
	0.0000				CSS			

		Total
	STATE SCHEMES OTHER THAN CSS	67.2200
	CSS	0.0000
4070 00) 800 Total	67.2200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	67.2200
	STATE SCHEMES OTHER THAN CSS	67.2200
	CSS	0.0000
4070 Total		67.2200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	67.2200
	STATE SCHEMES OTHER THAN CSS	67.2200
	CSS	0.0000
OTAL-CAPITAL ACCOU	NT	640.4200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	640.4200
	STATE SCHEMES OTHER THAN CSS	640.4200
	CSS	0.0000
OTAL-DEMAND NO3		1,077.4000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,077.4000
	STATE SCHEMES OTHER THAN CSS	1,077.4000
	CSS	0.0000
OTAL-SUPPLEMENTAR	Y GRANTS-2021-22	1,077.4000
RIGINAL GRANTS-2021-	-22	8,557.0000
ADDITIONAL SUM NOW F	REQUIRED-	1,077.4000
RAND TOTAL-DEMAND	NO3	9,634.4000

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,935.2000

Total 1,935.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000 4.7000

Voted

Total 4.7000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
OTAL REVE	NUE ACCOUNT						0.000)
			CHARGED				0.000)
		STATE S	CHEMES OTHE	R THAN CSS			0.000)
			css				0.000)
			VOTED				0.000)
		STATE S	CHEMES OTHE	R THAN CSS			0.000)
			CSS				0.000)
APITAL ACC	COUNT							
4059	Capital Outla	ay on Public Works						
4059	60	Other Buildings						
4059	60	051	Construction					
4059	60	051	99	Others				
4059	60	051	99	13	Election			
4059	60	051	99	13	53	Major works	4.700) (A
4059	60	051	99	13	Total		4.700)
4059	60	051	99	Total			4.700)
	CHARGED)
		STATE SO	CHEMES OTHE	R THAN CSS			0.000)
			css				0.000)
			VOTED				4.700)
		STATE SCHEMES OTHER THAN CSS)
			css				0.000)
4059	60	051	Total				4.700)
			CHARGED				0.000)
		STATE SO	CHEMES OTHE	R THAN CSS			0.000)
			css				0.000)
			VOTED				4.700)
		STATE SO	CHEMES OTHE	R THAN CSS			4.700)
			css				0.000)
4059	60	Total					4.700)
			CHARGED				0.000)
		STATE SO	CHEMES OTHE	R THAN CSS			0.000)
			css				0.000)

(Rupees in Lakhs) Total

	Total
VOTED	4.7000
STATE SCHEMES OTHER THAN CSS	4.7000
CSS	0.0000
4059 Total	4.7000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4.7000
STATE SCHEMES OTHER THAN CSS	4.7000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	4.7000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4.7000
STATE SCHEMES OTHER THAN CSS	4.7000
CSS	0.0000
OTAL-DEMAND NO4	4.7000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4.7000
STATE SCHEMES OTHER THAN CSS	4.7000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	4.7000
DRIGINAL GRANTS-2021-22	1,935.2000
ADDITIONAL SUM NOW REQUIRED-	4.7000
GRAND TOTAL-DEMAND NO4	1,939.9000

REASON FOR EXCESS

- (A) More fund against Budget Provision has been received under CASP/CSS and therefore, it has necessitated release more State Share.
- (B) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 15,338.5000

Total 15,338.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000 1,863.5500

Voted

Total 1,863.5500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
VENUE AC								
2059	Public Works							
2059	60	Other Buildings						
2059	60	789	Special Compo	onent Plan for So	heduled Caste			
2059	60	789	90	State Share f	or Central Assistance	Э		
2059	60	789	90	58	State Share of including Gran	f Development of Infrastructu n Nyayalayas	ure Facilities for Judi	iciar
2059	60	789	90	58	31	Grants-in-Aid	53.5500	(/
2059	60	789	90	58	Total		53.5500	
2059	60	789	90	Total			53.5500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				53.5500	
		STATE S	CHEMES OTHER	R THAN CSS			53.5500	
			CSS				0.0000	
2059	60	789	Total				53.5500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				53.5500	
		STATE S	CHEMES OTHER	R THAN CSS			53.5500	
			CSS			,	0.0000	
2059	60	Total					53.5500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				53.5500	
		STATE S	CHEMES OTHER	R THAN CSS			53.5500	
			CSS				0.0000	
2059	Total						53.5500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	

Total								
0.0000					css			
53.5500					VOTED			
53.5500				THAN CSS	HEMES OTHER	STATE S		
0.0000					css			
53.5500							ACCOUNT	TOTAL REVENU
0.0000					CHARGED			
0.0000				THAN CSS	HEMES OTHER	STATE S		
0.0000					css			
53.5500					VOTED			
53.5500				THAN CSS	HEMES OTHER	STATE S		
0.0000					CSS			
								CAPITAL ACCOU
							Capital Outlay or	
						ther Buildings		4059
					Construction	051	60	4059
				Judicial	22	051	60	4059
		ura Judicial		12	22	051	60	4059
520.0000 (I	Major works	53		12	22	051	60	4059
520.0000		al		12	22	051	60	4059
520.0000				Total	22	051	60	4059
0.0000					CHARGED			
0.0000				THAN CSS	HEMES OTHER	STATE S		
0.0000					CSS			
520.0000					VOTED			
520.0000				THAN CSS	HEMES OTHER	SIAIES		
0.0000					CSS	054		4050
520.0000					Total	051	60	4059
0.0000				TUAN CCC	CHARGED	CTATE C		
0.0000 0.0000				THAN CSS	HEMES OTHER CSS	SIAIES		
					VOTED			
520.0000 520.0000				TUAN CCC	HEMES OTHER	STATE S		
0.0000				THAN COO	CSS	STATES		
0.0000		Caste	chedi	nent Plan for	Special Compo	789	60	4059
		Oddio	orious	Judicial	22	789	60	4059
	Academy	ura Judicial		12	22	789	60	4059
170.0000 (I	Major works	53		12	22	789	60	4059
170.0000	major memo	al		12	22	789	60	4059
170.0000				Total	22	789	60	4059
0.0000					CHARGED			
0.0000				THAN CSS	HEMES OTHER	STATE S		
0.0000					css			
170.0000					VOTED			
170.0000				THAN CSS	CHEMES OTHER	STATE S		
0.0000					css			
170.0000					Total	789	60	4059
0.0000					CHARGED			
0.0000				THAN CSS	HEMES OTHER	STATE S		
0.0000					css			
170.0000					VOTED			
170.0000				THAN CSS	HEMES OTHER	STATE S		
0.0000					css			
				plan	Tribal Area sub	796	60	4059
				Judicial	22	796	60	4059

							Total	,
4059	60	796	22	12	Tripura Judic	ial Academy		
4059	60	796	22	12	53	Major works	310.0000	(B
4059	60	796	22	12	Total		310.0000	
4059	60	796	22	Total			310.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				310.0000	
		STATE	SCHEMES OTHER	R THAN CSS			310.0000	
			css				0.0000	
4059	60	796	Total				310.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				310.0000	
		STATE	SCHEMES OTHER	R THAN CSS			310.0000	
			css				0.0000	
4059	60	Total					1,000.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,000.0000	
		STATE	SCHEMES OTHER	R THAN CSS			1,000.0000	
			CSS				0.0000	
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	21	Special Assis	stance - Capital		
4059	80	051	25	21	53	Major works	5.2000	(B)
4059	80	051	25	21	Total		5.2000	
4059	80	051	25	22	Loan under S	Special Assistance for Capital Exp	enditure	
4059	80	051	25	22	53	Major works	416.0000	(B)
4059	80	051	25	22	Total		416.0000	
4059	80	051	25	Total			421.2000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				421.2000	
		STATE	SCHEMES OTHER	R THAN CSS			421.2000	
			css				0.0000	
4059	80	051	Total				421.2000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				421.2000	
		STATE	SCHEMES OTHER	R THAN CSS			421.2000	
		• • • • • • • • • • • • • • • • • • • •	css				0.0000	
4059	80	789		nent Plan for Sch	eduled Caste			
4059	80	789	25	Public Works				
4059	80	789	25	21	Special Assis	stance - Capital		
4059	80	789	25	21	53	Major works	1.7000	(B)
4059 4059	80	789	25	21	Total	wajor works	1.7000	(1)
4059	80	789	25	22		Special Assistance for Capital Exp		
4059	80	789	25	22	53	Major works	136.0000	(B)
-000	OU	103	23	22	33	Major Works	130.0000	(0)

4059	80	789	25	22	Total	136.0000	
4059	80	789	25	Total		137.7000	
			CHARGED			0.0000	
		STATE	SCHEMES OTHER	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			137.7000	
		STATE	SCHEMES OTHER	R THAN CSS		137.7000	
			css			0.0000	
4059	80	789	Total			137.7000	
			CHARGED			0.0000	
		STATE	SCHEMES OTHER	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			137.7000	
		STATE	SCHEMES OTHER	R THAN CSS		137.7000	
		OIAIL	CSS	K THAN 000		0.0000	
4059	80	796	Tribal Area sub	y-nlan		0.0000	
4059	80	796 796	25	Public Works			
4059	80	796 796	25	21	Special Assistance - Capital		
4059	80	796	25	21	53 Major works	3.1000	(I
4059	<u>80</u>	796 796	25	21	Total	3.1000	
4059	80	796	25	22	Loan under Special Assistance for Capital Expenditure	3.1000	
	80	796	25	22	·	248 0000	/1
4059 4059	80	796 796	25 25	22	53 Major works Total	248.0000 248.0000	(I
4059	80	796	25	Total	Total	251.1000	
4039	00	790	CHARGED	TOTAL			
		CTATE		D TUAN CCC		0.0000	
		SIAIE	SCHEMES OTHE	K IHAN CSS		0.0000	
			CSS			0.0000	
		07475	VOTED			251.1000	
		SIAIE	SCHEMES OTHE	R THAN CSS		251.1000	
1050			CSS			0.0000	
4059	80	796	Total			251.1000	
			CHARGED			0.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			251.1000	
		STATE	SCHEMES OTHE	R THAN CSS		251.1000	
			CSS			0.0000	
4059	80	Total				810.0000	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			810.0000	
		STATE	SCHEMES OTHE	R THAN CSS		810.0000	
			CSS			0.0000	
4059 To	otal					1,810.0000	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			1,810.0000	
		STATE	SCHEMES OTHE	R THAN CSS		1,810.0000	
			CSS			0.0000	
AL-CAPITAL A	CCOUNT					1,810.0000	
			CHARGED			0.0000	
			SCHEMES OTHER			0.0000	

	Total
CSS	0.0000
VOTED	1,810.0000
STATE SCHEMES OTHER THAN CSS	1,810.0000
CSS	0.0000
TOTAL-DEMAND NO5	1,863.5500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,863.5500
STATE SCHEMES OTHER THAN CSS	1,863.5500
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1,863.5500
ORIGINAL GRANTS-2021-22	15,338.5000
ADDITIONAL SUM NOW REQUIRED-	1,863.5500
GRAND TOTAL-DEMAND NO5	17,202.0500

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B)During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 33.077.0000

Total 33.077.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2053-District Administration, 2059-Public Works, 2070-Other Administrative Services, 2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities, 2575-Other Special Area Programmes, 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 14,966.8300

Total 14,966.8300

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
ENUE AC	COUNT							
2053	District Adminis	stration						
2053	00	093	District Establ	lishments				
2053	00	093	05	Establishment				
2053	00	093	05	07	Circuit House			
2053	00	093	05	07	13	Office Expenses	49.5223	(A)
2053	00	093	05	07	21	Supplies and Materials	0.2002	(A)
2053	00	093	05	07	Total		49.7225	
2053	00	093	05	16	District Establis	hment		
2053	00	093	05	16	12	Electricity Charges	20.0000	(A)
2053	00	093	05	16	19	Hiring charges of private vehicles	3.3967	(A)
2053	00	093	05	16	Total		23.3967	
2053	00	093	05	Total			73.1192	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				73.1192	
		STATE	SCHEMES OTHE	ER THAN CSS			73.1192	
			CSS				0.0000	
2053	00	093	Total				73.1192	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				73.1192	
		STATE	SCHEMES OTHE	ER THAN CSS			73.1192	
			CSS				0.0000	
2053	00	094	Other Establis	shments				

							(Rupees in La	•
2053	00	094	99	Others				
2053	00	094	99	80	COVID-19			
2053	00	094	99	80	31	Grants-in-Aid	7,129.0807	(A)
2053	00	094	99	80	Total		7,129.0807	
2053	00	094	99	Total			7,129.0807	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				7,129.0807	
		STATE	SCHEMES OTHE	ER THAN CSS			7,129.0807	
			css				0.0000	
2053	00	094	Total				7,129.0807	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				7,129.0807	
		STATE	SCHEMES OTHE	ER THAN CSS			7,129.0807	
			css				0.0000	
2053	Total						7,202.1999	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				7,202.1999	
		STATE	SCHEMES OTHE	ER THAN CSS			7,202.1999	
			css				0.0000	
2059 2059 2059	80 80 80	053 053 053	Maintenance 79 79	Other Mainter	nance Expenditure			
2059	80			01	Public Buildin	a		
2059	80	053		01 01	Public Buildin 27	=	105.0000	(A)
2059	00	053 053	79	01 01 01	Public Buildin 27 Total	g Minor Works	105.0000 105.0000	(A)
	80	053 053 053		01	27	=	105.0000 105.0000 105.0000	(A)
		053	79 79	01 01 Total	27	=	105.0000	(A)
		053 053	79 79 79	01 01 Total	27	=	105.0000 105.0000	(A)
		053 053	79 79 79 CHARGE D	01 01 Total	27	=	105.0000 105.0000 0.0000	(A)
		053 053	79 79 79 CHARGED SCHEMES OTHE	01 01 Total	27	=	105.0000 105.0000 0.0000 0.0000	(A)
		053 053 STATE	79 79 79 CHARGED SCHEMES OTHE CSS	01 01 Total) ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 0.0000	(A)
		053 053 STATE	79 79 79 CHARGED SCHEMES OTHE CSS VOTED	01 01 Total) ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 0.0000 105.0000	(A)
2059		053 053 STATE	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	01 01 Total) ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 0.0000 105.0000	(A)
2059	80	053 053 STATE :	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	01 Total D ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 0.0000 105.0000 105.0000 0.0000	(A)
2059	80	053 053 STATE : STATE :	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total	01 01 Total D ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 0.0000 105.0000 0.0000 105.0000	(A)
2059	80	053 053 STATE : STATE :	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED	01 01 Total D ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 0.0000 105.0000 0.0000 105.0000 0.0000	(A)
2059	80	053 053 STATE : STATE :	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	01 01 Total D ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000	(A)
2059	80	053 053 STATE : STATE :	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	O1 O1 Total OER THAN CSS ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 0.0000	(A)
2059	80	053 053 STATE : STATE :	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED	O1 O1 Total OER THAN CSS ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 0.0000 0.0000	(A)
2059	80	053 053 STATE : STATE :	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	O1 O1 Total OER THAN CSS ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 105.0000	(A)
	80	053 053 STATE : 053 STATE : STATE :	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	O1 O1 Total DER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 105.0000 0.0000 0.0000 0.0000	(A)
	80	053 053 STATE: STATE: 053 STATE: Total	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CSS	O1 O1 Total DER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 105.0000 0.0000 105.0000 105.0000	(A)
	80	053 053 STATE: STATE: 053 STATE: Total	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED	O1 O1 Total DER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000	(A)
	80	053 053 STATE: STATE: 053 STATE: Total	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS CHARGED SCHEMES OTHE	O1 O1 Total DER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 0.0000 0.0000 0.0000	(A)
	80	053 053 STATE: STATE: STATE: Total STATE:	79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE	O1 O1 Total OER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 105.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 105.0000 105.0000 0.0000 105.0000 105.0000 105.0000 105.0000 105.0000 105.0000 105.0000	(A)
2059	80	053 053 STATE: STATE: STATE: Total STATE:	79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED	O1 O1 Total OER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 105.0000 0.0000 105.0000 105.0000 105.0000 105.0000 105.0000 105.0000 105.0000 0.0000	(A)
	80	053 053 STATE: STATE: STATE: Total STATE:	79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE	O1 O1 Total OER THAN CSS ER THAN CSS	27	=	105.0000 105.0000 105.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 105.0000 105.0000 0.0000 105.0000 105.0000 105.0000 105.0000 105.0000 105.0000 105.0000	

		STATE S	CHARGED CHEMES OTHE	D THAN CCC			0.0000 0.0000	
		STATES		R THAN CSS				
			CSS VOTED				0.0000	
		STATE S	CHEMES OTHE	D TUAN CCC			105.0000 105.0000	
		SIAIES	CSS	K THAN CSS			0.0000	
2070	O41 A -1		CSS				0.0000	_
2070 2070	Other Administ	003	Training					
2070	00	003	Training 03	Research and	Training			
						Training		
2070	00	003	03	05	Extension &	O the r	0.44.44	
2070	00	003	03	05	20	Administrative Expenses	0.4141	
2070	00	003	03	05	Total		0.4141	
2070	00	003	03	Total			0.4141	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.4141	
		STATE SO	CHEMES OTHE	R THAN CSS			0.4141	
			css				0.0000	
2070	00	003	Total				0.4141	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.4141	
		STATE SO	CHEMES OTHE	R THAN CSS			0.4141	
			css				0.0000	
2070	Total						0.4141	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.4141	
		STATE SO	CHEMES OTHE	R THAN CSS			0.4141	
			css				0.0000	
2235	Social Security	and Welfare						
2235	02	Social Welfare						
2235	02	200	Other program	mes				
2235	02	200	99	Others				
2235	02	200	99	16	Exgratia to P	ublic Members Effected by Extremist Violand	e	
2235	02	200	99	16	31	Grants-in-Aid	10.1500	
2235	02	200	99	16	Total		10.1500	
2235	02	200	99	Total			10.1500	_
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				10.1500	
		STATE SO	CHEMES OTHE	R THAN CSS			10.1500	
		-	CSS				0.0000	
2235	02	200	Total				10.1500	
			CHARGED				0.0000	
2233				D TUAN 000			0.0000	
2233		SIAIFS	CHEMES OTHE	RIHANGSS				
2233		STATES	CHEMES OTHE	R THAN CSS				
2233		STATES	CHEMES OTHE CSS VOTED	R THAN CSS			0.0000	ı

			css				0.0000	
2235	02	Total					10.1500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				10.1500	
		STATE	SCHEMES OTHI	ER THAN CSS			10.1500	
			css				0.0000	
2235	Total						10.1500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.1500	
		STATE	SCHEMES OTH	ER THAN CSS			10.1500	
			CSS				0.0000	
2245	Relief on acc	ount of Natural C	Calamities					
2245	02	Floods, Cyclo	nes etc.					
2245	02	101	Gratuitous Re	elief				
2245	02	101	43	Finance Comr	mission			
2245	02	101	43	42	State Disaste	r Response Fund/ State Disaster	Response Mitigation Ful	nd
2245	02	101	43	42	48	Deposit towards State Disaster Response Fund	340.0000	(
2245	02	101	43	42	Total		340.0000	_
2245	02	101	43	43		of State Disaster Response Fur		
2245	02	101	43	43	48	Deposit towards State Disaster Response Fund	40.0000	(
2245	02	101	43	43	Total	responds runa	40.0000	
2245	02	101	43	Total			380.0000	
	-	-	CHARGED	-			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				380.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			380.0000	
			css				0.0000	
2245	02	101	Total				380.0000	_
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				380.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			380.0000	
			css				0.0000	
2245	02	102	Drinking Wate	er Supply				_
2245	02	102	43	Finance Comr	mission			
2245	02	102	43	42		r Response Fund/ State Disaster	Response Mitigation Ful	nd
2245	02	102	43	42	48	Deposit towards State Disaster Response Fund	340.0000	
2245	02	102	43	42	Total	·	340.0000	
2245	02	102	43	43		of State Disaster Response Fur nd		
2245	02	102	43	43	48	Deposit towards State Disaster Response Fund	40.0000	(
		102	43	43	Total		40.0000	_
2245	02	102	43	43	i Ulai		+0.0000	

							Total	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				380.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			380.0000	
			css				0.0000	
2245	02	102	Total				380.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				380.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			380.0000	
			css				0.0000	
2245	02	104	Supply of Fode					
2245	02	104	43	Finance Com	nmission			
2245	02	104	43	42		er Response Fund/ State Disaste	er Response Mitigation Fur	nd
2245	02	104	43	42	48	Deposit towards State Disaster Response Fund	238.9226	(B
2245	02	104	43	42	Total		238.9226	
2245	02	104	43	Total			238.9226	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				238.9226	
		STATE SO	CHEMES OTHE	R THAN CSS			238.9226	
			CSS				0.0000	
2245	02	104	Total				238.9226	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				238.9226	
		STATE SO	CHEMES OTHE	R THAN CSS			238.9226	
			CSS				0.0000	
2245	02	Total					998.9226	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				998.9226	
		STATE SO	CHEMES OTHE	R THAN CSS			998.9226	
			CSS				0.0000	
2245	Total		01145055				998.9226	
			CHARGED				0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE CO	VOTED	D THAN CCC			998.9226	
		SIAIES	CHEMES OTHE	R THAN CSS			998.9226	
2575	Other Special Ar	ea Programmes	CSS				0.0000	
2575	06	Border Area Dev	elopment					
2575	06	789	Special Compo	onent Plan for Sc	cheduled Caste			
2575	06	789	90	State Share f	or Central Assista	nce		
2575	06	789	90	30	State Share of	of Border Areas Development P	Programme (BADP)	
		789	90	30	50	Other charges	255.7400	/۸
2575	06	109	30	30	30	Offici charges	233.1400	(A

2575	06	789	90	Total			255.7400	
			CHARGED)			0.0000	
		STATES	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				255.7400	
		STATES	SCHEMES OTHE	ER THAN CSS			255.7400	
			CSS				0.0000	
2575	06	789	91	Central Assis	tance			
2575	06	789	91	30	Border Area	as Development Programme (BADP)		
2575	06	789	91	30	50	Other charges	662.5206	(I
2575	06	789	91	30	Total		662.5206	
2575	06	789	91	Total			662.5206	
			CHARGED)			0.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				662.5206	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				662.5206	
2575	06	789	Total				918.2606	
			CHARGED)			0.0000	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				918.2606	
		STATE S	SCHEMES OTHE	ER THAN CSS			255.7400	
			CSS				662.5206	
2575	06	796	Tribal Area su	ub-plan				
				-				
2575	06	796	90	-	or Central Assist	ance		
2575 2575	06	796	90 90	State Share f	State Share	ance of Border Areas Development Program		
2575 2575	06 06	796 796	90 90 90	State Share f 30 30	State Share		466.9834	(/
2575 2575 2575	06 06 06	796 796 796	90 90 90	State Share f 30 30 30	State Share	of Border Areas Development Program		(/
2575 2575 2575	06 06	796 796	90 90 90 90 90	State Share f 30 30 30 Total	State Share	of Border Areas Development Program	466.9834 466.9834 466.9834	(/
2575 2575	06 06 06	796 796 796 796	90 90 90 90 90 CHARGED	State Share f	State Share	of Border Areas Development Program	466.9834 466.9834 466.9834 0.0000	(/
2575 2575 2575	06 06 06	796 796 796 796	90 90 90 90 90 CHARGED SCHEMES OTHE	State Share f	State Share	of Border Areas Development Program	466.9834 466.9834 466.9834 0.0000	(,
2575 2575 2575	06 06 06	796 796 796 796	90 90 90 90 90 CHARGED SCHEMES OTHE CSS	State Share f	State Share	of Border Areas Development Program	466.9834 466.9834 0.0000 0.0000	(/
2575 2575 2575	06 06 06	796 796 796 796 STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED	State Share f 30 30 30 Total ER THAN CSS	State Share	of Border Areas Development Program	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834	(/
2575 2575 2575	06 06 06	796 796 796 796 STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	State Share f 30 30 30 Total ER THAN CSS	State Share	of Border Areas Development Program	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834	(/
2575 2575 2575 2575	06 06 06 06	796 796 796 796 STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	State Share f 30 30 30 Total DER THAN CSS	State Share 50 Total	of Border Areas Development Program	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834	(<i>i</i>
2575 2575 2575 2575 2575	06 06 06 06	796 796 796 796 STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS 91	State Share f 30 30 30 Total DER THAN CSS ER THAN CSS	State Share 50 Total	of Border Areas Development Program Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834	(/
2575 2575 2575 2575	06 06 06 06	796 796 796 796 STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	State Share f 30 30 30 Total DER THAN CSS	State Share 50 Total	of Border Areas Development Program	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000	(/
2575 2575 2575 2575 2575 2575 2575	06 06 06 06	796 796 796 796 STATE S STATE S 796 796 796	90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS 91 91 91	State Share f 30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30	State Share 50 Total stance Border Area 50	of Border Areas Development Program Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000	(<i>j</i>
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S \$796 796 796 796 796	90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS 91 91 91 91	State Share f 30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 30	State Share 50 Total	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000	
2575 2575 2575 2575 2575	06 06 06 06	796 796 796 796 STATE S STATE S 796 796 796	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS 91 91 91 91 91	State Share f 30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 30 Total	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 1,355.8047	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS 91 91 91 91 91 CHARGED	State Share f 30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 30 Total D	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 466.9834 466.9834 466.9834 0.0000 1,355.8047 1,355.8047 0.0000	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS 91 91 91 91 CHARGED SCHEMES OTHE	State Share f 30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 30 Total D	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 1,355.8047 0.0000 0.0000	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE 91 91 91 CHARGED SCHEMES OTHE CSS SCHEMES OTHE CSS SCHEMES OTHE CSS CSS SCHEMES OTHE CSS CSS CSS CSS CSS CSS CSS CSS CSS CS	State Share f 30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 30 Total D	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 1,355.8047 0.0000 0.0000 0.0000	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED CHARGED SCHEMES OTHE CSS VOTED	State Share f 30 30 30 Total ER THAN CSS Central Assis 30 30 Total DER THAN CSS	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 0.0000 1,355.8047	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE	State Share f 30 30 30 Total DER THAN CSS Central Assis 30 30 Total DER THAN CSS	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 1,355.8047 0.0000 0.0000 1,355.8047 0.0000	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796 STATE S STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	State Share f 30 30 30 Total DER THAN CSS Central Assis 30 30 Total DER THAN CSS	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 0.0000 0.0000 1,355.8047 0.0000 1,355.8047	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total	State Share f 30 30 30 Total ER THAN CSS Central Assis 30 30 Total Total ER THAN CSS Central Assis 30 30 ER THAN CSS ER THAN CSS	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 0.0000 1,355.8047 0.0000 1,355.8047 1,355.8047	(1
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06 06	796 796 796 796 STATE S STATE S 796 796 796 796 796 STATE S STATE S	90 90 90 90 90 CHARGED SCHEMES OTHE CSS 91 91 91 91 CHARGED SCHEMES OTHE CSS VOTED CHARGED SCHEMES OTHE CSS Total CHARGED	State Share f 30 30 30 Total ER THAN CSS Central Assis 30 30 Total Total ER THAN CSS Central Assis 30 30 ER THAN CSS ER THAN CSS	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 0.0000 1,355.8047 0.0000 1,355.8047 0.0000 1,355.8047	(1
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06 06	796 796 796 796 STATE S STATE S 796 796 796 796 796 STATE S STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS 91 91 91 91 CHARGED SCHEMES OTHE CSS TOTED CSS TOTED CSS TOTED CSS 91 91 91 91 CHARGED CSS TOTED CHARGED CSS TOTED CSS TOTED CHARGED CSS TOTED CHARGED CSS TOTED CHARGED CSS TOTED CHARGED CHARGED CHARGED COST C	State Share f 30 30 30 Total ER THAN CSS Central Assis 30 30 Total Total ER THAN CSS Central Assis 30 30 ER THAN CSS ER THAN CSS	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 0.0000 1,355.8047 0.0000 1,355.8047 0.0000 1,355.8047 0.0000 0.0000 0.0000	(1
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06 06	796 796 796 796 STATE S STATE S 796 796 796 796 796 STATE S STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS 91 91 91 91 CHARGED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS TOTHE CSS	State Share f 30 30 30 Total ER THAN CSS Central Assis 30 30 Total Total ER THAN CSS Central Assis 30 30 ER THAN CSS ER THAN CSS	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 0.0000 1,355.8047 0.0000 1,355.8047 1,822.7881 0.0000 0.0000	(1
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06 06	796 796 796 796 STATE S STATE S 796 796 796 796 796 STATE S STATE S STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS 91 91 91 91 CHARGED SCHEMES OTHE CSS TOTED CSS TOTED CSS TOTED CSS 91 91 91 91 CHARGED CSS TOTED CHARGED CSS TOTED CSS TOTED CHARGED CSS TOTED CHARGED CSS TOTED CHARGED CSS TOTED CHARGED CHARGED CHARGED COST C	State Share f 30 30 30 Total DER THAN CSS Central Assis 30 30 Total DER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	State Share 50 Total stance Border Area 50	Other charges Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 0.0000 1,355.8047 0.0000 1,355.8047 0.0000 1,355.8047 0.0000 0.0000 0.0000	(1

									Total	
			CSS						1,355.8047	
2575	06	800	Other expendit	ture					,	
2575	06	800	91	Central Assis	tance					
2575	06	800	91	30	Borde	r Areas I	Development Pi	rogramme (BADP)		
2575	06	800	91	30		50	Other charg	es	2,915.5947	(В
2575	06	800	91	30	Total				2,915.5947	
2575	06	800	91	Total					2,915.5947	
			CHARGED						0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000	
			css						0.0000	
			VOTED						2,915.5947	
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000	
			CSS						2,915.5947	
2575	06	800	Total						2,915.5947	
			CHARGED						0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000	
			CSS						0.0000	
			VOTED						2,915.5947	
		STATE SC	CHEMES OTHE	R THAN CSS					0.0000	
			CSS						2,915.5947	
2575	06	Total							5,656.6434	
			CHARGED						0.0000	
		STATESO	HEMES OTHE	R THAN CSS					0.0000	
			CSS						0.0000	
		STATE SO	VOTED CHEMES OTHE	D THAN CCC					5,656.6434 722.7234	
		SIAILSC	CSS	K IIIAN CSS					4,933.9200	
2575	Total								5,656.6434	
			CHARGED						0.0000	
		STATE SO	HEMES OTHE	R THAN CSS					0.0000	
			css						0.0000	
			VOTED						5,656.6434	
		STATE SO	HEMES OTHE	R THAN CSS					722.7234	
			css						4,933.9200	
TAL REVEN	NUE ACCOUNT								13,973.3300	
			CHARGED						0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000	
			css						0.0000	
			VOTED						13,973.3300	
		STATE SO	HEMES OTHE	R THAN CSS					9,039.4100	
			CSS						4,933.9200	
PITAL ACC										
4059		on Public Works								
4059	01	Office Buildings	0 1 1							
4059	01	051	Construction							
4059	01	051	91	Central Assis		- I D- '	(D	Name Factor	··· (NIL CDD)	
4059	01	051	91	09	Centra			North East & Sikkir		-
4059	01	051	91	09	Tatel	53	Major works	i	628.9800	
4059 4059	01 01	051 051	91 91	09 Total	Total				628.9800	
4033	UI UI	U01	CHARGED	I Utal					628.9800 0.0000	
		STATE SO	CHARGED CHEMES OTHE	R THAN CSS					0.0000	
		JIAIL SC	CSS	IIIAN 000					0.0000	
			- 555						0.0000	

		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				628.9800	
4059	01	051	Total				628.9800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				628.9800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				628.9800	
4059	01	789	Special Comp	onent Plan for So	heduled Caste			
4059	01	789	91	Central Assis				
4059	01	789	91	09	Central Pool	of Resources for North East & S	Sikkim (NLCPR)	
4059	01	789	91	09	53	Major works	88.6900	(E
4059	01	789	91	09	Total		88.6900	
4059	01	789	91	Total			88.6900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				88.6900	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				88.6900	
4059	01	789	Total				88.6900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				88.6900	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				88.6900	
4059	01	796	Tribal Area su	•				
4059	01	796	91	Central Assis	tance			
4059	01	796	91	09		of Resources for North East & S	Sikkim (NLCPR)	
4059	01	796	91	09	53	Major works	182.3300	(E
4059	01	796	91	09	Total		182.3300	
4059	01	796	91	Total			182.3300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				182.3300	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				182.3300	
4059	01	796	Total				182.3300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				182.3300	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				182.3300	
4059	01	Total					900.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				900.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	

Total							
					General	80	4059
				Construction	051	80	4059
			Public Works	25	051	80	4059
	ance - Capital	Special Assist	21	25	051	80	4059
41.2026	Major works	53	21	25	051	80	4059
41.2026		Total	21	25	051	80	4059
41.2026			Total	25	051	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
41.2026				VOTED			
41.2026			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
41.2026				Total	051	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
41.2026				VOTED			
41.2026			THAN CSS	SCHEMES OTHER	STATE		
0.0000			. 51 . 6 . 6 .	CSS			1050
		duled Caste	nent Plan for Sche		789	80	4059
	0 %	0	Public Works	25	789	80	4059
40.0774	•	Special Assist	21	25	789	80	4059
12.9774	Major works	53	21	25	789	80	4059
12.9774		Total	<u>21</u>	25	789	80	4059
12.9774 0.0000			Total	25 CHARGED	789	80	4059
			THAN CCC	SCHEMES OTHER	STATE		
0.0000 0.0000			THAN CSS	CSS	SIAIE		
12.9774				VOTED			
12.9774			THAN CSS	SCHEMES OTHER	STATE		
0.0000			THAI COO	CSS	SIAIL		
12.9774				Total	789	80	4059
0.0000				CHARGED	700		-1000
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS	• • • • • • • • • • • • • • • • • • • •		
12.9774				VOTED			
12.9774			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
			plan	Tribal Area sub	796	80	4059
			Public Works	25	796	80	4059
	ance - Capital	Special Assist	21	25	796	80	4059
39.3200	Major works	53	21	25	796	80	4059
39.3200		Total	21	25	796	80	4059
39.3200			Total	25	796	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
39.3200				VOTED			
39.3200			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
39.3200				Total	796	80	4059
0.0000				OUABOEB			
0.0000				CHARGED			

			Total
		CSS	0.0000
		VOTED	39.3200
		STATE SCHEMES OTHER THAN CSS	39.3200
		CSS	0.0000
4059	80	Total	93.5000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	93.5000
		STATE SCHEMES OTHER THAN CSS	93.5000
		CSS	0.0000
4059	Total		993.5000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	993.5000
		STATE SCHEMES OTHER THAN CSS	93.5000
		CSS	900.0000
OTAL-CAPITAL	ACCOUNT		993.5000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	993.5000
		STATE SCHEMES OTHER THAN CSS	93.5000
		CSS	900.0000
OTAL-DEMAND	NO6		14,966.8300
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	14,966.8300
		STATE SCHEMES OTHER THAN CSS	9,132.9100
		CSS	5,833.9200
OTAL-SUPPLEI	MENTARY GI	RANTS-2021-22	14,966.8300
RIGINAL GRAN			33,077.0000
DDITIONAL SU		UIRED-	14,966.8300
RAND TOTAL-I			48,043.8300
			, , , , , , , , , , , , , , , , , , , ,

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 342.6000

Total 342.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2062-Vigilance.

SUPPLEMENTARY GRANTS

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 23.1900

23.1900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
REVENUE AC	COUNT							
2062	Vigilance							
2062	00	104	Vigilance Cor	mmission of State/U	Γ			
2062	00	104	05	Establishment				
2062	00	104	05	76	Tripura Loka	yukta Act, 2008		
2062	00	104	05	76	01	Salaries	18.8048	(A
2062	00	104	05	76	27	Minor Works	4.3852	(/
2062	00	104	05	76	Total		23.1900	
2062	00	104	05	Total			23.1900	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				23.1900	
		STATE	SCHEMES OTH	ER THAN CSS			23.1900	
			css				0.0000	
2062	00	104	Total				23.1900	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				23.1900	
		STATE	SCHEMES OTH	ER THAN CSS			23.1900	
			css				0.0000	
2062	Total						23.1900	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				23.1900	
		STATE	SCHEMES OTH	ER THAN CSS			23.1900	
			css				0.0000	
OTAL REVE	NUE ACCOUNT						23.1900	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	

	Total
VOTED	23.1900
STATE SCHEMES OTHER THAN CSS	23.1900
CSS	0.0000
TOTAL-DEMAND NO7	23.1900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	23.1900
STATE SCHEMES OTHER THAN CSS	23.1900
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	23.1900
ORIGINAL GRANTS-2021-22	342.6000
ADDITIONAL SUM NOW REQUIRED-	23.1900
GRAND TOTAL-DEMAND NO7	365.7900
	000.1.000

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 613.6000

Voted 74.0000 Total 687.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2051-Public Service Commission, 2070-Other Administrative Services.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 64.5900 Total 64.5900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

	COLINIT						Total	
ENUE AC 2051	Public Service C	ammission						
2051	00	102	State Public 9	Service Commission				
2051	00	102	05	Establishment				
					Trinura Dubli	a Camilaa Cammiaalaa		
2051 2051	00 00	102 102	05 05	51 51	1 ripura Publi	c Service Commission	7.5500	,
2051	00	102	05 05	51 51	Total	Minor Works	7.5500 7.5500	(
2051	00	102	05	Total	TOTAL	,	7.5500	
2031		102	CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
		SIAIL	CSS	IN THAN COO			0.0000	
			VOTED				7.5500	
		STATE	SCHEMES OTHE	R THAN CSS			7.5500	
		017(12)	CSS				0.0000	
2051	00	102	Total				7.5500	
		-	CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				7.5500	
		STATE	SCHEMES OTHE	ER THAN CSS			7.5500	
			css				0.0000	
2051	Total						7.5500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				7.5500	
		STATE	SCHEMES OTHE	ER THAN CSS			7.5500	
			CSS				0.0000	
2070	Other Administra	ative Services						
2070	00	003	Training					
2070	00	003	05	Establishment				
2070	00	003	05	56	State Instituti	ion of Public Administration and	Rural Development.	
2070	00	003	05	56	31	Grants-in-Aid	5.0400	(

							Total	
2070	00	003	05	56	Total		5.0400	_
2070	00	003	05	Total			5.0400	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5.0400	
		STATE SC	HEMES OTHER	R THAN CSS			5.0400	
			CSS				0.0000	
2070	00	003	70	State Share				
2070	00	003	70	08	G.A. (P & T)	/ SIPARD		
2070	00	003	70	08	31	Grants-in-Aid	52.0000	(a
2070	00	003	70	08	Total		52.0000	
2070	00	003	70	Total			52.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				52.0000	
		STATE SC	HEMES OTHER	R THAN CSS			52.0000	
			css				0.0000	
2070	00	003	Total				57.0400	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				57.0400	
		STATE SC	HEMES OTHER	R THAN CSS			57.0400	
			CSS				0.0000	
2070	Total						57.0400	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				57.0400	
		STATE SC	HEMES OTHER	R THAN CSS			57.0400	
			css				0.0000	
OTAL REVENU	E ACCOUNT						64.5900	_
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				64.5900	
		STATE SO	HEMES OTHER	R THAN CSS			64.5900	
			css				0.0000	
OTAL-DEMAND	NO8						64.5900	
			CHARGED				0.0000	
		STATE SO	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				64.5900	
		STATE SO	HEMES OTHER	R THAN CSS			64.5900	
			CSS				0.0000	
OTAL-SUPPLE	MENTARY GRAN	NTS-2021-22					64.5900	_
RIGINAL GRAN		· 					687.6000	_
	M NOW REQUIR	ED-					64.5900	_
	DEMAND NO8						752.1900	_

REASON FOR EXCESS

(a) Based on actual requirements.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,019.0000

Total 1,019.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3454-Census Surveys and Statistics.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 98.9100 Total 98.9100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
EVENUE AC	COUNT							
3454								
3454	01	Census						
3454	01	001	Direction and	Administration				
3454	01	001	05	Establishment				
3454	01	001	05	44	Statistical Unit			
3454	01	001	05	44	01	Salaries	0.0100	(;
3454	01	001	05	44	07	M e d i c a l Reimbursement	6.0000	(a
3454	01	001	05	44	12	Electricity Charges	3.0000	(;
3454	01	001	05	44	14	Rents, Rates and Taxes	0.1500	(a
3454	01	001	05	44	19	Hiring charges of private vehicles	0.1000	(a
3454	01	001	05	44	27	Minor Works	1.6100	(
3454	01	001	05	44	28	Professional Services	70.3100	(a
3454	01	001	05	44	Total		81.1800	
3454	01	001	05	Total			81.1800	
			CHARGE)			0.0000	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				81.1800	
		STATE S	CHEMES OTH	ER THAN CSS			81.1800	
			CSS				0.0000	
3454	01	001	Total				81.1800	
			CHARGE				0.0000	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				81.1800	
		STATE S	CHEMES OTH	ER THAN CSS			81.1800	
			css				0.0000	
3454	01	Total					81.1800	

Total							
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS			
81.1800				VOTED			
81.1800			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS			
					Surveys and St	02	3454
		sation	le Survey Organi	•	201	02	3454
		N. C. LO	Others	99	201	02	3454
4.0000 (-)		National Samp	56	99	201	02	3454
1.9900 (a)	Salaries T r a v e l	01 11	56 56	99 99	201 201	02 02	3454 3454
3.0100 (a)	Expenses		90	99			3434
2.0000 (a)	Electricity Charges	12	56	99	201	02	3454
3.2400 (a)	Office Expenses	13	56	99	201	02	3454
1.1600 (a)	Publications	16	56	99	201	02	3454
1.6800 (a)	Cost of fuel etc	18	56	99	201	02	3454
	a n d maintenance cost of vehicles						
4.6500 (a)	Hiring charges of private vehicles	19	56	99	201	02	3454
17.7300		Total	56	99	201	02	3454
17.7300			Total	99	201	02	3454
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS			
17.7300				VOTED			
17.7300			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS			
17.7300				Total	201	02	3454
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATES		
0.0000				CSS			
17.7300				VOTED			
17.7300			R THAN CSS	CHEMES OTHE	SIAIES		
0.0000				CSS	Total	00	3454
17.7300 0.0000				CHARGED	Total	02	3434
0.0000			D THAN CSS	CHARGED CHEMES OTHE	STATE S		
0.0000			K ITIAN CSS	CSS	SIAIL		
17.7300				VOTED			
17.7300			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS	0		
98.9100						Fotal	3454
0.0000				CHARGED		. •	<u> </u>
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
98.9100				VOTED			
98.9100			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
98.9100						ACCOUNT	ΓAL REVENU
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS			

	Total
VOTED	98.9100
STATE SCHEMES OTHER THAN CSS	98.9100
CSS	0.0000
TOTAL-DEMAND NO9	98.9100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	98.9100
STATE SCHEMES OTHER THAN CSS	98.9100
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	98.9100
ORIGINAL GRANTS-2021-22	1,019.0000
ADDITIONAL SUM NOW REQUIRED-	98.9100
GRAND TOTAL-DEMAND NO9	1,117.9100

REASON FOR EXCESS

- (a) Based on actual requirement.
- (b) More fund against Budget Provision has been received under CSS from GOI.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 183,749.0000 Total 183,749.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2055-Police, 4055-Capital Outlay on Police.

CURRI EMENTARY OR ANTO

Charged

Voted

Total

3,061.8060

SUPPLEMENTARY GRANTS 0.0000 3,061.8060

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

/ENUE AC	COUNT						Total	
2055	Police							
2055	00	104	Special Police					
2055	00	104	89	C.S.Scheme-IV				
2055	00	104	89	49	Security Rela	ted Expenditure (SRE)		
2055	00	104	89	49	31	Grants-in-Aid	1,283.4600	(
2055	00	104	89	49	Total	Ordino III / IId	1,283.4600	
2055	00	104	89	Total	10141		1,283.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,283.4600	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				1,283.4600	
2055	00	104	Total				1,283.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,283.4600	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				1,283.4600	
2055	00	109	District Police					
2055	00	109	08	Police				
2055	00	109	08	05	District Civil F	Police		
2055	00	109	08	05	13	Office Expenses	29.0000	(
2055	00	109	08	05	18	Cost of fuel etc a n d maintenance cost of vehicles	115.0000	(
2055	00	109	08	05	21	Supplies and Materials	285.0000	(
2055	00	109	08	05	27	Minor Works	62.8460	(
2055	00	109	08	05	Total		491.8460	
2055	00	109	08	Total			491.8460	

			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				491.8460
		STATE	SCHEMES OTHE	R THAN CSS			491.8460
			CSS				0.0000
2055	00	109	Total				491.8460
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				491.8460
		STATE	SCHEMES OTHE	R THAN CSS			491.8460
			CSS				0.0000
2055	00	117	Internal Securi	ty			
2055	00	117	88	C.S.Scheme-III			
2055	00	117	88	99	Cyber Crim Emergency	e prevention against Women Response System under Nir	and Children/Nationv bhaya Fund
2055	00	117	88	99	31	Grants-in-Aid	102.8910
2055	00	117	88	99	Total	l .	102.8910
2055	00	117	88	Total			102.8910
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				102.8910
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				102.8910
2055	00	117	Total				102.8910
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
		07475	VOTED	D TILAN 000			102.8910
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				102.8910
2055	Total		CHARGER				1,878.1970
		07475	CHARGED	D TILAN 000			0.0000
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS VOTED				0.0000
		CTATE	SCHEMES OTHE	D TUAN CCC			1,878.1970
		SIAIE	CSS	K IHAN CSS			491.8460 1.386.3510
TAL DEVE	NUE ACCOUNT		CSS				1,386.3510
TAL KEVE	NUE ACCOUNT		CHARGED				
		STATE	SCHEMES OTHE	D THAN CSS			0.0000 0.0000
		SIAIL	CSS	K IIIAN COO			0.0000
			VOTED				1,878.1970
		STATE	SCHEMES OTHE	R THAN CSS			491.8460
		SIAIL	CSS	A. 000			1,386.3510
DITAL ACC	COUNT						1,000.0010
IPITAL ALL	Capital Outlay on	Police					
APITAL ACC	00	207	State Police				
4055		_01					
4055 4055		207	Q1	(:entral Accietar			
4055 4055 4055	00	207 207	91 91	Central Assistar		eme for Modernization of Police a	nd other Forces
4055 4055		207 207 207	91 91 91	Central Assistar 48 48		eme for Modernization of Police a Motor Vehicles	nd other Forces 537.6100

		Total
4055 00	207 91 48 Total	1,183.6090
4055 00	207 91 Total	1,183.6090
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,183.6090
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	1,183.6090
4055 00	207 Total	1,183.6090
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	css	0.0000
	VOTED	1,183.6090
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	1,183.6090
4055 Total		1,183.6090
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,183.6090
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	1,183.6090
OTAL-CAPITAL ACCOUNT		1,183.6090
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,183.6090
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	1,183.6090
OTAL-DEMAND NO10		3,061.8060
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,061.8060
	STATE SCHEMES OTHER THAN CSS	491.8460
	CSS	2,569.9600
TOTAL-SUPPLEMENTARY G	RANTS-2021-22	3,061.8060
ORIGINAL GRANTS-2021-22		183,749.0000
ADDITIONAL SUM NOW REC	UIRED-	3,061.8060
GRAND TOTAL-DEMAND NO		186,810.8060

REASON FOR EXCESS

- (a) Based on actual requirement.
- (b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.
 - c) During preparation of Budget Estimates. the Department has not kept provision of the required amount, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.
 - c) During preparation of Budget Estimates. the Department has not kept provision of the required amount but subsequently fund has been released and thereby Supplementary Grants are required to be taken.
 - c) During preparation of Budget Estimates. the Department has not kept provision of the required amount but subsequently fund has been released and thereby Supplementary Grants are required to be taken.
 - d) During preparation of Budget Estimates, the Department has not kept provision of the

required amount under NEC but subsequently fund has been released and thereby Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,259.5000

Total 3,259.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2041-Taxes on Vehicles, 2059-Public Works, 3055-Road Transport, 4552-Capital Outlay on North Eastern Areas, 5055-Capital Outlay on Road Transport.

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Charged 0.0000 Voted 1,318.0300 Total 1,318.0300

SUPPLEMENTARY GRANTS

.

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

(Rupees in Lakhs)

Total

							Total			
EVENUE AC	COUNT									
2041	Taxes on Vehicles									
2041	00	001	Direction and A	dministration						
2041	00	001	98	Administration						
2041	00	001	98	11	Transport					
2041	00	001	98	11	01	Salaries	26.4300	(a		
2041	00	001	98	11	02	Wages	1.5000	(a		
2041	00	001	98	11	07	M e d i c a l Reimbursement	8.5000	(a		
2041	00	001	98	11	12	Electricity Charges	4.0000	(a		
2041	00	001	98	11	13	Office Expenses	14.9200	(a		
2041	00	001	98	11	18	Cost of fuel etc a n d maintenance cost of vehicles	2.0000	(a		
2041	00	001	98	11	21	Supplies and Materials	2.5000	(2		
2041	00	001	98	11	Total		59.8500			
2041	00	001	98	Total			59.8500			
			CHARGED				0.0000			
		STATE	SCHEMES OTHER	R THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				59.8500			
		STATE	SCHEMES OTHER	R THAN CSS			59.8500			
			CSS				0.0000			
2041	00	001	Total				59.8500			
			CHARGED				0.0000			
		STATE	SCHEMES OTHER	R THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				59.8500			
		STATE	SCHEMES OTHER	R THAN CSS			59.8500			
			CSS				0.0000			

59.8500						Total	2041
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				css			
59.8500				VOTED			
59.8500			THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
						Public Works	2059
					General	80	2059
			d Repairs	Maintenance a	053	80	2059
		nance Expenditure		79	053	80	2059
		Public Building	01	79	053	80	2059
7.7000	Minor Works	27	01	79	053	80	2059
7.7000		Total	01	79	053	80	2059
7.7000			Total	79	053	80	2059
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHE	STATE		
0.0000				CSS			
7.7000				VOTED			
7.7000			THAN CSS	CHEMES OTHE	STATE		
0.0000				CSS			
7.7000				Total	053	80	2059
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHE	STATE		
0.0000				CSS			
7.7000				VOTED			
7.7000			THAN CSS	CHEMES OTHE	SIAIE		
0.0000		h - dul- d Ot-		CSS	700		0050
				Special Compo	789 780	80	2059
		nance Expenditure		79 70	789	80	2059
F 4700	Minor Works	Public Building	01	79 70	789 780	80	2059
5.4700 5.4700	Minor Works	27 Total	01 01	79 79	789 789	80 80	2059 2059
		TOLAI	Total		789	80	
5.4700 0.0000			Iotai	CHARGED	709	00	2059
0.0000			THAN CSS	CHARGED CHEMES OTHE	STATE		
0.0000			THAN COO	CSS	SIAIL		
5.4700				VOTED			
5.4700			THAN CSS	CHEMES OTHE	STATE		
0.0000			TIAN COO	CSS	JIAIL		
5.4700				Total	789	80	2059
0.0000				CHARGED	709	- 00	2033
0.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000			TIAN COO	CSS	JIAIL		
5.4700				VOTED			
5.4700			THAN CSS	CHEMES OTHE	STATE		
0.0000			THAN OOD	CSS	OIAIL		
0.0000			nlan	Tribal Area sub	796	80	2059
		nance Expenditure	•	79	796	80	2059
		Public Building	01	79 79	796 796	80	2059
8.7500	Minor Works	27	01	79 79	796	80	2059
8.7500	IOI TTOING	Total	01		796 796	80	2059
8.7500		10141	Total	79	796	80	2059

							Total	акпој
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				8.7500	
		STATE SO	CHEMES OTHE	R THAN CSS			8.7500	
			CSS				0.0000	
2059	80	796	Total				8.7500	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				8.7500	
		STATE SO	CHEMES OTHE	R THAN CSS			8.7500	
			CSS				0.0000	
2059	80	Total	CUARCER				21.9200	
		CTATE C	CHARGED				0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS VOTED				0.0000 21.9200	
		STATE SO	CHEMES OTHE	ED THAN CSS			21.9200	
		STATES	CSS	IN THAN COO			0.0000	
2059	Total						21.9200	
2000	10141		CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
			CSS				0.0000	
			VOTED				21.9200	
		STATE SO	CHEMES OTHE	R THAN CSS			21.9200	
			css				0.0000	
3055	Road Transport							
3055	00	001	Direction and	Administration				
3055	00	001	13	Trasportation				
3055	00	001	13	08	Developmen	t of Motor Stand / Land Acquisition		
3055	00	001	13	08	28	Professional Services	3.2300	(b)
3055	00	001	13	08	Total		3.2300	
3055	00	001	13	Total			3.2300	
			CHARGED	1			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3.2300	
		STATE SO	CHEMES OTHE	R THAN CSS			3.2300	
			css				0.0000	
3055	00	001	98	Administration				
3055	00	001	98	11	Transport			
3055	00	001	98	11	21	Supplies and Materials	3.6500	(b)
3055	00	001	98	11	Total		3.6500	
3055	00	001	98	Total		<u> </u>	3.6500	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3.6500	
		STATE SO	CHEMES OTHE	R THAN CSS			3.6500	
			CSS				0.0000	
3055	00	001	99	Others				
3055	00	001	99	61	Helicopter Se			
3055	00	001	99	61	31	Grants-in-Aid	153.0000	

							Total	
3055	00	001	99	61	Total		153.0000	
3055	00	001	99	Total			153.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				153.0000	
		STATE S	CHEMES OTHE	R THAN CSS			153.0000	
			CSS				0.0000	
3055	00	001	Total				159.8800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				159.8800	
		STATE S	CHEMES OTHE	R THAN CSS			159.8800	
			CSS				0.0000	
3055	00	101	Solatium Fund	d Authority				
3055	00	101	13	Trasportation				
3055	00	101	13	12	Road Safety			
3055	00	101	13	12	31	Grants-in-Aid	14.0000	d)
3055	00	101	13	12	Total	1	14.0000	
3055	00	101	13	Total			14.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				14.0000	
		STATE S	CHEMES OTHE	R THAN CSS			14.0000	
			CSS				0.0000	
3055	00	101	Total				14.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				14.0000	
		STATE S	CHEMES OTHE	R THAN CSS			14.0000	
			CSS				0.0000	
3055	00	190	Assistance to	Public Sector and	Other Undertaking	gs .		
3055	00	190	23	Corporations /	PSUs / Boards			
3055	00	190	23	05	Tripura Road 1	Fransport Corporation		
3055	00	190	23	05	31	Grants-in-Aid	189.0000	(a)
3055	00	190	23	05	Total		189.0000	
8055	00	190	23	Total			189.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				189.0000	
		STATE S	CHEMES OTHE	R THAN CSS			189.0000	
			css				0.0000	
3055	00	190	Total				189.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				189.0000	
		STATE S	CHEMES OTHE	R THAN CSS			189.0000	
		220	CSS				0.0000	
3055	00	789		onent Plan for Sch	adulad Caata		0.0300	

00	789						
	709	13	Trasportation				
00	789	13	12	Road Safety			
00	789	13	12	31	Grants-in-Aid	8.0000	ď
00	789	13	12	Total		8.0000	
00	789	13	Total			8.0000	
		CHARGED			'	0.0000	
	STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				8.0000	
	STATE SO	CHEMES OTHE	R THAN CSS			8.0000	
		CSS				0.0000	
00	789	Total				8.0000	
		CHARGED				0.0000	
	STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
		css				0.0000	
		VOTED				8.0000	
	STATE SO	CHEMES OTHE	R THAN CSS			8.0000	
		css					
00	796	Tribal Area sul	p-plan				
			•				
			=	Road Safety			
				-	Grants-in-Aid	18.0000	d)
					+		
	STATE SO		R THAN CSS				
	STATE SO	CHEMES OTHE	R THAN CSS				
00	796						_
	STATE SO		R THAN CSS				
	STATE SO		R THAN CSS				
	0.7						
tal							_
···		CHARGED					
	STATE SO		R THAN CSS				
	0.7.12 0.						
	STATE SO		D THAN CSS				
	SIAILS		K IIIAN COO				
ACCOUNT							
10000111		CHARGED				·	
	STATE SO		R THAN CSS				
	STATES		K IIIAN 000				
	STATE OF		D THAN CCC				
	SIAIES		K ITAN CSS				
	00	00 789 STATE SC O0 789 STATE SC O0 796 O0 796 O0 796 O0 796 O0 796 OU 796 STATE SC STATE SC	OO	00	OO	00	100

CAPITAL ACCOUNT

4552 Capital Outlay on North Eastern Areas 4552

00 050 Lands and Buildings

	ce	or Central Assistan	State Share for	90	050	00	4552
	North Eastern Council (NEC)	State Share of	08	90	050	00	4552
25.3200 (a	Major works	53	08	90	050	00	4552
25.3200		Total	08	90	050	00	4552
25.3200			Total	90	050	00	4552
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
25.3200				VOTED			
25.3200			THAN CSS	SCHEMES OTHER	STATE		
0.0000			0	CSS	252		4550
	0 (1/4/50)		Central Assist	91	050	00	4552
45,0000		North Eastern	08	91	050	00	4552
45.0000 d	Major works	53	08	91	050	00	4552
45.0000		Total	08	91	050	00	4552
45.0000			Total	91	050	00	4552
0.0000 0.0000			THANCES	CHARGED	CTATE		
			THAN CSS	SCHEMES OTHER	SIAIE		
0.0000				CSS VOTED			
45.0000 0.0000			THAN CCC	SCHEMES OTHER	STATE		
45.0000			THAN COO	CSS	SIAIL		
70.3200				Total	050	00	4552
0.0000				CHARGED	030		4332
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000			TIAN COO	CSS	SIAIL		
70.3200				VOTED			
25.3200			THAN CSS	SCHEMES OTHER	STATE S		
45.0000				CSS	0		
		neduled Caste	nent Plan for Scl	Special Compo	789	00	4552
	ce	or Central Assistan	State Share for	90	789	00	4552
	North Eastern Council (NEC)	State Share of	08	90	789	00	4552
14.4700 (a	Major works	53	08	90	789	00	4552
14.4700		Total	08	90	789	00	4552
14.4700			Total	90	789	00	4552
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATES		
0.0000				css			
14.4700				VOTED			
14.4700			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
		ance	Central Assist	91	789	00	4552
	Council (NEC)	North Eastern	08	91	789	00	4552
20.0000 d	Major works	53	08	91	789	00	4552
20.0000	,	Total	08	91	789	00	4552
20.0000			Total	91	789	00	4552
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE S		
0.0000				CSS			
20.0000				VOTED			
0.0000			THAN CSS	SCHEMES OTHER	STATE S		
				CSS			
20.0000							
20.0000 34.4700 0.0000				Total CHARGED	789	00	4552

							Total	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.4700	
		STATE SC	HEMES OTHE	R THAN CSS			14.4700	
			CSS				20.0000	
552	00		Tribal Area su					
552	00	796	90		Central Assista			
552	00	796	90	08		of North Eastern Council (NEC)		
552	00	796	90	08	53	Major works	32.5600	(a)
552	00	796	90	08	Total		32.5600	
552	00	796	90	Total			32.5600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				32.5600	
		STATE SC	HEMES OTHE	R THAN CSS			32.5600	
			CSS				0.0000	
552	00	796	91	Central Assista	nce			
552	00	796	91	08	North Eastern	Council (NEC)		
552	00	796	91	08	53	Major works	35.0000	d)
552	00	796	91	08	Total		35.0000	
552	00	796	91	Total			35.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				35.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				35.0000	
552	00	796	Total				67.5600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				67.5600	
		STATE SC	HEMES OTHE	R THAN CSS			32.5600	
			CSS				35.0000	
552	Total						172.3500	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				172.3500	
		STATE SC	HEMES OTHE	R THAN CSS			72.3500	
			CSS				100.0000	
055	Capital Outlay o	n Road Transpor	t					
055	00	050	Lands and Bu	ldings				
055	00	050	13	Trasportation				
055	00	050	13	08	Development	of Motor Stand / Land Acquisition		
055	00	050	13	08	58	Purchase / Acquisition of Land	100.2600	(a)
055	00	050	13	08	Total		100.2600	
055	00	050	13	Total			100.2600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.2600	

							Total	
		STATE S	CHEMES OTHE	R THAN CSS			100.2600	
			CSS				0.0000	
5055	00	050	25	Public Works				
5055	00	050	25	21	Special Assis	stance - Capital		
5055	00	050	25	21	53	Major works	201.0300	c)
5055	00	050	25	21	Total		201.0300	
5055	00	050	25	Total			201.0300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				201.0300	
		STATE S	CHEMES OTHE	R THAN CSS			201.0300	
			CSS				0.0000	
5055	00	050	Total				301.2900	
		CTATE C	CHARGED	D THAN CCC			0.0000	
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE C	VOTED	D THAN CCC			301.2900	
		SIAIES	CHEMES OTHE	K THAN CSS			301.2900 0.0000	
5055	00	103	Workshop Fac	ilitios			0.0000	
5055	00	103	13	Trasportation				
5055	00	103	13	04	Poads of Inte	er State and Economic Importance		
5055	00	103	13	04	60	Other Capital	10.0000	
						Expenditure		
5055	00	103	13	04	Total		10.0000	
5055	00	103	13	Total			10.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE C	VOTED CHEMES OTHE	D THAN CCC			10.0000	
		SIAIES	CSS	K IHAN CSS			10.0000	
5055	00	103	Total				0.0000 10.0000	
3033	00	103	CHARGED				0.0000	
		STATE S	CHEMES OTHE	D THAN CSS			0.0000	
		SIAILS	CSS	K IIIAN 000			0.0000	
			VOTED				10.0000	
		STATE S	CHEMES OTHE	R THAN CSS			10.0000	
		0	CSS				0.0000	
5055	00	789		onent Plan for Sch	eduled Caste			
5055	00	789	13	Trasportation				
5055	00	789	13	08	Developmen	t of Motor Stand / Land Acquisition		
5055	00	789	13	08	58	Purchase / Acquisition of	42.5700	(a)
						Land		
5055	00	789	13	08	Total		42.5700	
5055	00	789	13	Total			42.5700	
		CTATE C	CHARGED	D THAN CCC			0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE S	VOTED	D THAN CCC			42.5700	
		SIAIES	CHEMES OTHE	K ITAN CSS			42.5700	
5055	00	789	CSS 25	Public Works			0.0000	
					Special Acai	stance Capital		
5055	00	789	25	21	Special Assis	stance - Capital		

Total							
89.6300	Major works	53 Majo	21	25	789	00	5055
89.6300		Total	21	25	789	00	5055
89.6300			Total	25	789	00	5055
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
89.6300				VOTED			
89.6300			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
132.2000				Total	789	00	5055
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
132.2000				VOTED			
132.2000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
				Tribal Area sub	796	00	5055
			Trasportation	13	796	00	5055
	Notor Stand / Land Acquisition	Development of Motor	80	13	796	00	5055
75.1700	Purchase / Acquisition of Land	Acqu	08	13	796	00	5055
75.1700		Total	08	13	796	00	5055
75.1700			Total	13	796	00	5055
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
75.1700				VOTED			
75.1700			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
			Public Works	25	796	00	5055
	e - Capital	Special Assistance - C	21	25	796	00	5055
156.3700	Major works	53 Majo	21	25	796	00	5055
156.3700		Total	21	25	796	00	5055
156.3700			Total	25	796	00	5055
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
156.3700				VOTED			
156.3700			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
231.5400				Total	796	00	5055
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
231.5400				VOTED			
231.5400			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
675.0300						Total	5055
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
675.0300				VOTED			
675.0300			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			

	Total
TOTAL-CAPITAL ACCOUNT	847.3800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	847.3800
STATE SCHEMES OTHER THAN CSS	747.3800
CSS	100.0000
TOTAL-DEMAND NO11	1,318.0300
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,318.0300
STATE SCHEMES OTHER THAN CSS	1,218.0300
CSS	100.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1,318.0300
ORIGINAL GRANTS-2021-22	3,259.5000
ADDITIONAL SUM NOW REQUIRED-	1,318.0300
GRAND TOTAL-DEMAND NO11	4,577.5300

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 400.0000

Voted 3.632.0000

Total 4.032.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works.

SUPPLEMENTARY GRANTS

Charged

Voted

Total 2.2400

0.0000 2.2400

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

(Rupees in Lakhs) Total REVENUE ACCOUNT 2059 **Public Works** 2059 80 General 2059 80 053 Maintenance and Repairs 2059 80 053 25 Public Works 2059 80 053 25 14 **Public Building** 2059 80 053 25 14 Minor Works 2.2400 27 (a) 2059 80 053 25 14 Total 2.2400 2059 80 053 25 Total 2.2400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 0.0000 CSS VOTED 2.2400 STATE SCHEMES OTHER THAN CSS 2.2400 CSS 0.0000 2059 80 Total 2.2400 **CHARGED** 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2.2400 STATE SCHEMES OTHER THAN CSS 2.2400 0.0000 CSS 2059 80 Total 2.2400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2.2400 STATE SCHEMES OTHER THAN CSS 2.2400 0.0000 CSS 2059 Total 2.2400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000

	Total
VOTED	2.2400
STATE SCHEMES OTHER THAN CSS	2.2400
CSS	0.0000
TOTAL REVENUE ACCOUNT	2.2400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2.2400
STATE SCHEMES OTHER THAN CSS	2.2400
CSS	0.0000
TOTAL-DEMAND NO12	2.2400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2.2400
STATE SCHEMES OTHER THAN CSS	2.2400
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	2.2400
ORIGINAL GRANTS-2021-22	4,032.0000
ADDITIONAL SUM NOW REQUIRED-	2.2400
GRAND TOTAL-DEMAND NO12	4,034.2400

REASON FOR EXCESS

- (a) Fund released by Finance Department as sanctioned by Gol as administrave fund for the scheme Pradhan Mantri Gram Sadak Yojana (PMGSY).
 - (b) Fund sanctioned by Gol for Speical Assistance Capital.
 - (c) Loan sanctioned by NABARD.
 - (d) Loan under Spcial Assistance for Capital Expenditure sanctioned by Gol.
 - (e) Based on actual requirements.
 - (f) Fund sanctioned by GoI under the Scheme NESIDS.
 - (g) Fund sanctioned Ministry of DoNER, Gol under NEC Scheme.
 - (h) Fund sanctioned by Ministry of DoNER, Gol under NLCPR scheme.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 1,500.0000

Voted 117,972.4000 Total 119.472.4000

7,555,72,7555

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3054-Roads and Bridges, 4059-Capital Outlay on Public Works, 4216-Capital Outlay on Housing, 4552-Capital Outlay on North Eastern Areas, 5054-Capital Outlay on Roads and Bridges.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 61.1100
 40,141.0800
 40,202.1900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

(Rupees in Lakhs)

Total

							Total	
VENUE AC	COUNT							
3054	Roads and B	ridges						
3054	04	District and O	ther Roads					
3054	04	338	Pradhan Man	itri Gram Sadak Yo	ojana			
3054	04	338	91	Central Assis	tance			
3054	04	338	91	22	Pradhan Man	tri Gram Sadak Yojana (PMGSY)		
3054	04	338	91	22	11	T r a v e l Expenses	1.5000	(
3054	04	338	91	22	19	Hiring charges of private vehicles	35.0000	(
3054	04	338	91	22	28	Professional Services	11.5000	(
3054	04	338	91	22	Total		48.0000	
3054	04	338	91	Total			48.0000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				48.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				48.0000	
3054	04	338	Total				48.0000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				48.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				48.0000	
3054	04	Total					48.0000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				48.0000	

							Total	,
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				48.0000	
3054	Total						48.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				48.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				48.0000	
TOTAL REVEN	NUE ACCOUNT						48.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				48.0000	
		STATES	CHEMES OTHER	R THAN CSS			0.0000	
CARITAL ACC	OUNT		CSS				48.0000	
CAPITAL ACC		an Dublia Warka						
4059	• •	on Public Works						
4059	60	Other Buildings	0					
4059	60	051	Construction	Durblic Martin				
4059	60	051	25	Public Works	0			
4059	60	051	25 25	21	53	stance - Capital	1 561 9900	/h
4059 4059	60 60	051 051	25 25	21 21	Total	Major works	1,561.8800	(b
4059	60	051	25	Total	TOLAI		1,561.8800	
4059	60	031	CHARGED	TOLAI			1,561.8800 0.0000	
		STATE S	CHEMES OTHER	P THAN CSS			0.0000	
		STATES	CSS	K IIIAN 000			0.0000	
			VOTED				1,561.8800	
		STATE S	CHEMES OTHER	R THAN CSS			1,561.8800	
		01/112 01	CSS				0.0000	
4059	60	051	54	National Bank f and Rural Deve	for Agriculture elopment (NABA	ARD)	33333	
4059	60	051	54	36	RIDF Loan o	f Various Projects under differe	ent Administrative Departmen	nts
4059	60	051	54	36	53	Major works	114.6800	(c
4059	60	051	54	36	Total		114.6800	
4059	60	051	54	Total			114.6800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				114.6800	
		STATE S	CHEMES OTHER	R THAN CSS			114.6800	
			CSS				0.0000	
4059	60	051	68	Road and Bridg	•			
4059	60	051	68	01	R&B			
4059	60	051	68	01	53	Major works	34.0600	(d
4059	60	051	68	01	Total		34.0600	
4059	60	051	68	Total			34.0600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.0600	
		STATE S	CHEMES OTHER	R THAN CSS			34.0600	
			CSS				0.0000	
4059	60	051	Total				1,710.6200	

			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,710.6200	
		STATE SO	CHEMES OTHE	R THAN CSS			1,710.6200	
			css				0.0000	
4059	60	789	Special Comp	onent Plan for Sch	eduled Caste			
4059	60	789	05	Establishment				
4059	60	789	05	25	Governor's H	ouse		
4059	60	789	05	25	53	Major works	21.6300	
4059	60	789	05	25	Total		21.6300	
4059	60	789	05	Total			21.6300	
			CHARGED				21.6300	
		STATE SO	CHEMES OTHE	R THAN CSS			21.6300	
			css				0.0000	
			VOTED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
4059	60	789	25	Public Works				
4059	60	789	25	21	-	stance - Capital		
4059	60	789	25	21	53	Major works	385.1600	
4059	60	789	25	21	Total		385.1600	
4059	60	789	25	Total			385.1600	_
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				385.1600	
		STATE SC	HEMES OTHE					
		OIAILOC		K IHAN CSS			385.1600	
4050			css		f AiIt		0.0000	
4059	60	789		National Bank	for Agriculture elopment (NABA	ARD)		
4059 4059	60		css	National Bank	elopment (NABA	.RD) f Various Projects under differe	0.0000	ents
		789	CSS 54	National Bank and Rural Dev	elopment (NABA	f Various Projects under differe	0.0000	
4059	60	789 789	CSS 54 54	National Bank and Rural Devi	elopment (NABA RIDF Loan of		0.0000 nt Administrative Department	
4059 4059	60 60	789 789 789	CSS 54 54 54	National Bank and Rural Devi 36 36	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmen 37.5000	
4059 4059 4059	60 60 60	789 789 789 789	CSS 54 54 54 54	National Bank and Rural Devi 36 36 36 Total	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmer 37.5000 37.5000	
4059 4059 4059	60 60 60	789 789 789 789 789	54 54 54 54 54 54	National Bank and Rural Devi 36 36 36 Total	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmet 37.5000 37.5000 37.5000	ents
4059 4059 4059	60 60 60	789 789 789 789 789	54 54 54 54 54 54 CHARGED	National Bank and Rural Devi 36 36 36 Total	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Department 37.5000	
4059 4059 4059	60 60 60	789 789 789 789 789	CSS 54 54 54 54 54 54 CHARGED CHEMES OTHE	National Bank and Rural Devi 36 36 36 Total	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmet 37.5000 37.5000 0.0000 0.0000	
4059 4059 4059	60 60 60	789 789 789 789 789 STATE SC	CSS 54 54 54 54 54 CHARGED CHEMES OTHE CSS	National Bank and Rural Devi 36 36 36 Total	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmei 37.5000 37.5000 0.0000 0.0000 0.0000	
4059 4059 4059	60 60 60	789 789 789 789 789 STATE SC	54 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED	National Bank and Rural Devi 36 36 36 Total	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Department 37.5000 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000	
4059 4059 4059	60 60 60	789 789 789 789 789 STATE SC	CSS 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	National Bank and Rural Devi 36 36 36 Total	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe	0.0000 nt Administrative Departmet 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 37.5000	
4059 4059 4059 4059	60 60 60	789 789 789 789 789 STATE SO	CSS 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	National Bank and Rural Devi 36 36 36 Total	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe	0.0000 nt Administrative Departmet 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 37.5000	
4059 4059 4059 4059 4059	60 60 60 60	789 789 789 789 789 STATE SO 789	CSS 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68	National Bank and Rural Devi 36 36 36 Total ER THAN CSS	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe	0.0000 nt Administrative Departmet 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 37.5000	
4059 4059 4059 4059 4059 4059	60 60 60 60	789 789 789 789 STATE SO 789 789	CSS 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68	National Bank and Rural Devi 36 36 36 Total ER THAN CSS ER THAN CSS	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 37.5000 0.0000	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789	CSS 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68	National Bank and Rural Devi 36 36 36 Total ER THAN CSS ER THAN CSS	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Department	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789	CSS 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68	National Bank and Rural Devi 36 36 36 Total ER THAN CSS Road and Bride 01 01 01 Total	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Department	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789	CSS 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68	National Bank and Rural Devi 36 36 36 Total ER THAN CSS Road and Bride 01 01 01 Total	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Department	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789	CSS 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED	National Bank and Rural Devi 36 36 36 Total ER THAN CSS Road and Bride 01 01 01 Total	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Department	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789	CSS 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED CHARGED CHEMES OTHE	National Bank and Rural Devi 36 36 36 Total ER THAN CSS Road and Bride 01 01 01 Total	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Department	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SC STATE SC 789 789 789 789 789 789 STATE SC	CSS 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED CHARGED CHEMES OTHE CSS	National Bank and Rural Devi 36 36 36 Total ER THAN CSS Road and Bride 01 01 01 Total ER THAN CSS	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300 11.1300 11.1300 0.0000 0.0000 0.0000	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SC STATE SC 789 789 789 789 789 789 STATE SC	CSS 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED	National Bank and Rural Devi 36 36 36 Total ER THAN CSS Road and Bride 01 01 01 Total ER THAN CSS	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Department 37.5000 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300 11.1300 0.0000 0.0000 11.1300 11.1300	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SC STATE SC 789 789 789 789 789 789 STATE SC	CSS 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE	National Bank and Rural Devi 36 36 36 Total ER THAN CSS Road and Bride 01 01 01 Total ER THAN CSS	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Department 37.5000 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300 11.1300 0.0000 0.0000 11.1300 11.1300 11.1300 11.1300	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 789 STATE SC 789 789 789 789 789 STATE SC STATE SC	CSS 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 68 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHEMES OTHE CSS CHEMES OTHE CSS CHEMES OTHE CSS	National Bank and Rural Devi 36 36 36 36 Total ER THAN CSS ROAD and Bridge 01 01 01 Total ER THAN CSS	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Department 37.5000 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300 11.1300 0.0000 0.0000 11.1300 11.1300 11.1300 0.0000 0.0000 11.1300 0.0000	

			CSS				0.0000			
			VOTED				433.7900			
		STATE SO	CHEMES OTHI	ER THAN CSS			433.7900			
			css				0.0000)		
1059	60	796	Tribal Area su	ub-plan						
1059	60	796	05	Establishment						
1059	60	796	05	25	Governor's H	ouse				
4059	60	796	05	25	53	Major works	39.4800	(€		
1059	60	796	05	25	Total		39.4800			
1059	60	796	05	Total			39.4800			
			CHARGED)			39.4800			
		STATE SO	CHEMES OTHI	ER THAN CSS			39.4800			
			css				0.0000			
			VOTED				0.0000			
		STATE SO	CHEMES OTHI	ER THAN CSS			0.0000			
			css				0.0000			
4059	60	796	25	Public Works						
4059	60	796	25	21	Special Assis	stance - Capital				
4059	60	796	25	21	53	Major works	931.1200	(b		
1059	60	796	25	21	Total		931.1200			
1059	60	796	25	Total			931.1200			
			CHARGED)			0.0000			
		STATE SO	CHEMES OTHI	ER THAN CSS			0.0000			
			css				0.0000			
			VOTED				931.1200			
		STATE SO	CHEMES OTHI	ER THAN CSS			931.1200			
			css				0.0000			
1059	60	796	54	National Bank t	or Agriculture					
		750								
				and Rural Deve	elopment (NABA	·				
1059	60	796	54	and Rural Deve 36	elopment (NABA RIDF Loan o	f Various Projects under differe				
1059	60	796 796	54 54	and Rural Deve 36 36	elopment (NABA RIDF Loan o 53	·	68.3600			
4059 4059	60 60	796 796 796	54 54 54	and Rural Deve 36 36 36	elopment (NABA RIDF Loan o	f Various Projects under differe	68.3600 68.3600			
1059	60	796 796	54 54 54 54	and Rural Deve 36 36 36 36 Total	elopment (NABA RIDF Loan o 53	f Various Projects under differe	68.3600 68.3600			
4059 4059	60 60	796 796 796 796	54 54 54 54 CHARGED	and Rural Deve	elopment (NABA RIDF Loan o 53	f Various Projects under differe	68.3600 68.3600 68.3600 0.0000			
4059 4059	60 60	796 796 796 796	54 54 54 54 CHARGED CHEMES OTHI	and Rural Deve 36 36 36 36 Total	elopment (NABA RIDF Loan o 53	f Various Projects under differe	68.3600 68.3600 68.3600 0.0000			
4059 4059	60 60	796 796 796 796	54 54 54 54 CHARGEE CHEMES OTHI	and Rural Deve	elopment (NABA RIDF Loan o 53	f Various Projects under differe	68.3600 68.3600 0.0000 0.0000 0.0000			
4059 4059	60 60	796 796 796 796 STATE SC	54 54 54 CHARGED CHEMES OTHI CSS VOTED	and Rural Deve 36 36 36 Total O ER THAN CSS	elopment (NABA RIDF Loan o 53	f Various Projects under differe	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600			
4059 4059	60 60	796 796 796 796 STATE SC	54 54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI	and Rural Deve	elopment (NABA RIDF Loan o 53	f Various Projects under differe	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600			
4059 4059 4059	60 60 60	796 796 796 796 796 STATE SO	54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS	and Rural Deve 36 36 36 Total D ER THAN CSS	RIDF Loan or 53 Total	f Various Projects under differe	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600			
4059 4059 4059 4059	60 60 60	796 796 796 796 STATE SO STATE SO	54 54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68	and Rural Deve 36 36 36 Total D ER THAN CSS	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600			
4059 4059 4059 4059 4059	60 60 60 60	796 796 796 796 STATE SO STATE SO 796 796	54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68	and Rural Deve 36 36 36 Total DER THAN CSS ER THAN CSS	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000	(0		
4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	796 796 796 796 STATE SO STATE SO 796 796 796	54 54 54 54 CHARGEE CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68	and Rural Deve 36 36 36 Total DER THAN CSS ER THAN CSS Road and Bride 01 01	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000	(0		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	796 796 796 796 796 STATE SO 796 796 796 796	54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68	and Rural Deve 36 36 36 Total DER THAN CSS ER THAN CSS Road and Bridg 01 01	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000	(c		
4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	796 796 796 796 STATE SO STATE SO 796 796 796	54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68 68	and Rural Deve 36 36 36 Total DER THAN CSS ER THAN CSS Road and Bridg 01 01 01 Total	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100	(c		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	796 796 796 STATE SO 796 796 796 796 796 796 796	54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68 68 68 68	and Rural Deve	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100	(0		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	796 796 796 STATE SO 796 796 796 796 796 796 796	54 54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68 68 CHARGED CHEMES OTHI	and Rural Deve 36 36 36 Total DER THAN CSS ER THAN CSS Road and Bridg 01 01 01 Total	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 0.0000	(0		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	796 796 796 STATE SO 796 796 796 796 796 796 796	54 54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68 68 CHARGED CHEMES OTHI CSS	and Rural Deve	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 0.0000 0.0000	(0		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	796 796 796 796 STATE SC 796 796 796 796 796 796 796 STATE SC	54 54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68 68 CHARGED CHEMES OTHI CSS VOTED	and Rural Deversion and Rural Deversion and Rural Deversion and and and Bridge O1 O1 Total OER THAN CSS	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 0.0000 0.0000 0.0000	(0		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	796 796 796 796 STATE SC 796 796 796 796 796 796 796 STATE SC	54 54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68 68 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS VOTED CHEMES OTHI CSS VOTED CHEMES OTHI	and Rural Deve	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 0.0000 0.0000 20.3100 20.3100	(0		
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	796 796 796 796 STATE SO 796 796 796 796 796 796 STATE SO STATE SO	54 54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68 68 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS CHEMES OTHI CSS VOTED CHEMES OTHI CSS	and Rural Deversion and Rural Deversion and Rural Deversion and and and Bridge O1 O1 Total OER THAN CSS	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 0.0000 0.0000 20.3100 20.3100	(0		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	796 796 796 796 STATE SC 796 796 796 796 796 796 796 STATE SC	54 54 54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68 68 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS Total	and Rural Deve 36 36 36 Total DER THAN CSS ER THAN CSS Road and Bridg 01 01 01 Total DER THAN CSS	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 20.3100 20.3100 20.3100 1.0000 0.0000 20.3100	(c		
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	796 796 796 796 STATE SO 796 796 796 796 796 796 STATE SO STATE SO STATE SO 796	54 54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68 68 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS Total CHARGED	and Rural Deve	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 20.3100 20.3100 0.0000 0.0000 20.3100 20.3100 30.0000 20.3100 30.0000 30.0000 30.0000 30.0000 30.0000 30.0000	(0		
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	796 796 796 796 STATE SO 796 796 796 796 796 796 STATE SO STATE SO STATE SO 796	54 54 54 54 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 68 68 68 68 68 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS Total CHARGED	and Rural Deve 36 36 36 Total DER THAN CSS ER THAN CSS Road and Bridg 01 01 01 Total DER THAN CSS	elopment (NABA RIDF Loan or 53 Total	f Various Projects under differe Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 20.3100 20.3100 20.3100 1.0000 0.0000 20.3100	(d		

		STATE	SCHEMES OTHER	R THAN CSS			1,019.7900	
			css				0.0000	
059	60	Total					3,225.3100	
			CHARGED				61.1100	
		STATE	SCHEMES OTHER	R THAN CSS			61.1100	
			CSS				0.0000	
			VOTED				3,164.2000	
		STATE	SCHEMES OTHER	R THAN CSS			3,164.2000	
			CSS				0.0000	
059	80	General						
059	80	051	Construction					
059	80	051	25	Public Works				
059	80	051	25	22	Loan under S	pecial Assistance for Capital Ex	penditure	
059	80	051	25	22	53	Major works	2,569.4900	(
059	80	051	25	22	Total		2,569.4900	
059	80	051	25	Total			2,569.4900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,569.4900	
		STATE	SCHEMES OTHER	R THAN CSS			2,569.4900	
			CSS				0.0000	
059	80	051	91	Central Assista				
059	80	051	91	88		ecial Infrastructure Developmer	nt Scheme (NESIDS)	
059	80	051	91	88	57	Grants for Creation of Capital Assets	355.7000	0 (1
059	80	051	91	88	Total		355.7000	
059	80	051	91	Total			355.7000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				355.7000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				355.7000	
059	80	051	Total				2,925.1900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,925.1900	
		STATE	SCHEMES OTHER	R THAN CSS			2,569.4900	
			CSS				355.7000	
059	80	201	Acquisition of L	and.				
059	80	201	25	Public Works				
059	80	201	25	16	Land Acquisiti	ion		
059	80	201	25	16	58	Purchase / Acquisition of Land	219.1400	(6
059	80	201	25	16	Total		219.1400	_
059	80	201	25	Total			219.1400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				219.1400	
		STATE	SCHEMES OTHER	R THAN CSS			219.1400	

4059	80	201	Total				219.1400	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				219.1400	
		STATES	SCHEMES OTHE	R THAN CSS			219.1400	
			CSS				0.0000	
4059	80	789	Special Comp	onent Plan for Sche	eduled Caste			
4059	80	789	25	Public Works				
4059	80	789	25	16	Land Acquisit	ion		
4059	80	789	25	16	58	Purchase / Acquisition of Land	76.6700	(e
4059	80	789	25	16	Total		76.6700	
4059	80	789	25	22	Loan under S	pecial Assistance for Capital Expenditure)	
4059	80	789	25	22	53	Major works	835.0200	
4059	80	789	25	22	Total		835.0200	
4059	80	789	25	Total			911.6900	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				911.6900	
		STATE S	SCHEMES OTHE	R THAN CSS			911.6900	
			CSS				0.0000	
4059	80	789	91	Central Assista	nce			
4059	80	789	91	88	North East Sp	ecial Infrastructure Development Schem	e (NESIDS)	
4059	80	789	91	88	57	Grants for Creation of Capital Assets	117.3800	0
4059	80	789	91	88	Total		117.3800	
4059	80	789	91	Total			117.3800	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	_
			VOTED				117.3800	
		STATES	SCHEMES OTHE	P THAN CSS				
				IN ITIAN COO			0.0000	
			CSS				0.0000 117.3800	
4059	80	789	CSS Total					
4059	80	789	CSS Total CHARGED				117.3800 1,029.0700 0.0000	
4059	80	789	CSS Total CHARGED SCHEMES OTHE				117.3800 1,029.0700 0.0000 0.0000	
4059	80	789	CSS Total CHARGED SCHEMES OTHE CSS				117.3800 1,029.0700 0.0000 0.0000 0.0000	
4059	80	789 STATE S	CSS Total CHARGED SCHEMES OTHE CSS VOTED	ER THAN CSS			117.3800 1,029.0700 0.0000 0.0000 0.0000 1,029.0700	
4059	80	789 STATE S	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	ER THAN CSS			117.3800 1,029.0700 0.0000 0.0000 0.0000 1,029.0700 911.6900	
		789 STATE S	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	ER THAN CSS			117.3800 1,029.0700 0.0000 0.0000 0.0000 1,029.0700	
4059	80	789 STATE 9 STATE 9	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Tribal Area su	ER THAN CSS ER THAN CSS b-plan			117.3800 1,029.0700 0.0000 0.0000 0.0000 1,029.0700 911.6900	
4059 4059	80 80	789 STATE 5 STATE 5 796 796	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Tribal Area su 25	ER THAN CSS ER THAN CSS b-plan Public Works			117.3800 1,029.0700 0.0000 0.0000 0.0000 1,029.0700 911.6900	
4059 4059 4059	80 80 80	789 STATE 5 STATE 5 796 796 796 796	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Tribal Area su 25 25	ER THAN CSS ER THAN CSS b-plan Public Works 16	Land Acquisit		117.3800 1,029.0700 0.0000 0.0000 0.0000 1,029.0700 911.6900 117.3800	
4059 4059	80 80	789 STATE 5 STATE 5 796 796	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Tribal Area su 25	ER THAN CSS ER THAN CSS b-plan Public Works	Land Acquisit 58	ion Purchase / Acquisition of Land	117.3800 1,029.0700 0.0000 0.0000 0.0000 1,029.0700 911.6900	
4059 4059 4059	80 80 80	789 STATE 5 STATE 5 796 796 796 796	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Tribal Area su 25 25	ER THAN CSS ER THAN CSS b-plan Public Works 16	= -	Purchase / Acquisition of	117.3800 1,029.0700 0.0000 0.0000 0.0000 1,029.0700 911.6900 117.3800	
4059 4059 4059 4059	80 80 80 80	789 STATE S 796 796 796 796	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Tribal Area su 25 25 25	ER THAN CSS b-plan Public Works 16 16	58 Total	Purchase / Acquisition of	117.3800 1,029.0700 0.0000 0.0000 1,029.0700 911.6900 117.3800 139.8100	
4059 4059 4059 4059 4059	80 80 80 80	789 STATE S 796 796 796 796	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Tribal Area su 25 25 25	ER THAN CSS b-plan Public Works 16 16	58 Total	Purchase / Acquisition of Land	117.3800 1,029.0700 0.0000 0.0000 1,029.0700 911.6900 117.3800 139.8100 1,522.6300	
4059 4059 4059 4059 4059 4059 4059 4059	80 80 80 80 80 80 80	789 STATE S STATE S 796 796 796 796 796 796	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Tribal Area su 25 25 25 25 25 25 25	ER THAN CSS ER THAN CSS b-plan Public Works 16 16 22	58 Total Loan under S	Purchase / Acquisition of Land pecial Assistance for Capital Expenditure	117.3800 1,029.0700 0.0000 0.0000 1,029.0700 911.6900 117.3800 139.8100	
4059 4059 4059 4059 4059 4059 4059	80 80 80 80 80	789 STATE S 796 796 796 796 796 796 796 796 796	CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Tribal Area su 25 25 25 25 25 25	ER THAN CSS b-plan Public Works 16 16 22 22 22 Total	Total Loan under S 53	Purchase / Acquisition of Land pecial Assistance for Capital Expenditure	117.3800 1,029.0700 0.0000 0.0000 1,029.0700 911.6900 117.3800 139.8100 1,522.6300	

O.	Total 0.0000					CSS			
	1,662.4400					VOTED			
	1,662.4400				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					CSS	0.7		
	0.0000			ance	Central Assist	91	796	80	4059
	ment Scheme (NESIDS)	frastructure Development	oecial l		88	91	796	80	4059
0 (f	210.9200	ants for eation of	G C	57	88	91	796	80	4059
	210.9200	oital Assets		Total	88	91	796	80	4059
	210.9200			Total	Total	91	796	80	4059
_	0.0000				Total	CHARGED	730		4000
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					css	0.7		
	210.9200					VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	210.9200					CSS			
	1,873.3600					Total	796	80	4059
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					css			
	1,873.3600					VOTED			
	1,662.4400				THAN CSS	SCHEMES OTHER	STATE		
	210.9200					css			
0	6,046.7600						Total	80	4059
0	0.0000					CHARGED			
0	0.0000				THAN CSS	SCHEMES OTHER	STATE		
0	0.0000					css			
0	6,046.7600					VOTED			
0	5,362.7600				THAN CSS	SCHEMES OTHER	STATE		
<u> </u>	684.0000					css			
<u>) </u>	9,272.0700							Total	4059
D	61.1100					CHARGED			
0	61.1100				THAN CSS	SCHEMES OTHER	STATE		
)	0.0000					CSS			
0	9,210.9600					VOTED			
D	8,526.9600				THAN CSS	SCHEMES OTHER	STATE		
)	684.0000					CSS			
							_	Capital Outlay	4216
						esidential Buildings		01	4216
						General Pool Ad	106	01	4216
				0: "	Housing	52	106	01	4216
	440400	0 '' 1	0	Civil Works	02	52	106	01	4216
0 (e	14.6400	ner Capital penditure		60	02	52	106	01	4216
0	14.6400			Total	02	52	106	01	4216
)	14.6400				Total	52	106	01	4216
0	0.0000					CHARGED			
0	0.0000				THAN CSS	SCHEMES OTHER	STATE		
0	0.0000					CSS			
0	14.6400					VOTED			
D	14.6400				THAN CSS	SCHEMES OTHER	STATE		
<u> </u>	0.0000					css			
3	14.6400					Total	106	01	4216
D	0.0000					CHARGED			
	0.0000				THAN CCC	SCHEMES OTHER	CTATE		

							Total	
			css				0.0000	
			VOTED				14.6400	
		STATE SO	CHEMES OTHE	R THAN CSS			14.6400	
			css				0.0000	
4216	01	789	Special Comp	onent Plan for So	heduled Caste			
4216	01	789	52	Housing				
4216	01	789	52	02	Civil Works			
4216	01	789	52	02	60	Other Capital	4.4200	(e)
4046		700			Tatal	Expenditure	4.4000	
4216 4216	01 01	789 789	52 52	02 Total	Total		4.4200 4.4200	
7210		703	CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		0.7.12.00	CSS				0.0000	
			VOTED				4.4200	
		STATE SO	CHEMES OTHE	R THAN CSS			4.4200	
		0.7.12.00	CSS				0.0000	
4216	01	789	Total				4.4200	
	<u> </u>		CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				4.4200	
		STATE SO	CHEMES OTHE	R THAN CSS			4.4200	
			css				0.0000	
4216	01	796	Tribal Area su	b-plan				
4216	01	796	52	Housing				
4216	01	796	52	02	Civil Works			
4216	01	796	52	02	60	Other Capital	6.9400	(e)
4216	01	796	52	02	Total	Expenditure	6.9400	
4216	01	796	52	Total			6.9400	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				6.9400	
		STATE SO	CHEMES OTHE	R THAN CSS			6.9400	
			css				0.0000	
4216	01	796	Total				6.9400	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.9400	
		STATE SO	CHEMES OTHE	R THAN CSS			6.9400	
			css				0.0000	
4216	01	Total					26.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				26.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			26.0000	
			CSS				0.0000	
4216	Total						26.0000	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	K IHAN CSS			0.0000	
			CSS				0.0000	

			VOTED				Total 26.0000	
		STATE S	CHEMES OTHE	R THAN CSS			26.0000	
			css				0.0000	
4552	Capital Outlay o	n North Easteri	n Areas					
4552	00	337	Roads Works					
4552	00	337	91	Central Assist	tance			
4552	00	337	91	08	North Easter	n Council (NEC)		
4552	00	337	91	08	53	Major works	61.3600	(
4552	00	337	91	08	Total		61.3600	
4552	00	337	91	Total			61.3600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				61.3600	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				61.3600	
4552	00	337	Total				61.3600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				61.3600	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				61.3600	
4552	00	789	Special Comp	onent Plan for Sc	heduled Caste			
4552	00	789	91	Central Assist	tance			
4552	00	789	91	08	North Easter	n Council (NEC)		
4552	00	789	91	08	53	Major works	20.0600	(
4552	00	789	91	08	Total		20.0600	
4552	00	789	91	Total			20.0600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				20.0600	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				20.0600	
4552	00	789	Total				20.0600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				20.0600	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				20.0600	
4552	00	796	Tribal Area su	=				
4552	00	796	91	Central Assist		0 "(""		
4552	00	796	91	08		n Council (NEC)	00 =	
4552	00	796	91	08	53	Major works	36.5800	_ (
4552	00	796	91	08	Total		36.5800	
4552	00	796	91	Total			36.5800	
		07475	CHARGED				0.0000	
		SIAIES	CHEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	
		STATE S	VOTED	D THAN CCC			36.5800	
		SIAIES	CHEMES OTHE	K THAN CSS			0.0000	
			CSS				36.5800	

Total							
36.5800				Total	796	00	4552
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE SO		
0.0000				CSS			
36.5800				VOTED			
0.0000			THAN CSS	CHEMES OTHER	STATE SO		
36.5800				CSS			
118.0000						Total	4552
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE SO		
0.0000				CSS			
118.0000				VOTED			
0.0000			THAN CSS	CHEMES OTHER	STATE SO		
118.0000				CSS			
				=	y on Roads and Bri	=	5054
					District and Othe	04	5054
				Bridges	101	04	5054
	<i>'</i>	for Agriculture elopment (NABAF	and Rural De	54	101	04	5054
	•	Construction of	26	54	101	04	5054
207.6600	Major works	53	26	54	101	04	5054
207.6600		Total	26	54	101	04	5054
207.6600			Total	54	101	04	5054
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE SO		
0.0000				CSS			
207.6600			TI 4 N 000	VOTED	07475 04		
207.6600			THAN CSS	CHEMES OTHER	STATES		
0.0000				CSS	404		5054
207.6600				Total CHARGED	101	04	5054
0.0000 0.0000			THAN CCC	CHARGED CHEMES OTHER	STATE S		
0.0000			THAN CSS	CSS	SIAIES		
207.6600				VOTED			
207.6600			THAN CSS	CHEMES OTHER	STATE S		
0.0000			THAN COO	CSS	SIAILS		
0.0000				Road works	337	04	5054
		for Agriculture	National Bank	54	337	04	5054
	D)	elopment (NABAF		04	007	04	3034
	Rural Bridges	Construction of	26	54	337	04	5054
2,678.3900	Major works	53	26	54	337	04	5054
117.6400	Grants for Creation of	57	26	54	337	04	5054
2,796.0300	Capital Assets	Total	26	54	337	04	5054
2,796.0300			Total	54	337	04	5054
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE SO		
0.0000				CSS			
2,796.0300				VOTED			
2,796.0300			THAN CSS	CHEMES OTHER	STATE SO		
0.0000				css			
		ges	Road and Brid	68	337	04	5054
		R&B	01	68	337	04	5054
11,607.4900	Major works	53	01	68	337	04	5054

	Total 11,607.4900			Total	68	337	04	5054
	0.0000			IUlai	CHARGED	331	U4	·UJ4
	0.0000			THAN CSS	SCHEMES OTHE	STATE		
	0.0000			VIIIAN COO	CSS	SIAIL		
	11,607.4900				VOTED			
	11,607.4900			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000			VIIIAN COO	CSS	SIAIL		
	14,403.5200				Total	337	04	5054
	0.0000				CHARGED	337	04	3034
	0.0000			P THAN CSS	SCHEMES OTHE	STATE		
	0.0000			VIIIAN COO	CSS	SIAIL		
	14,403.5200				VOTED			
	14,403.5200			THAN CSS	SCHEMES OTHE	STATE		
	0.0000			t mait ooo	CSS	OIAIL		
			duled Caste	nent Plan for Sc		789	04	5054
				National Bank	54	789	04	5054
		RD)	opment (NABAF	and Rural De	04	700	04	0004
		of Rural Bridges	Construction o	26	54	789	04	5054
(988.0800	Major works	53	26	54	789	04	5054
	988.0800		Total	26	54	789	04	5054
	988.0800			Total	54	789	04	5054
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				css			
	988.0800				VOTED			
	988.0800			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				CSS			
			es	Road and Brid	68	789	04	5054
			R&B	01	68	789	04	5054
(4,248.8500	Major works	53	01	68	789	04	5054
_	4,248.8500		Total	01	68	789	04	5054
	4,248.8500			Total	68	789	04	5054
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				CSS			
	4,248.8500				VOTED			
	4,248.8500			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				CSS			
	5,236.9300				Total	789	04	5054
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				CSS			
	5,236.9300				VOTED			
	5,236.9300			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				CSS			
				-plan	Tribal Area sul	796	04	5054
			es	Road and Brid	68	796	04	5054
			R & B	01	68	796	04	5054
(7,747.9000	Major works	53	01	68	796	04	5054
	7,747.9000		Total	01	68	796	04	5054
	7,747.9000			Total	68	796	04	5054
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				css			
	7,747.9000				VOTED			

	Total								
	7,747.9000				THAN CSS	CHEMES OTHER	STATE		
	0.0000					CSS			
					Pradhan Man	76	796	04	5054
		and Bridges		PMGS	03	76	796	04	5054
(214.3100	Major works	53		03	76	796	04	5054
	214.3100			Total	03	76	796	04	5054
	214.3100				Total	76	796	04	5054
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	SIAIE		
	0.0000					CSS			
	214.3100				THAN CCC	VOTED	CTATE		
	214.3100				I HAN CSS	CHEMES OTHER	SIAIE		
	7.062.2100					CSS Total	796	04	5054
	7,962.2100 0.0000					CHARGED	790	04	5054
	0.0000				TUAN CCC	CHARGED CHEMES OTHER	STATE		
	0.0000				ITIAN COO	CSS	SIAIL		
_	7,962.2100					VOTED			
	7,962.2100				THAN CSS	CHEMES OTHER	STATE		
	0.0000				THAIT GOO	CSS	OIAIL		
	27,810.3200						Total	04	5054
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE		
	0.0000					css			
	27,810.3200					VOTED			
	27,810.3200				THAN CSS	CHEMES OTHER	STATE		
	0.0000					css			
							Roads	05	5054
						Bridges	101	05	5054
				dges	Road and Bri	68	101	05	5054
				R & B	01	68	101	05	5054
_ (502.7000	Major works	53		01	68	101	05	5054
_	502.7000			Total	01	68	101	05	5054
	502.7000				Total	68	101	05	5054
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE		
_	0.0000					CSS			
	502.7000				TUAN 000	VOTED	07475		
	502.7000				THAN CSS	CHEMES OTHER	SIAIE		
	0.0000					CSS	101	0.5	E0E4
	502.7000 0.0000					Total CHARGED	101	05	5054
	0.0000				7UAN CSS	CHARGED CHEMES OTHER	STATE		
	0.0000				I HAN COO	CSS	STATE		
	502.7000					VOTED			
	502.7000				223 MAHT	CHEMES OTHER	STATE		
	0.0000				THAIT COO	CSS	SIAIL		
	0.0000					Roads Works	337	05	5054
				tance	Central Assis	91	337	05	5054
	Sikkim (NLCPR)	Resources for North East & S	l Pool of F		09	91	337	05	5054
	782.4000	Major works	53	55	09	91	337	05	5054
				Total	09	91	337	05	5054
	/82.4000				บฮ	31			
(782.4000 782.4000			Total	Total	91	337	05	5054

	0.0000			R THAN CSS	SCHEMES OTHER	STATE SO		
	0.0000				css			
	782.4000				VOTED			
	0.0000			R THAN CSS	SCHEMES OTHER	STATE S		
	782.4000				css			
	782.4000				Total	337	05	5054
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHER	STATE S		
	0.0000				CSS			
	782.4000				VOTED			
	0.0000			R THAN CSS	SCHEMES OTHER	STATE S		
	782.4000				CSS			
			neduled Caste	onent Plan for Sch	-	789	05	5054
				Public Works	25	789	05	5054
		tance - Capital	-	21	25	789	05	5054
(b	209.8400	Major works	53	21	25	789	05	5054
	209.8400		Total	21	25	789	05	5054
	209.8400			Total	25 CHARCED	789	05	5054
	0.0000			D THAN CCC	CHARGED	STATE S		
	0.0000			K THAN CSS	SCHEMES OTHE	STATES		
	0.0000 209.8400				CSS VOTED			
	209.8400			D THAN CSS	SCHEMES OTHER	STATE S		
	0.0000			K THAN CSS	CSS	SIAIES		
	0.0000		lnes	Road and Brid	68	789	05	5054
			R & B	01	68	789	05	5054
(е	181.4700	Major works	53	01	68	789	05	5054
- (-	181.4700		Total	01	68	789	05	5054
	181.4700			Total	68	789	05	5054
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHER	STATE SO		
	0.0000				css			
	181.4700				VOTED			
	181.4700			R THAN CSS	SCHEMES OTHER	STATE S		
	0.0000				CSS			
				Central Assista	91	789	05	5054
		of Resources for North East & Sikkim		09	91	789	05	5054
(h	271.5000	Major works	53	09	91	789	05	5054
	271.5000		Total	09	91	789	05	5054
	271.5000			Total	91	789	05	5054
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHER	STATE S		
	0.0000 271.5000				CSS VOTED			
	0.0000			R THAN CSS	SCHEMES OTHER	STATE S		
	271.5000			N IIIAN 000	CSS	OTATEO		
	662.8100				Total	789	05	5054
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHER	STATE SO		
	0.0000				css			
	662.8100				VOTED			
				R THAN CSS	SCHEMES OTHER	STATE S		
	391.3100							

							Total	ikiis <i>j</i>
5054	05	796	68	Road and Brid	lges			
5054	05	796	68	01	R&B			
5054	05	796	68	01	53	Major works	484.7900	(e)
5054	05	796	68	01	Total		484.7900	
5054	05	796	68	Total			484.7900	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				484.7900	
		STATE SO	HEMES OTHE	R THAN CSS			484.7900	
			css				0.0000	
5054	05	796	91	Central Assist	ance			
5054	05	796	91	09	Central P	ool of Resources for North Ea	ast & Sikkim (NLCPR)	
5054	05	796	91	09	53	Major works	495.1000	(h)
5054	05	796	91	09	Total		495.1000	
5054	05	796	91	Total			495.1000	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				495.1000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				495.1000	
5054	05	796	Total				979.8900	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				979.8900	
		STATE SO	HEMES OTHE	R THAN CSS			484.7900	
			css				495.1000	
5054	05	Total					2,927.8000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,927.8000	
		STATE SC	HEMES OTHE	R THAN CSS			1,378.8000	
			CSS				1,549.0000	
5054	Total						30,738.1200	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				30,738.1200	
		STATE SC	HEMES OTHE	R THAN CSS			29,189.1200	
			css				1,549.0000	
TOTAL-CAPI	TAL ACCOUNT						40,154.1900	
			CHARGED				61.1100	
		STATE SC	HEMES OTHE	R THAN CSS			61.1100	
			CSS				0.0000	
			VOTED				40,093.0800	
		STATE SC	HEMES OTHE	R THAN CSS			37,742.0800	
			CSS				2,351.0000	
TOTAL-DEMA	AND NO13						40,202.1900	
			CHARGED				61.1100	
		STATE SC	HEMES OTHE	R THAN CSS			61.1100	
			CSS				0.0000	

	Total
VOTED	40,141.0800
STATE SCHEMES OTHER THAN CSS	37,742.0800
CSS	2,399.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	40,202.1900
ORIGINAL GRANTS-2021-22	119,472.4000
ADDITIONAL SUM NOW REQUIRED-	40,202.1900
GRAND TOTAL-DEMAND NO13	159,674.5900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-14

REASON FOR EXCESS

- (a) During npreparation of Budget Estimates, the Department has not kept provision of the required amount under NABARD, but subsequently Grants are required to be taken.
 - (b) Based on actual requirement.
- (b) More fund against Budget provision has been released under NABARD and therefore it has been necessitated release of more state share.
- (d) During preparation of Budget Estimates, the Department has not kept required provision, but fund was required to be released, thus supplementary grants are required to be taken.
 - (f) During preparation of Budget Estimates, the Department has not kept required provision, but fund was required to be released under C.S.S., thus Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-14

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 13,738.8600 Total 13,738.8600

24,744.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2801-Power, 4801-Capital Outlay on Power Projects, 6801-Loans for Power Projects.

Charged Voted SUPPLEMENTARY GRANTS 0.0000 24,744.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

VENUE AC	COUNT						Total	
VENUE AC 2801	Power							
2801	06	Rural Electrific	ation					
2801	06	001		Administration				
2801	06	001	54	National Ban	k for Agriculture velopment (NABAR	RD)		
2801	06	001	54	07	State Share			
2801	06	001	54	07	31	Grants-in-Aid	46.4700	(k
2801	06	001	54	07	Total		46.4700	
2801	06	001	54	36	RIDF Loan of \	Various Projects under diffe	erent Administrative Departme	nts
2801	06	001	54	36	31	Grants-in-Aid	3,000.0000	(a
2801	06	001	54	36	Total		3,000.0000	
2801	06	001	54	Total			3,046.4700	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,046.4700	
		STATE	SCHEMES OTH	ER THAN CSS			3,046.4700	
			CSS				0.0000	
2801	06	001	Total				3,046.4700	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,046.4700	
		STATE	SCHEMES OTH	ER THAN CSS			3,046.4700	
			CSS				0.0000	
2801	06	Total					3,046.4700	
			CHARGED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,046.4700	
		STATE	SCHEMES OTH	ER THAN CSS			3,046.4700	

							Total	
			css				0.0000	
2801	80	General						
2801	80	004	Research and	Development				
2801	80	004	70	State Share				
2801	80	004	70	14	Power			
2801	80	004	70	14	31	Grants-in-Aid	439.4100	(
2801	80	004	70	14	Total		439.4100	
2801	80	004	70	Total			439.4100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				439.4100	
		STATE	SCHEMES OTHER	R THAN CSS			439.4100	
			css				0.0000	
2801	80	004	98	Administration				
2801	80	004	98	14	Power			
2801	80	004	98	14	31	Grants-in-Aid	2.2400	(
2801	80	004	98	14	Total		2.2400	
2801	80	004	98	Total			2.2400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.2400	
		STATE	SCHEMES OTHER	R THAN CSS			2.2400	
			CSS				0.0000	
2801	80	004	Total				441.6500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				441.6500	
		STATE	SCHEMES OTHER	R THAN CSS			441.6500	
			CSS				0.0000	
2801	80	789	Special Compo	onent Plan for Sch	eduled Caste			
2801	80	789	70	State Share				
2801	80	789	70	14	Power			
2801	80	789	70	14	31	Grants-in-Aid	143.6600	_ (
2801	80	789	70	14	Total		143.6600	
2801	80	789	70	Total			143.6600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				143.6600	
		STATE	SCHEMES OTHER	R THAN CSS			143.6600	
			CSS				0.0000	
2801	80	789	98	Administration				
2801	80	789	98	14	Power			
2801	80	789	98	14	31	Grants-in-Aid	2.0400	(
2801	80	789	98	14	Total		2.0400	
2801	80	789	98	Total			2.0400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED SCHEMES OTHER				2.0400 2.0400	

							Total	
			css				0.0000	
801	80	789	Total				145.7000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				145.7000	
		STATE S	CHEMES OTHER	THAN CSS			145.7000	
			CSS				0.0000	
801	80	796	Tribal Area sub-	-plan				
801	80	796	70	State Share				
801	80	796	70	14	Power			
801	80	796	70	14	31	Grants-in-Aid	261.9400	(I
801	80	796	70	14	Total		261.9400	
801	80	796	70	Total			261.9400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				261.9400	
		STATE S	CHEMES OTHER	THAN CSS			261.9400	
			CSS				0.0000	
801	80	796	98	Administration				
801	80	796	98	14	Power			
801	80	796	98	14	31	Grants-in-Aid	3.7200	(
801	80	796	98	14	Total		3.7200	_
801	80	796	98	Total			3.7200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3.7200	
		STATE S	CHEMES OTHER	THAN CSS			3.7200	
			CSS				0.0000	
801	80	796	Total				265.6600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				265.6600	
		STATE S	CHEMES OTHER	THAN CSS			265.6600	
			CSS				0.0000	
801	80	Total					853.0100	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				853.0100	
		STATE S	CHEMES OTHER	THAN CSS			853.0100	
			CSS				0.0000	
801	Total						3,899.4800	
			CHARGED				0.0000	
		STATES	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
		AT	VOTED	TILAN COO			3,899.4800	
		STATE S	CHEMES OTHER	THAN CSS			3,899.4800	
			CSS				0.0000	
REVENU	E 40001111						3,899.4800	

akhs	Total							
1	0.0000			THAN CSS	CHEMES OTHER	STATE		
1	0.0000				css			
	3,899.4800				VOTED			
	3,899.4800			THAN CSS	CHEMES OTHER	STATE		
	0.0000				css			
							TNUC	APITAL ACC
					s	n Power Proje	Capital Outlay or	4801
					tion	Rural Electrific	06	4801
				Equipment	Machinery and	052	06	4801
				Public Works	25	052	06	4801
		ice - Capital	Special Assistan	21	25	052	06	4801
(0	364.0000	Grants for Creation of Capital Assets	57	21	25	052	06	4801
	364.0000		Total	21	25	052	06	4801
	364.0000			Total	25	052	06	4801
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				css			
	364.0000				VOTED			
	364.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				css			
				Power	26	052	06	4801
			Transmission	07	26	052	06	4801
(0	330.7200	Grants for Creation of Capital Assets	57	07	26	052	06	4801
	330.7200		Total	07	26	052	06	4801
	330.7200			Total	26	052	06	4801
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				css			
	330.7200				VOTED			
	330.7200			THAN CSS	CHEMES OTHER	STATE		
	0.0000				css			
	694.7200				Total	052	06	4801
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				CSS			
	694.7200				VOTED			
	694.7200			THAN CSS	CHEMES OTHER	STATE		
	0.0000				CSS			
			duled Caste	nent Plan for Sche	Special Compo	789	06	4801
				Public Works	25	789	06	4801
		ice - Capital	Special Assistan	21	25	789	06	4801
(0	119.0000	Grants for Creation of Capital Assets	57	21	25	789	06	4801
	119.0000		Total	21	25	789	06	4801
	119.0000	1		Total	25	789	06	4801
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				css			
	119.0000				VOTED			
	119.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				css			

(Rupees in Lakr									
		Transmission	07	26	789	06	4801		
108.1200	Grants for Creation of Capital Assets	57	07	26	789	06	4801		
108.1200		Total	07	26	789	06	4801		
108.1200			Total	26	789	06	4801		
0.0000				CHARGED					
0.0000			THAN CSS	SCHEMES OTHER	STATE S				
0.0000				css					
108.1200				VOTED					
108.1200			THAN CSS	SCHEMES OTHER	STATE S				
0.0000				css					
227.1200				Total	789	06	4801		
0.0000				CHARGED					
0.0000			THAN CSS	SCHEMES OTHER	STATE S				
0.0000				css					
227.1200				VOTED					
227.1200			THAN CSS	SCHEMES OTHER	STATE S				
0.0000				CSS					
			-plan	Tribal Area sub	796	06	4801		
			Public Works	25	796	06	4801		
	ice - Capital	Special Assistar	21	25	796	06	4801		
217.0000	Grants for Creation of Capital Assets	57	21	25	796	06	4801		
217.0000	· ·	Total	21	25	796	06	4801		
217.0000			Total	25	796	06	4801		
0.0000				CHARGED					
0.0000		STATE SCHEMES OTHER THAN CSS							
0.0000				css					
217.0000				VOTED					
217.0000			THAN CSS	SCHEMES OTHER	STATE S				
0.0000				CSS					
			Power	26	796	06	4801		
		Transmission	07	26	796	06	4801		
197.1600	Grants for Creation of Capital Assets	57	07	26	796	06	4801		
197.1600		Total	07	26	796	06	4801		
197.1600			Total	26	796	06	4801		
0.0000				CHARGED					
0.0000			THAN CSS	SCHEMES OTHER	STATE S				
0.0000				CSS					
197.1600				VOTED					
197.1600			THAN CSS	SCHEMES OTHER	STATE S				
0.0000				CSS					
414.1600				Total	796	06	4801		
0.0000				CHARGED					
0.0000			THAN CSS	SCHEMES OTHER	STATE S				
0.0000				CSS					
414.1600				VOTED					
414.1600			THAN CSS	SCHEMES OTHER	STATE S				
0.0000				CSS					
1,336.0000					Total	06	4801		
0.0000				CHARGED					
0.0000			THAN CSS	SCHEMES OTHER	STATE S				
0.0000				CSS					

		STATE	VOTED SCHEMES OTHER	R THAN CSS			1,336.0000 1,336.0000	
			CSS				0.0000	
4801	80	General						_
4801	80	190	Investment in F	Public Sector and	Other Undertaki	nas		
4801	80	190	70	State Share	Other Ondertain	ngo		
4801	80	190	70	14	Power			
4801	80	190	70	14	57	Grants for	1,333.6000	
4001		130	70	14		Creation of Capital Assets	1,555.0000	
4801	80	190	70	14	Total		1,333.6000	
4801	80	190	70	Total			1,333.6000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	,
			CSS				0.0000	
			VOTED				1,333.6000	
		STATE	SCHEMES OTHE	R THAN CSS			1,333.6000	
			CSS				0.0000	
4801	80	190	91	Central Assist	ance			
4801	80	190	91	88	North East S	pecial Infrastructure Development	Scheme (NESIDS)	
4801	80	190	91	88	57	Grants for Creation of Capital Assets	2,415.3500	
4801	80	190	91	88	Total		2,415.3500	_
4801	80	190	91	Total			2,415.3500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		02	CSS				0.0000	
			VOTED				2,415.3500	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		02	CSS				2,415.3500	
4801	80	190	Total				3,748.9500	_
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		02	CSS				0.0000	
			VOTED				3,748.9500	
		STATE	SCHEMES OTHER	R THAN CSS			1,333.6000	
		•	CSS				2,415.3500	
4801	80	789		onent Plan for Scl	neduled Caste		_,	_
4801	80	789	70	State Share				
4801	80	789	70	14	Power			
4801	80	789	70	14	57	Grants for Creation of	451.1700	
4004		700			Tatal	Capital Assets	454 4700	
4801	80	789	70	14	Total		451.1700	_
4801	80	789	70	Total			451.1700	
		07	CHARGED	D THAN COO			0.0000	
		SIATE	SCHEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	_
			VOTED	D TILAN 000			451.1700	
		STATE	SCHEMES OTHE	R THAN CSS			451.1700	
1007			CSS				0.0000	_
4801	80	789	91	Central Assist				
4801	80	789	91	88		pecial Infrastructure Development	, ,	
4801	80	789	91	88	57	Grants for Creation of Capital Assets	1,380.2000	

,380.2000	То			otal		88	91		789	80	4801
,380.2000		,				Total	91		789	80	4801
0.0000							CHARGED				
0.0000						R THAN CSS	MES OTHER	TE SCH	STA ⁻		
0.0000							css				
,380.2000							VOTED				
0.0000						THAN CSS	MES OTHER	TE SCH	STA		
,380.2000							CSS				
,831.3700							al	-	789	80	4801
0.0000							CHARGED				
0.0000						R THAN CSS	MES OTHER	TE SCH	STA		
0.0000							CSS				
,831.3700							VOTED				
451.1700						THAN CSS		TE SCH	STAT		
,380.2000							CSS				
						•	oal Area sub		796	80	4801
						State Share	70		796	80	4801
==			_	ower		14	70		796	80	4801
822.7500		ants for ation of ital Assets	Cre	57		14	70		796	80	4801
822.7500				otal		14	70		796	80	4801
822.7500						Total	70		796	80	4801
0.0000							CHARGED				
0.0000						THAN CSS		TE SCH	STAT		
0.0000							CSS				
822.7500							VOTED				
822.7500						R THAN CSS		TE SCF	STAT		
0.0000					_4	0	CSS		700	00	4004
SIDS)	mont Schomo	astructure Developme	oocial Infr	orth East S	Stario	Central Assi 88	91 91		796 796	80 80	4801 4801
3,105.4500	Herit Scheme	astructure bevelopme ants for		57		88	91		796 796	80	4801
,100.4000		ation of ital Assets	Cre				J1		730		4001
3,105.4500				otal		88	91		796	80	4801
3,105.4500						Total	91		796	80	4801
0.0000							CHARGED				
0.0000						R THAN CSS		TE SCH	STAT		
0.0000							CSS				
3,105.4500							VOTED				
0.0000						R THAN CSS		IE SCF	SIA		
3, 105.4500 3,928.2000							css		796	80	4801
0.0000							CHARGED		790	00	4001
0.0000						R THAN CSS		TE SCL	STA-		
0.0000						THAIT COO	CSS	112 301	JIA		
3,928.2000							VOTED				
822.7500						R THAN CSS		TE SCH	STA ⁻		
3,105.4500							CSS				
,508.5200									Total	80	4801
0.0000							CHARGED				
0.0000						THAN CSS	MES OTHER	TE SCH	STA		
0.0000							css				
,508.5200						<u> </u>	VOTED		<u></u>	<u> </u>	
2,607.5200						R THAN CSS	MES OTHER	TE SCH	STA		

							Total	akiio,			
4801	Total						10,844.5200				
			CHARGED				0.0000				
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000				
			CSS				0.0000				
			VOTED				10,844.5200				
		STATE SO	CHEMES OTHE	R THAN CSS			3,943.5200				
			CSS				6,901.0000				
6801	Loans for Powe	er Projects									
6801	00	190	Loans to Public	c Sector and other	er undertakings						
6801	00	190	26	Power							
6801	00	190	26	99	Others						
6801	00	190	26	99	55	Loans and Advances	10,000.0000	(b)			
6801	00	190	26	99	Total	// uvamood	10,000.0000				
6801	00	190	26	Total			10,000.0000				
			CHARGED				0.0000				
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000				
			css				0.0000				
			VOTED				10,000.0000				
		STATE SO	CHEMES OTHER	R THAN CSS			10,000.0000				
			css				0.0000				
6801	00	190	Total				10,000.0000				
			CHARGED				0.0000				
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000				
			css				0.0000				
			VOTED				10,000.0000				
		STATE SO	CHEMES OTHER	R THAN CSS			10,000.0000				
			css				0.0000				
6801	Total						10,000.0000				
			CHARGED				0.0000				
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000				
			css				0.0000				
			VOTED				10,000.0000				
		STATE SO	CHEMES OTHE	R THAN CSS			10,000.0000				
			css				0.0000				
OTAL-CAPI	TAL ACCOUNT						20,844.5200				
			CHARGED				0.0000				
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000				
			CSS				0.0000				
			VOTED				20,844.5200				
		STATE SO	CHEMES OTHE	R THAN CSS			13,943.5200				
			css				6,901.0000				
OTAL-DEMA	AND NO14						24,744.0000				
			CHARGED				0.0000				
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000				
			css				0.0000				
			VOTED				24,744.0000				
		STATE SO	CHEMES OTHE	R THAN CSS			17,843.0000				
			css				6,901.0000				
OTAL-SUPP	LEMENTARY GRA	NTS-2021-22					24,744.0000				
RIGINAL GI	RANTS-2021-22						13,738.8600				
DDITIONAL	SUM NOW REQUIP	RED-					24,744.0000				
RAND TOTA	AL-DEMAND NO14	4		AND TOTAL-DEMAND NO14							

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-15

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.
- (B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the GoI and thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-15

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 23,867.5000

Total 23,867.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2702-Minor Irrigation, 4702-Capital Outlay on Minor Irrigation, 4711-Capital Outlay on Flood Control projects.

Charged

0.0000

SUPPLEMENTARY GRANTS

Voted 7,022.8500

Total 7,022.8500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
EVENUE AC	CCOUNT							
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance	and Repairs				
2059	80	053	79	Other Mainte	nance Expenditure			
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	614.0000	(A)
2059	80	053	79	01	Total		614.0000	
2059	80	053	79	Total			614.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				614.0000	
		STATE	SCHEMES OTHE	R THAN CSS			614.0000	
			css				0.0000	
2059	80	053	Total				614.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				614.0000	
		STATE	SCHEMES OTHE	R THAN CSS			614.0000	
			css				0.0000	
2059	80	789	Special Comp	onent Plan for So	heduled Caste			
2059	80	789	79	Other Mainter	nance Expenditure			
2059	80	789	79	01	Public Building			
2059	80	789	79	01	27	Minor Works	100.0000	(A)
2059	80	789	79	01	Total		100.0000	
2059	80	789	79	Total			100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	

			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
			css				0.0000	
2059	80	789	Total				100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
			css				0.0000	
2059	80	796	Tribal Area sub	o-plan				
2059	80	796	79	Other Mainter	nance Expenditur	re		
2059	80	796	79	01	Public Buildi	ng		
2059	80	796	79	01	27	Minor Works	100.0000	(/
2059	80	796	79	01	Total		100.0000	
2059	80	796	79	Total			100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
			CSS				0.0000	
2059	80	796	Total				100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
			CSS				0.0000	
2059	80	Total					814.0000	
			CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475	VOTED	D TILAN 000			814.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			814.0000	
2052	T. (.)		CSS				0.0000	
2059	Total		CHARGED				814.0000	
		STATE	CHARGED SCHEMES OTHE	D THAN CCC			0.0000	
		SIAIE		K IHAN CSS			0.0000	
			CSS VOTED				0.0000	
		STATE	SCHEMES OTHE	D THAN CSS			814.0000 814.0000	
		SIAIL	CSS	K THAN CSS			0.0000	
2702	Minor Irrigation		033				0.0000	
2702	01	Surface Water						
2702	01	789		onent Plan for Scl	neduled Caste			
2702	01	789	90		or Central Assista	ance		
2702	01	789	90	17		of Integrated Watershed Mana Sinchayee Yojana (PMKSY)	gement Prog. (IWMP) / Pra	dha
2702	01	789	90	17	27	Minor Works	85.0000	(,
2702	01	789	90	17	Total		85.0000	
2702	01	789	90	Total			85.0000	
· · · · · · · · · · · · · · · · · · ·			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	

							Total
			VOTED				85.0000
		STATE S	SCHEMES OTHER	R THAN CSS			85.0000
			css				0.0000
2702	01	789	Total				85.0000
			CHARGED				0.0000
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000
			css				0.0000
			VOTED				85.0000
		STATE S	SCHEMES OTHER	R THAN CSS			85.0000
			css				0.0000
2702	01	796	Tribal Area sub	p-plan			
2702	01	796	90	State Share for	or Central Assis	tance	
2702	01	796	90	17	State Share Mantri Krish	e of Integrated Watersh ni Sinchayee Yojana (PN	ed Management Prog. (IWMP) / Prad MKSY)
2702	01	796	90	17	27	Minor Works	155.0000
2702	01	796	90	17	Total		155.0000
2702	01	796	90	Total			155.0000
			CHARGED				0.0000
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000
			css				0.0000
			VOTED				155.0000
		STATE S	SCHEMES OTHER	R THAN CSS			155.0000
			css				0.0000
2702	01	796	Total				155.0000
			CHARGED				0.0000
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000
			css				0.0000
			VOTED				155.0000
		STATE S	SCHEMES OTHER	R THAN CSS			155.0000
			CSS				0.0000
2702	01	Total					240.0000
			CHARGED				0.0000
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000
			css				0.0000
			VOTED				240.0000
		STATE S	SCHEMES OTHER	R THAN CSS			240.0000
			css				0.0000
2702	Total						240.0000
			CHARGED				0.0000
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				240.0000
		STATE S	SCHEMES OTHER	R THAN CSS			240.0000
			CSS				0.0000
OTAL REVE	NUE ACCOUNT						1,054.0000
			CHARGED				0.0000
		STATES	SCHEMES OTHER	R THAN CSS			0.0000
			css				0.0000
			VOTED				1,054.0000
		STATE S	SCHEMES OTHER	R THAN CSS			1,054.0000
			css				0.0000
APITAL AC	COUNT						
4702	Capital Outlay	on Minor Irrigati	on				
4702	00	101	Surface Water				
4700	00	404	07	VA/ / D			

Water Resource

(Rupees in Lakh									
Total			ation	Lift Irrig	07	27	101	00	4702
290.0000 (ırchase /	Purchase	58	_	07	27	101	00	4702
	quisition of								
290.0000				Total	07	27	101	00	4702
290.0000					Total	27	101	00	4702
0.0000						CHARGED			
0.0000					THAN CSS	CHEMES OTHER	STATE S		
0.0000						CSS			
290.0000						VOTED			
290.0000					THAN CSS	CHEMES OTHER	STATE S		
0.0000						CSS			
290.0000						Total	101	00	4702
0.0000						CHARGED			
0.0000					THAN CSS	CHEMES OTHER	STATES		
0.0000						CSS			
290.0000						VOTED			
290.0000					THAN CSS	CHEMES OTHER	STATES		
0.0000						CSS			4=00
					N.C. ID.	Ground Water	102	00	4702
		RD)	NABARD	elopment (f	National Bank and Rural Dev	54	102	00	4702
				State SI	07	54	102	00	4702
244.8000 (jor works	Major works	53		07	54	102	00	4702
244.8000				Total	07	54	102	00	4702
•	s Projects under different Admir	•			36	54	102	00	4702
1,027.0000 (/	jor works	Major works	53		36	54	102	00	4702
1,027.0000				Total	36	54	102	00	4702
1,271.8000					Total	54	102	00	4702
0.0000					TUAN CCC	CHARGED	OTATE (
0.0000 0.0000					THAN CSS	CHEMES OTHER CSS	SIAIES		
1,271.8000						VOTED			
1,271.8000					TUAN 088	CHEMES OTHER	STATE (
0.0000					mai coo	CSS	JIAIL		
0.0000				ance	Central Assist	91	102	00	4702
WMP) / Pradhan Man	ed Management Programme (IV	itershed Manage vee Yojana (PMk	ited Wate	Integrat	17	91	102	00	4702
657.2000 (I	ants for	Grants f	57		17	91	102	00	4702
	eation of pital Assets	Creation Capital Ass							
657.2000				Total	17	91	102	00	4702
657.2000					Total	91	102	00	4702
0.0000						CHARGED			
0.0000					THAN CSS	CHEMES OTHER	STATE S		
0.0000						CSS			
657.2000						VOTED			
0.0000					THAN CSS	CHEMES OTHER	STATE S		
657.2000						CSS			
						Total	102	00	4702
1,929.0000									
0.0000						CHARGED			
0.0000 0.0000					THAN CSS	CHEMES OTHER	STATE S		
0.0000 0.0000 0.0000					THAN CSS	CHEMES OTHER CSS	STATE S		
0.0000 0.0000 0.0000 1,929.0000						CHEMES OTHER CSS VOTED			
0.0000 0.0000 0.0000						CHEMES OTHER CSS			

								Total	
1702	00	789	54	National Bank and Rural Dev	for Agrico	ulture : (NABA	RD)		
1702	00	789	54	36	RIDF	Loan of	Various Projects under different A	dministrative Departmen	nts
1702	00	789	54	36		53	Major works	371.3000	(A)
1702	00	789	54	36	Total			371.3000	
1702	00	789	54	Total				371.3000	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					371.3000	
		STATE SC	HEMES OTHER	R THAN CSS				371.3000	
			CSS					0.0000	
1702	00	789	91	Central Assist					
1702	00	789	91	17			atershed Management Programm yee Yojana (PMKSY)	e (IWMP) / Pradhan M	/lantri
1702	00	789	91	17		57	Grants for Creation of Capital Assets	203.7000	(B)
1702	00	789	91	17	Total			203.7000	
1702	00	789	91	Total				203.7000	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					203.7000	
		STATE SC	HEMES OTHER	THAN CSS				0.0000	
			CSS					203.7000	
1702	00	789	Total					575.0000	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					575.0000	
		STATE SC	HEMES OTHER	R THAN CSS				371.3000	
1700	22	700	CSS	.1.				203.7000	
1702	00	796	Tribal Area sub	-	f Ai	.14			
1702	00	796	54	National Bank and Rural Dev			RD)		
1702	00	796	54	07	State	Share			
1702	00	796	54	07		53	Major works	51.9000	(A)
1702	00	796	54	07	Total			51.9000	
1702	00	796	54	36	RIDF	Loan of	Various Projects under different A	dministrative Departmen	nts
1702	00	796	54	36		53	Major works	1,095.0000	(A)
1702	00	796	54	36	Total			1,095.0000	
1702	00	796	54	Total				1,146.9000	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					1,146.9000	
		STATE SC	HEMES OTHER	R THAN CSS				1,146.9000	
1700	00	700	CSS	041-2				0.0000	
1702 1702	00 00	796 796	91 91	Central Assist	Integr		atershed Management Programm	e (IWMP) / Pradhan M	/lantri
1702	00	796	91	17		57	Grants for Creation of Capital Assets	341.6000	(B)
1702	00	796	91	17	Total			341.6000	

khs	(Rupees in La Total							
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				css			
	341.6000				VOTED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	341.6000				css			
	1,488.5000				Total	796	00	4702
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	1,488.5000				VOTED			
	1,146.9000			THAN CSS	SCHEMES OTHER	STATE		
	341.6000				CSS			
	4,282.5000						Total	4702
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	4,282.5000				VOTED			
	3,080.0000			THAN CSS	SCHEMES OTHER	STATE		
	1,202.5000				CSS			
					ol projects		Capital Outlay o	4711
					Ois il Manta	Flood Control	01	4711
				Duddie Wede	Civil Works	103	01	4711
			O: !!!!	Public Works	25	103	01	4711
,.	040 4000		Civil Works	06	25	103	01	4711
(A	848.1000	Major works	53 Total	06 06	25	103	01	4711
	848.1000		lotai	Total	25 25	103	01 01	4711 4711
	848.1000 0.0000			TOLAI	CHARGED	103	Ui	4711
	0.0000			THAN CSS	SCHEMES OTHER	STATE S		
	0.0000			THAI OCC	CSS	OIAIL		
	848.1000				VOTED			
	848.1000			THAN CSS	SCHEMES OTHER	STATE :		
	0.0000				CSS	017(12)		
	848.1000				Total	103	01	4711
	0.0000				CHARGED		-	
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				css			
	848.1000				VOTED			
	848.1000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				css			
			duled Caste	ent Plan for Sche	Special Compo	789	01	4711
				Public Works	25	789	01	4711
			Civil Works	06	25	789	01	4711
(A	279.8800	Major works	53	06	25	789	01	4711
	279.8800		Total	06	25	789	01	4711
		nce - Capital	Special Assista	21	25	789	01	4711
(A	17.0000	Major works	53	21	25	789	01	4711
	17.0000		Total	21	25	789	01	4711
	296.8800			Total	25	789	01	4711
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	296.8800				VOTED			

STATE SCHEMES OTHER THAN CSS								Total	
4711			STATES	SCHEMES OTHE	R THAN CSS			296.8800	
CHARGED STATE SCHEMES OTHER THAN CSS 0,0000				css				0.0000	
STATE SCHEMES OTHER THAN CSS	4711	01	789	Total				296.8800	
CSS				CHARGED				0.0000	
VOTED STATE SCHEMES OTHER THAN CSS 296,8800			STATES	SCHEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS 0,0000 1,00000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,000				CSS				0.0000	
CSS								296.8800	
1711			STATE		R THAN CSS				
1711								0.0000	
4711					•				
4711 01 798 25 06 53 Major works 510,3700 (A) 4711 01 796 25 02 05 Total 100 1						0: "1144 1			
1711								F40.0700	(4)
4711 01							Major works		(A)
4711 01 796 25 21 53 Major works 31,0000 (A) 4711 01 796 25 70tal 31,0000 (A) 4711 01 796 025 70tal 31,0000 (A) 4711 01 796 705							tonos Canital	510.3700	
4711 01 796 25 21 Total 541,3700 4711 01 796 25 Total 541,3700 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 VOTED 541,3700 STATE SCHEMES OTHER THAN CSS 0,0000 4711 01 796 Total 541,3700 CHARGED 0,0000 CSS 0,0000 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 A711 01 Total 1,886,3500 CHARGED 0,0000 A711 01 Total 1,886,3500 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 CSS 0,0000 A711 Total 1,886,3500 CHARGED 1,886,3500 CSS 0,0000 A711 Total 1,886,3500 CSS 0,0000 CSS 0,0000 CSS 0,0000 CSS 0,0000 TOTAL-CAPITAL ACCOUNT 5,968,8500 CSS 0,0000 C							•	21 0000	(A)
							iviajoi works		(A)
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS						Iotai			
STATE SCHEMES OTHER THAN CSS	4711	<u> </u>	730						
CSS			STATE S						
VOTED STATE SCHEMES OTHER THAN CSS S41.3700 SCSS 0.0000			OTATE		IN THAIR GOO				
STATE SCHEMES OTHER THAN CSS									
CSS 0.0000			STATE S		R THAN CSS				
4711 01 796 Total Total Total Total Total CHARGED 0.00000 0.00000 0.0000 0.00000 0.00000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000									
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED \$41.3700 STATE SCHEMES OTHER THAN CSS 541.3700 CSS 0.0000 4711 01 Total 1,868.3500 CHARGED 0.0000 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,868.3500 STATE SCHEMES OTHER THAN CSS 0.0000 4711 Total 1,868.3500 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,868.3500 STATE SCHEMES OTHER THAN CSS 1,868.3500 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 <t< td=""><td>4711</td><td>01</td><td>796</td><td>Total</td><td></td><td></td><td></td><td></td><td></td></t<>	4711	01	796	Total					
CSS				CHARGED				0.0000	
VOTED STATE SCHEMES OTHER THAN CSS S41.3700 VOTED			STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS 0.0000 1.686.3500 1				css				0.0000	
CSS 0.0000 4711 01 Total 1,686.3500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 1,686.3500 CSS 0.0000 4711 Total 1,686.3500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,686.3500 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CHARGED 0.0000 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000				VOTED				541.3700	
4711 01 Total 1,686.3500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,686.3500 CSS 0.0000 4711 Total 1,686.3500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 5,968.8500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 <			STATE S	SCHEMES OTHE	R THAN CSS			541.3700	
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 1,686.3500 CSS 0.0000 4711 Total 1,686.3500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 5,968.8500 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000				CSS				0.0000	
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CSS 0.0000 VOTED 1,686.3500 STATE SCHEMES OTHER THAN CSS 1,686.3500 CSS 0.0000 4711 Total 1,686.3500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 1,686.3500 STATE SCHEMES OTHER THAN CSS 1,686.3500 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 5,968.8500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,200.000 CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000				CHARGED				0.0000	
VOTED 1,686.3500 STATE SCHEMES OTHER THAN CSS 1,686.3500 CSS 0.0000 4711 Total 1,686.3500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 1,686.3500 STATE SCHEMES OTHER THAN CSS 0.0000 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 4,766.3500 CSS 1,202.5000			STATES	SCHEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS 1,686.3500 CSS 0.0000 4711 Total 1,686.3500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 1,686.3500 STATE SCHEMES OTHER THAN CSS 0.0000 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15									
CSS 0.0000 4711 Total 1,686.3500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 1,686.3500 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 5,968.8500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 VOTED 5,968.8500 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500									
4711 Total 1,686.3500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 1,686.3500 STATE SCHEMES OTHER THAN CSS 1,686.3500 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 5,968.8500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 5,968.8500 VOTED 5,968.8500 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500			STATES		R THAN CSS				
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CSS 0.0000 VOTED 1,686.3500 STATE SCHEMES OTHER THAN CSS 1,686.3500 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 5,968.8500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 5,968.8500 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500			STATE (
VOTED 1,686.3500 STATE SCHEMES OTHER THAN CSS 1,686.3500 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 5,968.8500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 VOTED 5,968.8500 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500			SIAIE		K THAN CSS				
STATE SCHEMES OTHER THAN CSS 1,686.3500 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 5,968.8500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 5,968.8500 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500									
CSS 0.0000 TOTAL-CAPITAL ACCOUNT 5,968.8500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 5,968.8500 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500			STATE S		R THAN CSS			•	
TOTAL-CAPITAL ACCOUNT 5,968.8500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 5,968.8500 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500			• • • • • • • • • • • • • • • • • • • •					•	
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 5,968.8500 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500	TOTAL-CAPI	TAL ACCOUNT							
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 5,968.8500 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500				CHARGED			,		
CSS 0.0000 VOTED 5,968.8500 STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500			STATE S						
STATE SCHEMES OTHER THAN CSS 4,766.3500 CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500				css					
CSS 1,202.5000 TOTAL-DEMAND NO15 7,022.8500									
TOTAL-DEMAND NO15 7,022.8500			STATE	SCHEMES OTHE	R THAN CSS			4,766.3500	
				css				1,202.5000	
CHARGED 0.0000	TOTAL-DEMA	AND NO15						7,022.8500	
				CHARGED				0.0000	

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	7,022.8500
STATE SCHEMES OTHER THAN CSS	5,820.3500
CSS	1,202.5000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	7,022.8500
ORIGINAL GRANTS-2021-22	23,867.5000
ADDITIONAL SUM NOW REQUIRED-	7,022.8500
GRAND TOTAL-DEMAND NO15	30,890.3500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-16

REASON FOR EXCESS

- (A) Based on actual requirement.
- (B) After Budget was passed, more fund was required to meet the expenses to continue the department process.
- (C) More Fund against budget provision has been received under CSS and therefore, it has necessitated release of more State Share.
 - (D) More Fund against budget provision has been received under CSS.
 - (E) After Budget was passed, more fund was required to meet the expenses against the item.
- (F) Due to unavoidable reason, additional fund was released by the State Government thus the Supplementary Grants are required to be taken.
- (G) More fund against budget provision under NABARD has been received and therefore, it has necessiated release of more fund.



SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-16

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 53,883.2700

Total 53,883.2700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2210-Medical and Public Health, 4210-Capital Outlay on Medical and Public Health.

Charged

0.0000

SUPPLEMENTARY GRANTS

8,563.2502

Voted

Total 8,563.2502

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
VENUE AC								
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance a	•				
2059	80	053	25	Public Works				
2059	80	053	25	14	Public Building			
2059	80	053	25	14	27	Minor Works	50.0000	(A
2059	80	053	25	14	Total		50.0000	
2059	80	053	25	Total			50.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				50.0000	
		STATE	SCHEMES OTHE	R THAN CSS			50.0000	
			css				0.0000	
2059	80	053	79	Other Maintena	ance Expenditure			
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	100.0000	(A
2059	80	053	79	01	Total		100.0000	
2059	80	053	79	Total			100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
			css				0.0000	
2059	80	053	Total				150.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				150.0000	

							Total	
		STATE	SCHEMES OTHE	R THAN CSS			150.0000	
			css				0.0000	
2059	80	Total					150.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				150.0000	
		STATE	SCHEMES OTHE	R THAN CSS			150.0000	
			CSS				0.0000	
2059	Total						150.0000	
		07475	CHARGED	D TILAN 000			0.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475	VOTED	D TILAN 000			150.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			150.0000	
2040	Madiaal and D	ublic Health	CSS				0.0000	
2210 2210	Medical and Pu		Services-Allopathy	,				
2210	01	001	Direction and					
2210	01	001	98	Administration				
2210	01	001	98	16	Health			
2210	01	001	98	16	28	Professional	1,347.2602	,
2210	01	001	90	10	20	Services	1,547.2002	
2210	01	001	98	16	Total		1,347.2602	
2210	01	001	98	Total			1,347.2602	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,347.2602	
		STATE	SCHEMES OTHE	R THAN CSS			1,347.2602	
			CSS				0.0000	
2210	01	001	Total				1,347.2602	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,347.2602	
		STATE	SCHEMES OTHE	R THAN CSS			1,347.2602	
			CSS				0.0000	
2210	01	Total					1,347.2602	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,347.2602	
		SIAIE	SCHEMES OTHE	R THAN CSS			1,347.2602	
2010	25	M P 151	CSS	D 1			0.0000	
2210	05		ation, Training and					
2210	05	796	Tribal Area sul	•				
2210	05	796	91	Central Assista		atana and Associate to the Control of the Control o	an Madiata I Di	
2210	05	796	91	46		sion on Ayush including Mission		
2210	05 05	796 706	91	46	31 Total	Grants-in-Aid	107.2100	
2210 2210	05 05	796	91 91	46 Total	TOTAL		107.2100	
44 IU	UO	796	CHARGED				107.2100 0.0000	
		QTATE	SCHEMES OTHE				0.0000	
		SIAIE	COLLINES OLDE	IN THAIR GOO			0.0000	

							(Rupees in La	
			VOTED				107.2100	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				107.2100	
2210	05	796	Total				107.2100	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				107.2100	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				107.2100	
2210	05	Total					107.2100	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				107.2100	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
0040	00	0	CSS				107.2100	
2210	80	General	Other and the state of the stat	·				
2210	80	800	Other expendi					
2210 2210	80 80	800 800	70 70	State Share 16	Health			
			70 70		пеаш 31	Cranto in Aid	204 4200	(C)
2210 2210	80 80	800 800	70 70	16 16	Total	Grants-in-Aid	304.4300 304.4300	(C)
2210	80	800	70	Total	TOTAL		304.4300	
2210			CHARGED	Total			0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				304.4300	
		STATE S	CHEMES OTHE	R THAN CSS			304.4300	
			css				0.0000	
2210	80	800	Total				304.4300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				304.4300	
		STATE S	CHEMES OTHE	R THAN CSS			304.4300	
			CSS				0.0000	
2210	80	Total					304.4300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE C	VOTED	D THAN CCC			304.4300	
		SIAIES	CHEMES OTHE	R THAN CSS			304.4300	
2210 Tot	eal.		CSS				0.0000 1,758.9002	
2210 101	iai		CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
		2.7.1.20	CSS				0.0000	
			VOTED				1,758.9002	
		STATE S	CHEMES OTHE	R THAN CSS			1,651.6902	
		220	css				107.2100	
TAL REVENUE A	CCOUNT						1,908.9002	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	

							Total	
			css				0.0000	
			VOTED				1,908.9002	
		STATES	SCHEMES OTHE	R THAN CSS			1,801.6902	
			css				107.2100	
APITAL ACC	OUNT							
4210	Capital Outla	ay on Medical and	Public Health					
4210	01	Urban Health S	Services					
4210	01	110	Hospital and D	ispensaries				
4210	01	110	16	Hospital				
4210	01	110	16	01	Cancer Hospi	tal (Cancer Control Programme)		
4210	01	110	16	01	52	Machinery and Equipment	261.6000	
4210	01	110	16	01	Total		261.6000	
4210	01	110	16	04	District Hospit	al		
4210	01	110	16	04	52	Machinery and Equipment	4.9900	
4210	01	110	16	04	53	Major works	109.2000	
4210	01	110	16	04	Total		114.1900	
4210	01	110	16	07	G.B. Hospital			
4210	01	110	16	07	52	Machinery and Equipment	242.8300	
4210	01	110	16	07	Total		242.8300	
4210	01	110	16	08	I.G.M. Hospita	al		
4210	01	110	16	08	52	Machinery and Equipment	229.2000	
4210	01	110	16	08	Total		229.2000	
4210	01	110	16	Total			847.8200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				847.8200	
		STATES	SCHEMES OTHE CSS	R THAN CSS			847.8200 0.0000	
4210	01	110	25	Public Works				
4210	01	110	25	21	Special Assist	ance - Capital		
4210	01	110	25	21	53	Major works	39.0000	
4210	01	110	25	21	Total		39.0000	
4210	01	110	25	Total			39.0000	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				39.0000	
		STATE	SCHEMES OTHE	R THAN CSS			39.0000	
			CSS				0.0000	
4210	01	110	54		elopment (NABAI	,		
4210	01	110	54	10		nfrastructure Development of three	•	
4210	01	110	54	10	53	Major works	175.7500	-
4210	01	110	54	10	Total		175.7500	
4210	01	110	54	Total			175.7500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				175.7500	
		STATE	SCHEMES OTHE CSS	R THAN CSS			175.7500	
							0.0000	

Total							
		ance	Central Assis	91	110	01	4210
Sikkim (NLCPR)	f Resources for North East & Sikk	Central Pool	09	91	110	01	4210
85.8000	Major works	53	09	91	110	01	4210
85.8000		Total	09	91	110	01	4210
85.8000	,		Total	91	110	01	4210
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
85.8000				VOTED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
85.8000				CSS			
1,148.3700				Total	110	01	4210
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS	017.12.0		
1,148.3700				VOTED			
1,062.5700			THAN CSS	CHEMES OTHER	STATE S		
85.8000			THAN COO	CSS	SIAILS		
03.0000			olon	Tribal Area sub-	796	01	4210
		anao	Central Assis	91	796 796		4210
Cildim (NI CDD)	f Resources for North East & Sikk					01	
, ,			09	91	796	01	4210
101.1500	Major works	53	09	91	796	01	4210
101.1500		Total	09	91	796	01	4210
	•	Tertiary Care	82	91	796	01	4210
386.8300	Machinery and Equipment	52	82	91	796	01	4210
386.8300		Total	82	91	796	01	4210
487.9800			Total	91	796	01	4210
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS			
487.9800				VOTED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
487.9800				CSS			
487.9800				Total	796	01	4210
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS			
487.9800				VOTED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
487.9800				CSS			
1,636.3500					Total	01	4210
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
1,636.3500				VOTED			
1,062.5700			THAN CSS	CHEMES OTHER	STATE S		
573.7800				css			
21211244					Rural Health Se	02	4210
			olan	Tribal Area sub-	796	02	4210
			Hospital	16	796	02	4210
	ealth Centre	Community H	02	16	796	02	4210
2,537.8200	Grants for	57	02	16	796	02	4210
2,001.0200	Creation of	31	02	10	130	02	10
<u> </u>	Capital Assets						

210	02	796	16	Total			2,537.8200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2,537.8200	
		STATE S	CHEMES OTHE	R THAN CSS			2,537.8200	
			css				0.0000	
210	02	796	91	Central Assistan	ce			
210	02	796	91	02	One Time Addl.	Central Assistance/ Special A	ssistance- Capital	
210	02	796	91	02	57	Grants for	835.8500	(E
						Creation of Capital Assets		•
210	02	796	91	02	Total	Capital Assets	835.8500	
210	02	796	91	Total	Total			
.10	02	790	CHARGED	Iotai			835.8500	
		CTATE C	CHARGED CHEMES OTHE	D THAN CCC			0.0000 0.0000	
		SIAIES		K IHAN CSS				
			CSS				0.0000	
		CTATE C	VOTED	D THAN CCC			835.8500	
		STATES	CHEMES OTHE	K THAN CSS			0.0000	
			CSS				835.8500	
210	02	796	Total				3,373.6700	
			CHARGED				0.0000	
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,373.6700	
		SIAIES	CHEMES OTHE	R THAN CSS			2,537.8200	
			CSS				835.8500	
210	02	Total					3,373.6700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,373.6700	
		STATE S	CHEMES OTHE	R THAN CSS			2,537.8200	
			CSS				835.8500	
210	03	Medical Education	_	Research				
210	03	105	Allopathy					
210	03	105	71	Medical College				
210	03	105	71	01	Establishment			
210	03	105	71	01	58	Purchase / Acquisition of Land	0.0100	(B
		405	71	01	Total		0.0100	
210	03	105		U	TOLAI		0.0100	
210	03 03	105	71	Total	Total		0.0100	
					Total			
		105	71	Total	Total		0.0100	
		105	71 CHARGED	Total	Total		0.0100 0.0000	
		105	71 CHARGED CHEMES OTHE	Total	Total		0.0100 0.0000 0.0000	
		105 STATE S	71 CHARGED CHEMES OTHE CSS	Total R THAN CSS	Total		0.0100 0.0000 0.0000 0.0000	
		105 STATE S	71 CHARGED CHEMES OTHE CSS VOTED	Total R THAN CSS	Total		0.0100 0.0000 0.0000 0.0000 0.0100	
		105 STATE S	71 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	Total R THAN CSS R THAN CSS	Central Assistance	е	0.0100 0.0000 0.0000 0.0000 0.0100 0.0100	
210	03	105 STATE SO STATE SO	71 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	Total R THAN CSS R THAN CSS	Central Assistanc	e Human Resource in Health & l	0.0100 0.0000 0.0000 0.0000 0.0100 0.0100 0.0000	
210	03	STATE SO	71 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 90	Total R THAN CSS R THAN CSS State Share for (Central Assistanc		0.0100 0.0000 0.0000 0.0000 0.0100 0.0100 0.0000	(0
210	03 03 03	105 STATE SO STATE SO 105 105	71 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 90 90	Total R THAN CSS R THAN CSS State Share for 0 45	Central Assistanc State Share of	Human Resource in Health & I	0.0100 0.0000 0.0000 0.0000 0.0100 0.0100 0.0000	(C

							(Rupees in La Total	anıı
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				28.0800	
		STATE S	CHEMES OTHE	R THAN CSS			28.0800	
			css				0.0000	
4210	03	105	Total				28.0900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				28.0900	
		STATE S	CHEMES OTHE	R THAN CSS			28.0900	
			CSS				0.0000	
4210	03	Total					28.0900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				28.0900	
		STATE S	CHEMES OTHE	R THAN CSS			28.0900	
			css				0.0000	
4210	04	Public Health						
4210	04	200	Other Progran					
4210	04	200	91	Central Assistar				
4210	04	200	91	46		sion on Ayush including Mission of		
4210	04	200	91	46	57	Grants for Creation of Capital Assets	16.3800	(I
4210	04	200	91	46	Total	•	16.3800	
4210	04	200	91	88	North East S	pecial Infrastructure Developmer	t Scheme (NESIDS)	
4210	04	200	91	88	51	Motor Vehicles	418.5000	(1
4210	04	200	91	88	60	Other Capital Expenditure	202.8000	(1
4210	04	200	91	88	Total		621.3000	
4210	04	200	91	Total			637.6800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				637.6800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				637.6800	
4210	04	200	98	Administration	1.114			
4210 4210	04 04	200 200	98 98	16 16	Health 52	Machinery and Equipment	639.5800	(
4210	04	200	98	16	53	Major works	338.9800	(
4210	04	200	98	16	Total	major worno	978.5600	
4210	04	200	98	Total	rotai		978.5600	_
			CHARGED			,	0.0000	
		STATE S	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				978.5600	
		STATE S	CHEMES OTHE	R THAN CSS			978.5600	
			css				0.0000	
4210	04	200	Total				1,616.2400	
			CHARGED			,	0.0000	
		STATE S	CHEMES OTHE				0.0000	
							0.0000	

			Total
		VOTED	1,616.2400
		STATE SCHEMES OTHER THAN CSS	978.5600
		CSS	637.6800
4210	04	Total	1,616.2400
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,616.2400
		STATE SCHEMES OTHER THAN CSS	978.5600
		CSS	637.6800
4210 To	otal		6,654.3500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	6,654.3500
		STATE SCHEMES OTHER THAN CSS	4,607.0400
		CSS	2,047.3100
OTAL-CAPITAL A	CCOUNT	6,654.3500	
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	6,654.3500
		STATE SCHEMES OTHER THAN CSS	4,607.0400
		CSS	2,047.3100
OTAL-DEMAND N	IO16		8,563.2502
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	8,563.2502
		STATE SCHEMES OTHER THAN CSS	6,408.7302
		CSS	2,154.5200
OTAL-SUPPLEME	NTARY GI	RANTS-2021-22	8,563.2502
ORIGINAL GRANTS	S-2021-22		53,883.2700
ADDITIONAL SUM	NOW REQ	UIRED-	8,563.2502
GRAND TOTAL-DE	MAND NO	16	62,446.5202

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 5,139.2900

Total 5.139,2900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2205-Art and Culture, 2220-Information and Publicity, 2235-Social Security and Welfare, 4202-Capital Outlay on Education, Sports, Art and Culture, 4220-Capital Outlay on Information and Publicity.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 409.5900 Total 409.5900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

(Rupees in Lakhs)

ENUE AC	COUNT						Total		
2205	Art and Culture								
2205	00	102	Promotion of	Arts and Culture					
2205	00	102	21	Tourism and	Publicity				
2205	00	102	21	08	Cultural				
2205	00	102	21	08	20	O t h e r Administrative Expenses	40.0000	(
2205	00	102	21	08	Total		40.0000		
2205	00	102	21	Total			40.0000		
			CHARGED)			0.0000		
		STATE	SCHEMES OTH	0.0000					
			css				0.0000		
			VOTED				40.0000		
		STATE	SCHEMES OTH	SCHEMES OTHER THAN CSS					
			CSS				0.0000		
2205	00	102	Total				40.0000		
			CHARGED)			0.0000		
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				40.0000		
		STATE	SCHEMES OTHI	ER THAN CSS			40.0000		
			css				0.0000		
2205	Total						40.0000		
			CHARGED)			0.0000		
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000		
			css				0.0000		
			VOTED				40.0000		
		STATE	SCHEMES OTHI	ER THAN CSS			40.0000		
			CSS				0.0000		

2220 Information and Publicity

							Total	,
2220	60	Others						
2220	60	001	Direction and	Administration				
2220	60	001	98	Administration				
2220	60	001	98	17	I.C.A.T.			
2220	60	001	98	17	12	Electricity Charges	23.7700	(A)
2220	60	001	98	17	Total		23.7700	
2220	60	001	98	Total			23.7700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				23.7700	
		STATE	SCHEMES OTHE	R THAN CSS			23.7700	
			CSS				0.0000	
2220	60	001	Total				23.7700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				23.7700	
		STATE	SCHEMES OTHE	R THAN CSS			23.7700	
			CSS				0.0000	
2220	60	101	Advertising an	d visual Publicity				
2220	60	101	21	Tourism and P	ublicity			
2220	60	101	21	04	Visual Public	•		
2220	60	101	21	04	26	Advertising and Publicity	50.0000	(A)
2220	60	101	21	04	Total		50.0000	
2220	60	101	21	Total			50.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				50.0000	
		STATE	SCHEMES OTHE	R THAN CSS			50.0000	
			CSS				0.0000	
2220	60	101	Total				50.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475	VOTED				50.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			50.0000	
2220	60	102	CSS	tion Commisses			0.0000	
2220	60	103	Press Informa 21	Tourism and P	ublicity			
2220	60	103			,	ntio n		
2220 2220	60	103	21	07 07	Press informa 20		4 2200	(A)
2220	60	103	21	07	20	O t h e r Administrative Expenses	1.2300	(A)
2220	60	103	21	07	Total		1.2300	
2220	60	103	21	Total			1.2300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1.2300	
		STATE	SCHEMES OTHE	R THAN CSS			1.2300	
			CSS				0.0000	
2220	60	103	Total				1.2300	

			CHARGED				Total 0.0000	
	•	TATE 64	CHARGED CHEMES OTHER	D THAN CSS			0.0000	
	3	DIAIE S	CSS	K IHAN CSS			0.0000	
			VOTED					
		TATE C	CHEMES OTHER	D THAN COO			1.2300 1.2300	
	3	HILS	CSS	N THAN COO			0.0000	
2220 6	0 1	07	Song and Dran	na Sandicas			0.0000	
		07	21	Tourism and F	Publicity			
		07	21	08	Cultural			
			21		31	Cranto in Aid	21 0000	/۸
		07 07	21	08 08	Total	Grants-in-Aid	21.0000 21.0000	(A
		07	21	Total	TOLAI		21.0000	
2220	1	01	CHARGED	TOtal			0.0000	
	•	TATE Q	CHEMES OTHER	D THAN COO			0.0000	
	3	OTAIL S	CSS	THAN COO			0.0000	
			VOTED				21.0000	
		TATE C	CHEMES OTHER	D TUAN CCC				
	3	DIAIE 30	CSS	K THAN CSS			21.0000 0.0000	
2220 6	0 1	07						
2220 6	0 1	07	Total CHARGED				21.0000	
	6	TATE C		THAN CCC			0.0000	
	3	DIAIE S	CHEMES OTHER	K THAN CSS			0.0000	
			CSS				0.0000	
	6	TATE C	VOTED	THAN CCC			21.0000	
	5	HAIE S	CHEMES OTHER	R THAN CSS			21.0000	
2000	.0 4	40	CSS				0.0000	
		10	Publications	A deciminate ation				
		10	98	Administration		O- OD O- 8 Min-milio-		
		10	98	20		Cs, O.B.Cs & Minorities	50.7000	
		10	98	20	16 T-1-1	Publications	59.7200	(A
		10	98	20	Total		59.7200	
2220 6	0 1	10	98	Total			59.7200	
	6	TATE C	CHARGED	THAN CCC			0.0000	
	5	IAIE S	CHEMES OTHER	K THAN CSS			0.0000	
			CSS VOTED				0.0000	
	6	TATE C	CHEMES OTHER	THAN CCC			59.7200	
	3	HAIES		K IHAN CSS			59.7200	
2220 6	0 1	10	CSS	Othoro			0.0000	
		10	99	Others	06	- f Ot-t-b D		
		10	99	66		of Statehood Day	40,0000	
		10	99	66 66	31	Grants-in-Aid	16.0000	(A
		10	99		Total		16.0000	
	0 1	10	99 CHARGED	Total			16.0000	
2220	6	TATE C		THAN CCC			0.0000	
2220		HAIES	CHEMES OTHER	K THAN CSS			0.0000	
2220	3		Loo				0.0000 16.0000	
2220							10.000	
2220		TATE 6	VOTED	D TUAN CCC				
		STATE S	VOTED CHEMES OTHER	R THAN CSS			16.0000	
	s		VOTED CHEMES OTHER CSS	R THAN CSS			16.0000 0.0000	
	s	STATE SO	VOTED CHEMES OTHER CSS Total	R THAN CSS			16.0000 0.0000 75.7200	
	S 0 1	10	VOTED CHEMES OTHER CSS Total CHARGED				16.0000 0.0000 75.7200 0.0000	
	S 0 1	10	VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER				16.0000 0.0000 75.7200 0.0000 0.0000	
	S 0 1	10	VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS				16.0000 0.0000 75.7200 0.0000 0.0000 0.0000	
	S 0 1 S	10 STATE SO	VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER	R THAN CSS			16.0000 0.0000 75.7200 0.0000 0.0000	

ntal		

2220 2220 2220 2220 2220							Total	
2220 2220 2220			css				0.0000	
2220 2220	60	113	Monitoring Serv	vices				
2220	60	113	21	Tourism and F	Publicity			
	60	113	21	07	Press informat	tion		
	60	113	21	07	50	Other charges	5.0000	(A
2220	60	113	21	07	Total		5.0000	
2220	60	113	21	Total			5.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5.0000	
		STATE	SCHEMES OTHER	R THAN CSS			5.0000	
			CSS				0.0000	
2220	60	113	Total				5.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5.0000	
		STATE	SCHEMES OTHER	R THAN CSS			5.0000	
			CSS				0.0000	
2220	60	789	Special Compo	nent Plan for Sch	neduled Caste			
2220	60	789	21	Tourism and F	Publicity			
2220	60	789	21	04	Visual Publicit	у		
2220	60	789	21	04	26	Advertising and Publicity	34.0000	(A
2220	60	789	21	04	Total		34.0000	
2220	60	789	21	Total			34.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.0000	
		STATE	SCHEMES OTHER	R THAN CSS			34.0000	
			CSS				0.0000	
2220	60	789	Total				34.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.0000	
		STATE	SCHEMES OTHER	R THAN CSS			34.0000	
			CSS				0.0000	
2220	60	796	Tribal Area sub		N. J. II i.e			
2220	60	796	21	Tourism and F	=			
	60	796	21	04	Visual Publicity	•	00.0000	
	60	796	21	04	26	Advertising and Publicity	80.0000	(A
	60	796	21	04	Total		80.0000	
2220	60	796	21	Total			80.0000	
2220 2220	- 00						0.0000	
2220 2220 2220 2220			CHARGED					
2220 2220		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
2220 2220	00	STATE	SCHEMES OTHER	R THAN CSS				
2220 2220	00		SCHEMES OTHER CSS VOTED				0.0000 0.0000 80.0000	
2220 2220			SCHEMES OTHER CSS VOTED SCHEMES OTHER				0.0000 0.0000 80.0000 80.0000	
2220 2220 2220		STATE	SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS				0.0000 0.0000 80.0000 80.0000 0.0000	
2220 2220	60		SCHEMES OTHER CSS VOTED SCHEMES OTHER				0.0000 0.0000 80.0000 80.0000	

							(Rupees in La	akhs)
		STATE SC	CHEMES OTHER	THAN CSS			Total 0.0000	
		· · · · · · · · · · · · · · · · · · ·	CSS				0.0000	
			VOTED				80.0000	
		STATE SC	CHEMES OTHER	THAN CSS			80.0000	
			CSS				0.0000	
2220	60	Total					290.7200	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				290.7200	
		STATE SC	CHEMES OTHER	THAN CSS			290.7200	
			CSS				0.0000	
2220	Total						290.7200	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				290.7200	
		STATE SC	HEMES OTHER	THAN CSS			290.7200	
			css				0.0000	
2235	Social Securi	ity and Welfare						
2235	60	Other Social Sec	curity and Welfare	programmes				
2235	60	102	Pensions under S	Social Security	Schemes			
2235	60	102	02	Pension				
2235	60	102	02	14	Pension to	Journalists/Photojournalists		
2235	60	102	02	14	06	Social Pension	2.8700	(A)
2235	60	102	02	14	Total		2.8700	
2235	60	102	02	Total			2.8700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.8700	
		STATE SC	HEMES OTHER	THAN CSS			2.8700	
			css				0.0000	
2235	60	102	Total				2.8700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.8700	
		STATE SC	HEMES OTHER	THAN CSS			2.8700	
			css				0.0000	
2235	60	Total					2.8700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.8700	
		STATE SC	HEMES OTHER	THAN CSS			2.8700	
			css				0.0000	
2235	Total						2.8700	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.8700	
		STATE SC	CHEMES OTHER	THAN CSS			2.8700	

TAL REVE	NUE ACCOUNT						333.5900	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				333.5900	
		STATE	SCHEMES OTHE	ER THAN CSS			333.5900	
			css				0.0000	
PITAL ACC	COUNT							
4202	Capital Outla	y on Education,	Sports, Art and C	Culture				
4202	04	Art and Cultur	re					
4202	04	796	Tribal Area su	ıb-plan				
4202	04	796	21	Tourism and P	ublicity			
4202	04	796	21	08	Cultural			
4202	04	796	21	08	53	Major works	21.0000	(
4202	04	796	21	08	60	Other Capital Expenditure	4.0000	(
4202	04	796	21	08	Total		25.0000	
4202	04	796	21	Total			25.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				25.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			25.0000	
			CSS				0.0000	
4202	04	796	Total				25.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				25.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			25.0000	
			CSS				0.0000	_
4202	04	Total					25.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				25.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			25.0000	
			CSS				0.0000	
4202	Total						25.0000	
		07475	CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
		CTATE	VOTED	TO THAN COO			25.0000	
		SIAIE	SCHEMES OTHE	ER THAN CSS			25.0000	
4220	Comital Ovitle	v on Information	CSS				0.0000	_
4220 4220	60	y on Information Others	anu rubiicity					
			Duildin an					
4220 4220	60 60	101	Buildings	Dublic Marks				
4220	60	101	25	Public Works	Charlet A-	tanas Canital		
4220	60	101	25 25	21	•	stance - Capital	07 0000	
4220	60	101	25	21	53	Major works	27.0000	
4220	60	101	25	21	Total		27.0000	
4220	60	101	25 CHARGED	Total			27.0000 0.0000	

	Total							
	0.0000				CSS			
	27.0000			T	VOTED	07475		
	27.0000			THAN CSS	SCHEMES OTHE	SIAIE		
	0.0000				CSS	404		4000
	27.0000				Total	101	60	4220
	0.0000			TUAN CCC	CHARGED	CTATE		
	0.0000			THAN CSS	SCHEMES OTHE	SIAIE		
	0.0000 27.0000				CSS VOTED			
				TUAN CCC	SCHEMES OTHER	CTATE		
	27.0000 0.0000			THAN CSS	CSS	SIAIE		
	0.0000		dulad Casta	nent Plan for Sche		789	60	4220
			duled Caste	Public Works	25	789 789	60	4220
		otonos Conital	Special Assists	21	25 25	789 789		4220
. ,	8.5000	stance - Capital	59eciai Assista	21	25 25	789 789	60 60	4220
		Major works	Total	21	25 25	789 789	60	
	8.5000 8.5000		TOLAI	Total	25	789	60	4220 4220
	0.0000			Total	CHARGED	709	60	4220
	0.0000			THAN CCC	SCHEMES OTHE	STATE		
	0.0000			THAN CSS	CSS	SIAIE		
	8.5000				VOTED			
	8.5000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000			THAN CSS	CSS	SIAIE		
	8.5000				Total	789	60	4220
	0.0000				CHARGED	709	00	4220
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000			THAN COO	CSS	SIAIL		
	8.5000				VOTED			
	8.5000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS	01/11/2		
				-nlan	Tribal Area sub	796	60	4220
				Public Works	25	796	60	4220
		stance - Capital	Special Assista	21	25	796	60	4220
(15.5000	Major works	53	21	25	796	60	4220
	15.5000		Total	21	25	796	60	4220
	15.5000			Total	25	796	60	4220
_	0.0000				CHARGED			
,	0.0000			THAN CSS	SCHEMES OTHER	STATE		
,	0.0000				css			
	15.5000				VOTED			
	15.5000			THAN CSS	SCHEMES OTHER	STATE		
,	0.0000				css			
	15.5000				Total	796	60	4220
	0.0000				CHARGED			
,	0.0000			THAN CSS	SCHEMES OTHER	STATE		
,	0.0000				css			
	15.5000				VOTED			
į	15.5000			THAN CSS	SCHEMES OTHE	STATE		
	0.0000				css			
	51.0000					Total	60	4220
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				css			
$\overline{}$	-				VOTED			

51.0000 0.0000 51.0000 0.0000 0.0000 51.0000 51.0000
51.0000 0.0000 0.0000 0.0000 51.0000
0.0000 0.0000 0.0000 51.0000 51.0000
0.0000 0.0000 51.0000 51.0000
0.0000 51.0000 51.0000
51.0000 51.0000
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76.0000
0.0000
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0.0000
76.0000
76.0000
0.0000
409.5900
0.0000
0.0000
0.0000
409.5900
409.5900
0.0000
409.5900
,139.2900
409.5900

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 382.2200

Total 382,2200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2235-Social Security and Welfare.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 49.8000 Total 49.8000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
REVENUE AC	CCOUNT							
2235	Social Secur	ity and Welfare						
2235	02	Social Welfare						
2235	02	200	Other program	mmes				
2235	02	200	99	Others				
2235	02	200	99	04	Celebration o	f Independence Day		
2235	02	200	99	04	20	O t h e r Administrative Expenses	13.0000	(/
2235	02	200	99	04	Total		13.0000	
2235	02	200	99	05	Celebration o	f Re-public Day		
2235	02	200	99	05	20	O t h e r Administrative Expenses	7.0000	(A
2235	02	200	99	05	Total		7.0000	
2235	02	200	99	36	Protocol Affai	rs		
2235	02	200	99	36	20	O t h e r Administrative Expenses	10.0000	(/
2235	02	200	99	36	Total	'	10.0000	
2235	02	200	99	66	Observance of	of Statehood Day		
2235	02	200	99	66	20	O t h e r Administrative Expenses	19.8000	(/
2235	02	200	99	66	Total		19.8000	
2235	02	200	99	Total			49.8000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				49.8000	
		STATES	SCHEMES OTH	ER THAN CSS			49.8000	
			CSS				0.0000	
2235	02	200	Total				49.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	

(Rupees in Lakhs) Total

			Total
		VOTED	49.8000
		STATE SCHEMES OTHER THAN CSS	49.8000
		CSS	0.0000
2235	02	Total	49.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	49.8000
		STATE SCHEMES OTHER THAN CSS	49.8000
		CSS	0.0000
2235	Γotal		49.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	49.8000
		STATE SCHEMES OTHER THAN CSS	49.8000
		CSS	0.0000
OTAL REVENUE	ACCOUNT		49.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	49.8000
		STATE SCHEMES OTHER THAN CSS	49.8000
		CSS	0.0000
OTAL-DEMAND	NO18		49.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	49.8000
		STATE SCHEMES OTHER THAN CSS	49.8000
		CSS	0.0000
OTAL-SUPPLEM	IENTARY GI	RANTS-2021-22	49.8000
ORIGINAL GRAN	TS-2021-22		382.2200
ADDITIONAL SUI	M NOW REQ	UIRED-	49.8000
SRAND TOTAL-D			432.0200

REASON FOR EXCESS

- (a) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken
 - (b) More fund against budget provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 20.0000

Voted 52,753.8900

Total 52,773.8900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

> Charged **SUPPLEMENTARY GRANTS** 0.0000 10,812.2100

Voted

Total 10,812.2100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

VENUE AC	COLINIT						Total	
2225		cheduled Castes	Scheduled Tribes	s, Other Backward	classes and M	linorities		
2225	02	•	heduled Tribes	s, Other Backwara	ciasses and it	mortues		
2225	02	796	Tribal Area sub	n-nlan				
2225	02	796	70	State Share				
2225	02	796	70	76	State share o	f Post Matric Scholarship for Educa	ation of ST students	
2225	02	796	70	76	36	Scholarship / Stipend	259.7900	(
2225	02	796	70	76	Total		259.7900	
2225	02	796	70	Total			259.7900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				259.7900	
		STATE	SCHEMES OTHE	R THAN CSS			259.7900	
			css				0.0000	
2225	02	796	86	C.S. Scheme - I				
2225	02	796	86	29	Post-Matric S	cholarship to ST Students		
2225	02	796	86	29	36	Scholarship / Stipend	3,852.4200	(
2225	02	796	86	29	Total		3,852.4200	
2225	02	796	86	Total			3,852.4200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,852.4200	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				3,852.4200	
2225	02	796	89	C.S.Scheme-IV				
2225	02	796	89	51	Special Econo	omic Development Package of Trib	oals of Tripura	
2225	02	796	89	51	31	Grants-in-Aid	4,000.0000	_(
2225	02	796	89	51	Total		4,000.0000	

()	Total							
	4,000.0000			Total	89	796	02	2225
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	SIAIE		
	0.0000				CSS			
	4,000.0000			THAN CCC	VOTED	CTATE		
	0.0000			THAN CSS	SCHEMES OTHER	SIAIE		
	4,000.0000				CSS	700		2005
	8,112.2100				Total CHARGED	796	02	2225
	0.0000			THAN CCC		CTATE		
	0.0000			THAN CSS	SCHEMES OTHER CSS	SIAIE		
	0.0000 8,112.2100				VOTED			
				THAN CCC	SCHEMES OTHER	STATE		
	259.7900 7,852.4200			THAN CSS	CSS	SIAIL		
-	8,112.2100				CSS	Total	02	2225
	0.0000				CHARGED	TOTAL	02	ZZZJ
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000			THAN COO	CSS	SIAIL		
	8,112.2100				VOTED			
	259.7900			THAN CSS	SCHEMES OTHER	STATE		
	7.852.4200			THAN 000	CSS	SIAIL		
	8,112.2100						Total	2225
	0.0000				CHARGED		Total	LLLU
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				css	0.7		
	8,112.2100				VOTED			
	259.7900			THAN CSS	SCHEMES OTHER	STATE		
0	7,852.4200				css			
			ti Raj Institutions	s and Panchaya	nts to Local Bodies	n and Assignme	Compensation	3604
				plan	Tribal Area sub-	796	00	3604
			an	Tribal Sub - Pla	34	796	00	3604
			Sixth Schedule	14	34	796	00	3604
0	2,700.0000	Share of Taxes / Duties	46	14	34	796	00	3604
0	2,700.0000		Total	14	34	796	00	3604
	2,700.0000			Total	34	796	00	3604
0	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
0					VOTED			
0	2,700.0000							
0	2,700.0000			THAN CSS	SCHEMES OTHER	STATE		
0	2,700.0000 0.0000			THAN CSS	css			
0 0 0	2,700.0000 0.0000 2,700.0000			THAN CSS	CSS Total	796	00	3604
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,700.0000 0.0000 2,700.0000 0.0000				CSS Total CHARGED	796	00	3604
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,700.0000 0.0000 2,700.0000 0.0000 0.0000				CSS Total CHARGED SCHEMES OTHER	796	00	3604
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,700.0000 0.0000 2,700.0000 0.0000 0.0000				CSS Total CHARGED SCHEMES OTHER CSS	796	00	3604
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,700.0000 0.0000 2,700.0000 0.0000 0.0000 2,700.0000			THAN CSS	CSS Total CHARGED SCHEMES OTHER CSS VOTED	796 STATE	00	3604
	2,700.0000 0.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000			THAN CSS	CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER	796 STATE	00	3604
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,700.0000 0.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 0.0000			THAN CSS	CSS Total CHARGED SCHEMES OTHER CSS VOTED	796 STATE		
0 0 0 0 0 0 0 0 0 0 0 0 0	2,700.0000 0.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 0.0000			THAN CSS	CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS	796 STATE	00 Total	3604
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,700.0000 0.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 0.0000 2,700.0000 0.0000			THAN CSS	CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS CHARGED	796 STATE STATE		
0 0 0 0 0 0 0 0 0 0 0 0 0	2,700.0000 0.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 0.0000 2,700.0000 0.0000 0.0000 0.0000			THAN CSS	CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS CHARGED SCHEMES OTHER	796 STATE STATE		
0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,700.0000 0.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 0.0000 2,700.0000 0.0000			THAN CSS	CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS CHARGED	796 STATE STATE		

	(pooda
	Total
CSS	0.0000
TOTAL REVENUE ACCOUNT	10,812.2100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10,812.2100
STATE SCHEMES OTHER THAN CSS	2,959.7900
CSS	7,852.4200
FOTAL-DEMAND NO19	10,812.2100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10,812.2100
STATE SCHEMES OTHER THAN CSS	2,959.7900
CSS	7,852.4200
TOTAL-SUPPLEMENTARY GRANTS-2021-22	10,812.2100
ORIGINAL GRANTS-2021-22	52,773.8900
ADDITIONAL SUM NOW REQUIRED-	10,812.2100
GRAND TOTAL-DEMAND NO19	63,586.1000

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.
- (B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the item, so additional fund was required, thus supplementary grant is required to be taken.
- (C) The expenditure was required to be made under different Head of Account other than the Head of Account under which budget provision was made; therefore, it has necessited further supplementary grants.

(Rupees in Lakhs)

Total

12,636.2000

Charged Voted
ORIGINAL GRANTS 0.0000 12,636.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 1,240.4693
 1,240.4693

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
VENUE AC		-h - dod - d O t	Calcadalad Tallad	Other Bealess				
2225				s, Other Backwa	ard classes and Mir	iorities		
2225	01		heduled Castes					
2225	01	789		onent Plan for Sc				
2225	01	789	33	Welfare Progr				
2225	01	789	33	29	S. C. Welfare			
2225	01	789	33	29	01	Salaries	39.0000	(A)
2225	01	789	33	29	02	Wages	2.9200	(A)
2225	01	789	33	29	11	T r a v e l Expenses	1.0000	(B)
2225	01	789	33	29	13	Office Expenses	1.0000	(B)
2225	01	789	33	29	18	Cost of fuel etc a n d maintenance cost of vehicles	3.0000	(B)
2225	01	789	33	29	19	Hiring charges of private vehicles	1.7600	(B)
2225	01	789	33	29	36	Scholarship / Stipend	117.0000	(B)
2225	01	789	33	29	Total		165.6800	
2225	01	789	33	Total			165.6800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				165.6800	
		STATE	SCHEMES OTHE	R THAN CSS			165.6800	
			CSS				0.0000	
2225	01	789	35	Scholarship a	and Stipend			
2225	01	789	35	09	Pre- Matric Sch	olarship to S.C. Students		
2225	01	789	35	09	36	Scholarship / Stipend	20.0000	(B)
2225	01	789	35	09	Total		20.0000	
2225	01	789	35	11	Pre-Matric Sh Occupations	olarship to the Children of T	hose Engaged in Und	clean

2225	01	789	35	11	36	Scholarship /	Total 6.0000	(B
						Stipend /		(D
2225	01	789	35	11	Total		6.0000	
2225	01	789	35	Total			26.0000	
		CTATE OF	CHARGED				0.0000	
		SIAIESC	CSS CTHE	K THAN CSS			0.0000 0.0000	
			VOTED				26.0000	
		STATE SC	HEMES OTHE	D THAN CSS			26.0000	
		STATE SC	CSS	IN THAN 000			0.0000	
2225	01	789	70	State Share			0.0000	
2225	01	789	70	97	State Share of	Post-Matric Scholarship for Scholarship	cheduled Caste students	
2225	01	789	70	97	36	Scholarship /	66.0000	(A
2225	01	789	70	97	Total	Stipend	66.0000	
2225	01	789	70	Total		1	66.0000	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				66.0000	
		STATE SO	HEMES OTHE	R THAN CSS			66.0000	
			css				0.0000	
2225	01	789	86	C.S. Scheme - I				
2225	01	789	86	41	Special Centra	al Assistance		
2225	01	789	86	41	31	Grants-in-Aid	973.2693	(0
2225	01	789	86	41	Total		973.2693	
2225	01	789	86	Total			973.2693	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				973.2693	
		STATESO	HEMES OTHE	R THAN CSS			0.0000	
2225	01	789	98	Administration			973.2693	
					Walfara of C.C	`		
2225 2225	01 01	789 789	98 98	58 58	Welfare of S.C 30	Other	9.5200	/5
2223	O1	709	90	30	30	Contractual Services	9.3200	(B
2225	01	789	98	58	Total	1	9.5200	
2225	01	789	98	Total			9.5200	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				9.5200	
		STATE SC	CHEMES OTHE	R THAN CSS			9.5200	
			CSS				0.0000	
2225	01	789	Total				1,240.4693	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475.00	VOTED	D THAN CCC			1,240.4693	
		STATES	HEMES OTHE	R THAN CSS			267.2000	
222F	04	Total	CSS				973.2693	
2225	01	Total	CHARGER				1,240.4693	
		07475 00	CHARGED				0.0000	
		SIAIESC	HEMES OTHE	K THAN CSS			0.0000	

(Rupees in Lakhs) Total

	Total
CSS	0.0000
VOTED	1,240.4693
STATE SCHEMES OTHER THAN CSS	267.2000
CSS	973.2693
2225 Total	1,240.4693
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,240.4693
STATE SCHEMES OTHER THAN CSS	267.2000
CSS	973.2693
TOTAL REVENUE ACCOUNT	1,240.4693
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,240.4693
STATE SCHEMES OTHER THAN CSS	267.2000
CSS	973.2693
TOTAL-DEMAND NO20	1,240.4693
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,240.4693
STATE SCHEMES OTHER THAN CSS	267.2000
CSS	973.2693
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1,240.4693
ORIGINAL GRANTS-2021-22	12,636.2000
ADDITIONAL SUM NOW REQUIRED-	1,240.4693
GRAND TOTAL-DEMAND NO20	13,876.6693

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.
 - (B) During preparation of Budget Estimates, the department has not kept required provision but fund was required to be released under CASP, thus Supplementary Grants are required to be taken.
 - (C) After Budget was passed, more fund was required to meet the expenses against the item.
 - (D) Due to more loan sanctioned by NABARD.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 10.495.8000

Voted

Total 10.495.8000

Total

6,343.3200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3456-Civil Supplies, 4408-Capital Outlay on Food Storage and Warehousing, 5054-Capital Outlay on Roads and Bridges, 5475-Capital Outlay on Other General Economic Services...

> Charged SUPPLEMENTARY GRANTS 0.0000 6,343.3200

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

(Rupees in Lakhs) Total **REVENUE ACCOUNT** 3456 **Civil Supplies** 3456 00 102 Civil Supplies Scheme 3456 00 102 Others 99 3456 00 102 99 COVID-19 80 00 102 99 80 2,650.1100 **(A)** 3456 Grants-in-Aid 31 3456 00 102 99 Total 2,650.1100 80 3456 00 102 99 Total 2,650.1100 **CHARGED** 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,650.1100 STATE SCHEMES OTHER THAN CSS 2,650.1100 0.0000 3456 00 Total 2,650.1100 102 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 css 0.0000 VOTED 2,650.1100 STATE SCHEMES OTHER THAN CSS 2,650.1100 CSS 0.0000 3456 104 Consumer Welfare Fund 00 3456 00 104 89 C.S.Scheme-IV 3456 00 104 89 32 State Consumer Helpline Advertising and Publicity 3456 00 104 89 32 26 0.4800 (B) 3456 00 104 89 32 Total 0.4800 3456 Total 0.4800 00 104 89 **CHARGED** 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 0.4800

							Total	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.4800	
3456	00	104	Total				0.4800	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.4800	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.4800	
3456	00	789	Special Comp	onent Plan for Sch	eduled Caste			
3456	00	789	70	State Share				
3456	00	789	70	21	Food Civil Su	pplies & CA		
3456	00	789	70	21	50	Other charges	2.8900	_((
3456	00	789	70	21	Total		2.8900	
3456	00	789	70	Total			2.8900	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.8900	
		STATE S	CHEMES OTHE	ER THAN CSS			2.8900	
			CSS				0.0000	
3456	00	789	99	Others				
3456	00	789	99	80	COVID-19			
3456	00	789	99	80	31	Grants-in-Aid	1,074.3600	_(/
3456	00	789	99	80	Total		1,074.3600	
3456	00	789	99	Total			1,074.3600	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,074.3600	
		STATE S	CHEMES OTHE	ER THAN CSS			1,074.3600	
			css				0.0000	
3456	00	789	Total				1,077.2500	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,077.2500	
		STATE S	CHEMES OTHE	ER THAN CSS			1,077.2500	
			CSS				0.0000	
3456	00	796	Tribal Area su	ıb-plan				
3456	00	796	70	State Share				
3456	00	796	70	21	Food Civil Su	pplies & CA		
3456	00	796	70	21	50	Other charges	5.2700	(0
3456	00	796	70	21	Total		5.2700	
3456	00	796	70	Total			5.2700	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5.2700	
		STATE S	CHEMES OTHE	ER THAN CSS			5.2700	
			css				0.0000	
3456	00	796	99	Others				
3456	00	796	99	80	COVID-19			
3456	00	796	99	80	31	Grants-in-Aid	1,959.1200	(A
					- ·	·- · · · · · · ·	.,	٧-

							Total
3456	00	796	99	80	Total	,	1,959.1200
3456	00	796	99	Total			1,959.1200
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1,959.1200
		STATE S	CHEMES OTHE	R THAN CSS			1,959.1200
			CSS				0.0000
3456	00	796	Total				1,964.3900
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1,964.3900
		STATE S	CHEMES OTHE	R THAN CSS			1,964.3900
			CSS				0.0000
3456	Total						5,692.2300
			CHARGED				0.0000
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
		07475 0	VOTED				5,692.2300
		SIAIES	CHEMES OTHE	R THAN CSS			5,691.7500
FAL DEVEN			CSS				0.4800
IAL KEVEN	IUE ACCOUNT		CHARCED				5,692.2300
		STATE S	CHARGED CHEMES OTHER	D TUAN CCC			0.0000
		SIAIES	CSS	K THAN CSS			0.0000 0.0000
			VOTED				5,692.2300
		STATE S	CHEMES OTHE	D TUAN CSS			5,691.7500
		SIAILS	CSS	K IIIAN C33			0.4800
PITAL ACC	OUNT						0.4000
4408		on Food Storage	and Warehousi	na			
4408	02	Storage and Wa		3			
4408	02	101	Rural Godown	programmes			
4408	02	101	88	C.S.Scheme-III			
4408	02	101	88	96		of storage godowns at 15 (Tripura	Fifteen) locations/Other Stora
4408	02	101	88	96	53	Major works	173.6800
4408	02	101	88	96	Total		173.6800
4408	02	101	88	Total			173.6800
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				173.6800
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				173.6800
4408	02	101	Total				173.6800
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				173.6800
			VOILD				
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
		STATE S		R THAN CSS			0.0000 173.6800

4408	02	789	88	96	Construction	of storage godowns at 15 (F	Fifteen) locations/Other Sto	orag
4408	02	789	88	96	53	Major works	56.7800	(1
4408	02	789	88	96	Total	major womo	56.7800	
4408	02	789	88	Total		'	56.7800	
	-		CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				56.7800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				56.7800	
4408	02	789	Total				56.7800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				56.7800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				56.7800	
4408	02	796	Tribal Area sul	b-plan				
4408	02	796	88	C.S.Scheme-III				
4408	02	796	88	96	Construction godowns in	of storage godowns at 15 (F Tripura	Fifteen) locations/Other Sto	oraç
4408	02	796	88	96	53	Major works	103.5400	(
4408	02	796	88	96	Total		103.5400	
4408	02	796	88	Total			103.5400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				103.5400	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				103.5400	
4408	02	796	Total				103.5400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				103.5400	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				103.5400	
4408	02	Total					334.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				334.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				334.0000	
4408	Total						334.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				334.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				334.0000	
	Capital Outla	y on Roads and Br	idges					
5054	•							
5054 5054	05	Roads						

								Total
5054	05	337	54	National Bank and Rural Dev	tor Agricul elopment	lture (NABA	RD)	
5054	05	337	54	36	RIDF L	oan of	Various Projects under differ	ent Administrative Departments
5054	05	337	54	36		53	Major works	137.5300
5054	05	337	54	36	Total			137.5300
5054	05	337	54	Total				137.5300
			CHARGED					0.0000
		STATE SC	HEMES OTHE	R THAN CSS				0.0000
			css					0.0000
			VOTED					137.5300
		STATE SC	HEMES OTHE	R THAN CSS				137.5300
			css					0.0000
5054	05	337	Total					137.5300
			CHARGED					0.0000
		STATE SC	HEMES OTHE	R THAN CSS				0.0000
			css					0.0000
			VOTED					137.5300
		STATE SC	HEMES OTHE	R THAN CSS				137.5300
			css					0.0000
5054	05	789	Special Comp	onent Plan for Sch	neduled Ca	ste		
5054	05	789	54	National Bank and Rural Dev	for Agricul	lture (NABA	RD)	
5054	05	789	54	36	RIDF L	oan of	Various Projects under differ	ent Administrative Departments
5054	05	789	54	36		53	Major works	44.9600
5054	05	789	54	36	Total			44.9600
5054	05	789	54	Total				44.9600
			CHARGED					0.0000
		STATE SC	HEMES OTHE	R THAN CSS				0.0000
			CSS					0.0000
			VOTED					44.9600
		STATE SC	HEMES OTHE	R THAN CSS				44.9600
			CSS					0.0000
5054	05	789	Total					44.9600
			CHARGED					0.0000
		STATE SC	HEMES OTHE	R THAN CSS				0.0000
			CSS					0.0000
			VOTED					44.9600
		STATE SC	HEMES OTHE	R THAN CSS				44.9600
			CSS					0.0000
5054	05	796	Tribal Area su	•				
5054	05	796	54	National Bank and Rural Dev	/elopment	(NABA	•	
5054	05	796	54	36	RIDF L		•	ent Administrative Departments
5054	05	796	54	36		53	Major works	81.9900
5054	05	796	54	36	Total			81.9900
5054	05	796	54	Total				81.9900
			CHARGED					0.0000
		STATESC	HEMES OTHE	R THAN CSS				0.0000
			CSS					0.0000
			VOTED					81.9900
		STATE SC	HEMES OTHE	R THAN CSS				81.9900
F0F :			CSS					0.0000
5054	05	796	Total					81.9900
		 = -	CHARGED					0.0000
		STATE SC	HEMES OTHE	K IHAN CSS				0.0000
			CSS					0.0000

			VOTED			81.9900	
		STATE	SCHEMES OTHE	R THAN CSS		81.9900	
			CSS			0.0000	_
054	05	Total				264.4800	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			264.4800	
		STATE	SCHEMES OTHE	R THAN CSS		264.4800	
054	T. (.)		CSS			0.0000	_
054	Total		CHARGED			264.4800 0.0000	_
		STATE	SCHEMES OTHE				
		SIAIE	CSS	IN THAN COO		0.0000 0.0000	
			VOTED			264.4800	_
		STATE	SCHEMES OTHE	R THAN CSS		264.4800	
		017112	CSS			0.0000	
475	Capital Outlay	on Other Gene	ral Economic Ser	vices.		0.000	_
475	00	115		port for Infrastructure	e Development		
475	00	115	89	C.S.Scheme-IV			
475	00	115	89	02	Strengthening of Weights and Measures Infr	astructure of State	
475	00	115	89	02	53 Major works	27.3600	(
475	00	115	89	02	Total	27.3600	
475	00	115	89	Total		27.3600	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			27.3600	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			27.3600	_
475	00	115	Total			27.3600	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	_
		CTATE	VOTED	D TUAN CCC		27.3600	
		SIAIE	SCHEMES OTHE	R THAN CSS		0.0000	
475	00	789		onent Plan for Sche	dulod Casto	27.3600	_
475 475	00	789	89	C.S.Scheme-IV	duled Caste		
475 475	00	789	89	02	Strengthening of Weights and Measures Infr	astructure of State	
475	00	789	89	02	53 Major works	8.9400	(
475	00	789	89	02	Total	8.9400	
475	00	789	89	Total	Total	8.9400	_
			CHARGED			0.0000	
		STATE	SCHEMES OTHE			0.0000	
			css			0.0000	
			VOTED			8.9400	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			css			8.9400	
475	00	789	Total			8.9400	
			CHARGED	1		0.0000	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			css			0.0000	
					· · · · · · · · · · · · · · · · · · ·		_

								(Rupees in La	an113
			STATE S	SCHEMES OTHER	THAN CSS			0.0000	
				css				8.9400	
5475		00	796	Tribal Area sub-	plan				
5475		00	796	89	C.S.Scheme-IV				
5475		00	796	89	02	Strengthenin	g of Weights and Measures Infra	structure of State	
5475		00	796	89	02	53	Major works	16.3100	(B
5475		00	796	89	02	Total		16.3100	
5475		00	796	89	Total			16.3100	
				CHARGED				0.0000	
			STATE S	CHEMES OTHER	THAN CSS			0.0000	
				CSS				0.0000	
				VOTED				16.3100	
			STATE S	CHEMES OTHER	THAN CSS			0.0000	
				css				16.3100	
5475		00	796	Total				16.3100	
				CHARGED				0.0000	
			STATE S	CHEMES OTHER	THAN CSS			0.0000	
				css				0.0000	
				VOTED				16.3100	
			STATE S	CHEMES OTHER	THAN CSS			0.0000	
				css				16.3100	
5475	Total							52.6100	
				CHARGED				0.0000	
			STATE S	CHEMES OTHER	THAN CSS			0.0000	
				CSS				0.0000	
				VOTED				52.6100	
			STATE S	SCHEMES OTHER	THAN CSS			0.0000	
				CSS				52.6100	
TOTAL-CAPI	TAL ACC	OUNT						651.0900	
				CHARGED				0.0000	
			STATE S	SCHEMES OTHER	THAN CSS			0.0000	
				CSS				0.0000	
				VOTED				651.0900	
			STATE S	SCHEMES OTHER	THAN CSS			264.4800	
				CSS				386.6100	
TOTAL-DEM/	AND NO	21						6,343.3200	
				CHARGED				0.0000	
			STATE S	SCHEMES OTHER	THAN CSS			0.0000	
				CSS				0.0000	
				VOTED				6,343.3200	
			STATE S	SCHEMES OTHER	THAN CSS			5,956.2300	
				CSS				387.0900	
TOTAL-SUPF			TS-2021-22					6,343.3200	
ORIGINAL GI								10,495.8000	
ADDITIONAL			D-					6,343.3200	
GRAND TOTA	AL-DEMA	ND NO21						16,839.1200	

REASON FOR EXCESS

- (a) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (a) Fund released by Gol under Finance Commission Grant.
 - (b) Fund released by Gol under Finance Commission Grant.
- (c) After budget was passed, more fund was required to meet the expenses for the scheme "Mukhyamantri Swanirbhar Yojana for Rural Areas.
- (d) After budget was passed, more fund was required to meet the expenses for Panchayat Monitoring System (PMS).

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 46.070.9600

Total 46.070.9600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4515-Capital Outlay on other Rural Development Programmes.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 3,609.6590

Total 3,609.6590

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

(Rupees in Lakhs)

/=\!!!= · · ·							Total	
/ENUE AC								
2515	Other Rural Dev		_					
2515	00	001	Direction and	Administration				
2515	00	001	82	Panchayat Sa	amiti			
2515	00	001	82	08	Others			
2515	00	001	82	08	12	Electricity Charges	176.5700	(8
2515	00	001	82	08	Total		176.5700	
2515	00	001	82	Total			176.5700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				176.5700	
		STATE	SCHEMES OTHE	R THAN CSS			176.5700	
			css				0.0000	
2515	00	001	Total				176.5700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				176.5700	
		STATE	SCHEMES OTHE	R THAN CSS			176.5700	
			css				0.0000	
2515	00	101	Panchayati Ra	aj				
2515	00	101	43	Finance Com	mission			
2515	00	101	43	34	Gram Pancha	ayat		
2515	00	101	43	34	31	Grants-in-Aid	1,024.7490	(k
2515	00	101	43	34	Total		1,024.7490	
2515	00	101	43	Total			1,024.7490	
			CHARGED				0,0000	

STATE SCHEMES OTHER THAN CSS

0.0000

			css				Total 0.0000	
			VOTED				1,024.7490	
		STATE SC	CHEMES OTHE	D THAN CSS			1,024.7490	
		SIAILS	CSS	K IIIAN 000			0.0000	
2515	00	101	Total				1,024.7490	_
2313		101	CHARGED				0.0000	
		STATE SC	CHARGED CHEMES OTHE	D THAN CCC			0.0000	
		STATES	CSS	K THAN C33			0.0000	
			VOTED				1,024.7490	
		STATE SC	CHEMES OTHE	D THAN CCC			1,024.7490	
		STATES	CSS	K THAN C33			0.0000	
 2515	00	102	Community De	avelonment			0.0000	
2515 2515	00	102	30	Rural Developn	nont			
2515 2515	00	102	30	43		ri Swanirbhar Yojana for Rural Are	ne.	
2515 2515	00	102	30	43	31	Grants-in-Aid	24.1200	(
2515 2515	00	102	30	43	Total	Grants-III-Alu	24.1200	
2515 2515	00	102	30	Total	IOIAI		24.1200	
2010		102	CHARGED	Total			0.0000	
		STATE SC	CHEMES OTHE	D THAN CSS			0.0000	
		OTATE OC	CSS	K IIIAN 000			0.0000	
			VOTED				24.1200	
		STATE SO	HEMES OTHE	R THAN CSS			24.1200	
		0.7.12.00	CSS				0.0000	
 2515	00	102	98	Administration			0.0000	
2515	00	102	98	23	Panchayat			
2515	00	102	98	23	29	Outsourcing of Services	10.0000	(
2515	00	102	98	23	Total		10.0000	
2515	00	102	98	Total			10.0000	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				10.0000	
		STATE SO	HEMES OTHE	R THAN CSS			10.0000	
			css				0.0000	
2515	00	102	Total				34.1200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				34.1200	
		STATE SO	CHEMES OTHE	R THAN CSS			34.1200	
			css				0.0000	
2515	00	796	Tribal Area sul	b-plan				
2515	00	796	43	Finance Comm	ission			
2515	00	796	43	36	Village Comm	nittee (Excluded Areas)		
2515	00	796	43	36	31	Grants-in-Aid	1,856.9500	(
2515	00	796	43	36	Total		1,856.9500	
2515	00	796	43	38	Tripura Tribal	Areas Autonomus District Council	(TTAADC)	
2515	00	796	43	38	31	Grants-in-Aid	102.8300	(
2515	00	796	43	38	Total		102.8300	
2515	00	796	43	Total			1,959.7800	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	

		STATE	SCHEMES OTHE CSS	R THAN CSS			1,959.7800 0.0000	
2515	00	796	Total				1,959.7800	
			CHARGED	<u> </u>			0.0000	
		STATE	SCHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				1,959.7800	
		STATE	SCHEMES OTHE	R THAN CSS			1,959.7800	
			css				0.0000	
2515	Total						3,195.2190	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				3,195.2190	
		STATE	SCHEMES OTHE	R THAN CSS			3,195.2190	
			css				0.0000	
3604	Compensation a	and Assignme	nts to Local Bodi	ies and Pancha	yati Raj Instituti	ions		
3604	00	200	Other Miscella	aneous Compens	sations and Assig	gnments		
3604	00	200	83	Gram Panch	nayat			
3604	00	200	83	08	Others			
3604	00	200	83	08	31	Grants-in-Aid	332.4600	
3604	00	200	83	08	Total		332.4600	
3604	00	200	83	Total			332.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
CSS						0.0000		
			VOTED				332.4600	
		STATE	SCHEMES OTHE	ER THAN CSS			332.4600	
			CSS				0.0000	
3604	00	200	Total				332.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				332.4600	
		STATE	SCHEMES OTHE	R THAN CSS			332.4600	
			CSS				0.0000	
3604	Total						332.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
VOTED STATE SCHEMES OTHER THAN CSS						332.4600		
						332.4600		
CSS						0.0000		
OTAL REVENUE ACCOUNT						3,527.6790		
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	
			VOTED	D TILAN: 000			3,527.6790	
		STATE	SCHEMES OTHE	K THAN CSS			3,527.6790	
DIT	2011117		CSS				0.0000	
PITAL AC								
4515			Development Pro	_				
4515	00	101	Panchayati Ra	-				
1515	00	101	00	Administration				

Administration

4515 00 101 98 23 Panchayat 4515 00 101 98 23 53 Major works 4515 00 101 98 23 Total 4515 00 101 98 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS	81.9800 81.9800 0.0000 0.0000 0.0000 81.9800 81.9800 0.0000	(a)
4515 00 101 98 23 Total 4515 00 101 98 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	81.9800 81.9800 0.0000 0.0000 0.0000 81.9800	(a)
4515 00 101 98 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	81.9800 0.0000 0.0000 0.0000 81.9800 81.9800	
CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 0.0000 81.9800 81.9800	
STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 81.9800 81.9800	
CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 81.9800 81.9800	
VOTED STATE SCHEMES OTHER THAN CSS	81.9800 81.9800	
STATE SCHEMES OTHER THAN CSS	81.9800	
CSS	0.0000	
4515 00 101 Total	81.9800	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	81.9800	
STATE SCHEMES OTHER THAN CSS	81.9800	
CSS	0.0000	
4515 Total	81.9800	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	81.9800	
STATE SCHEMES OTHER THAN CSS	81.9800	
CSS	0.0000	
TOTAL-CAPITAL ACCOUNT	81.9800	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	81.9800	
STATE SCHEMES OTHER THAN CSS	81.9800	
CSS	0.0000	
TOTAL-DEMAND NO23	3,609.6590	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	3,609.6590	
STATE SCHEMES OTHER THAN CSS	3,609.6590	
CSS	0.0000	
TOTAL-SUPPLEMENTARY GRANTS-2021-22	3,609.6590	
ORIGINAL GRANTS-2021-22	6,070.9600	
ADDITIONAL SUM NOW REQUIRED-	3,609.6590	
GRAND TOTAL-DEMAND NO23	9,680.6190	

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS.
- (B) After Budget was passed, more fund was required to meet the expenses agaist the item.

(Rupees in Lakhs)

Charged
ORIGINAL GRANTS 0.0000 13,3

00 13,375.0000 13,375.0000

Total

Voted

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life, 2851-Village and Small Industries, 4552-Capital Outlay on North Eastern Areas.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 1,786.7100
 1,786.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
EVENUE AC								
2406	Forestry and							
2406	01	Forestry						
2406	01	102	Social and Fa	,				
2406	01	102	87	C.S. Scheme	- II			
2406	01	102	87	26	National Bar	nboo Mission under NMSA		
2406	01	102	87	26	31	Grants-in-Aid	561.3000	(
2406	01	102	87	26	Total		561.3000	
2406	01	102	87	Total			561.3000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				561.3000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				561.3000	
2406	01	102	Total				561.3000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				561.3000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				561.3000	
2406	01	789	Special Comp					
2406	01	789	87	C.S. Scheme	- II			
2406	01	789	87	26	National Bar	nboo Mission under NMSA		
2406	01	789	87	26	31	Grants-in-Aid	183.4300	(
2406	01	789	87	26	Total		183.4300	
2406	01	789	87	Total			183.4300	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	

			CSS VOTED				0.0000 13.3700	
	STATE SCHEMES OTHER THAN CSS							
			CHARGED				0.0000 0.0000	
2851	00	102	29	Total	<u> </u>		13.3700	_
2851	00	102	29	14	Total		13.3700	
2851	00	102	29	14	26	Advertising and Publicity	13.3700	(
2851	00	102	29	14	•	d Maintenance		
2851	00	102	29	Industries De	•			
2851	00	102	Small Scale In					
2851	Village and Sma							
			CSS				1,079.3100	
		STATE SC		ER THAN CSS			0.0000	
			VOTED				1,079.3100	
			css				0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CHARGED)			0.0000	
2406	Total						1,079.3100	
			CSS				1,079.3100	
		STATE SC		ER THAN CSS			0.0000	
			VOTED				1,079.3100	
		STATE SO	CSS	IN THAN COO			0.0000	
		STATE SO	CHARGED	ER THAN CSS			0.0000 0.0000	
2406	01	Total	CHARCES	•			1,079.3100	
2406		Total	CSS				334.5800	_
		STATE SC		ER THAN CSS			0.0000	
			VOTED	-D TILAN: 000			334.5800	
			CSS				0.0000	
		STATE SC		ER THAN CSS			0.0000	
			CHARGED				0.0000	
2406	01	796	Total				334.5800	
			CSS				334.5800	_
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			VOTED				334.5800	
			CSS				0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CHARGED)			0.0000	
2406	01	796	87	Total			334.5800	_
2406	01	796	87	26	Total		334.5800	_
2406	01	796	87	26	31	Grants-in-Aid	334.5800	
2406	01	796	87	26		nboo Mission under NMSA		
2406	01	796	87	C.S. Scheme	- 11			
2406	01	796	Tribal Area su	ıh nlan			183.4300	_
		SIAIESC	CSS	ER THAN CSS				
		STATE SO	VOTED	ER THAN CSS			183.4300 0.0000	
			CSS				0.0000	
		STATE SC		ER THAN CSS			0.0000	
			CHARGED				0.0000	
2406	01	789	Total				183.4300	
			CSS				183.4300	_
		STATE SC		ER THAN CSS			0.0000	
			VOTED				183.4300	

		STATES	SCHEMES OTHE	R THAN CSS			13.3700	
			css				0.0000	
2851	00	102	91	Central Assist	ance			
2851	00	102	91	75	National Mis Processing	ssion on Food Processing/ PM Enterprises	Formalization of Micro	Foo
2851	00	102	91	75	31	Grants-in-Aid	258.8300	_(A
2851	00	102	91	75	Total		258.8300	
2851	00	102	91	Total			258.8300	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				258.8300	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				258.8300	
2851	00	102	Total				272.2000	
		OTATE (CHARGED				0.0000	
		SIAIES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE 6	VOTED SCHEMES OTHE	ED THAN CCC			272.2000 13.3700	
		SIAIES	CSS	IN THAN COO			258.8300	
2851	00	789		onent Plan for Scl	hadulad Casta		230.0300	
2851	00	789 789	90		or Central Assista	unce		
2851	00	789	90	75	State Share	of National Mission on Food Processing Enterprises	ocessing/ PM Formalizati	ion c
2851	00	789	90	75	31	Grants-in-Aid	11.1600	(B
2851	00	789	90	75	Total	Ordino III 7 lla	11.1600	
2851	00	789	90	Total			11.1600	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				11.1600	
		STATE S	CHEMES OTHE	R THAN CSS			11.1600	
			css				0.0000	
2851	00	789	91	Central Assist	ance			
2851	00	789	91	75	National Mis Processing	ssion on Food Processing/ PM Enterprises	Formalization of Micro	Foo
2851	00	789	91	75	31	Grants-in-Aid	84.6700	(A
2851	00	789	91	75	Total		84.6700	
2851	00	789	91	Total			84.6700	
			CHARGED	1			0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				84.6700	
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				84.6700	
2851	00	789	Total				95.8300	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				95.8300	
		STATES	SCHEMES OTHE	R THAN CSS			11.1600	
			CSS				84.6700	
2851	00	796	Tribal Area su	-				
2851	00	796	29	Industries Dev	/elopment			
2851	00	796	29	29	Industrial Pro			

							(Rupees in La	anii5)
2851	00	796	29	29	20	O t h e r Administrative Expenses	70.0000	
2851	00	796	29	29	Total		70.0000	
2851	00	796	29	Total			70.0000	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				70.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			70.0000	
			css				0.0000	
2851	00	796	90	State Share f	or Central Assista	ance		
2851	00	796	90	75	State Share Micro Food I	of National Mission on Food F Processing Enterprises	rocessing/ PM Formalizati	ion o
2851	00	796	90	75	31	Grants-in-Aid	8.1100	(B
2851	00	796	90	75	Total		8.1100	
2851	00	796	90	Total			8.1100	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				8.1100	
		STATE SO	CHEMES OTHE	ER THAN CSS			8.1100	
			css				0.0000	
2851	00	796	91	Central Assis	tance			
2851	00	796	91	75		ssion on Food Processing/ PN Enterprises	A Formalization of Micro	Food
2851	00	796	91	75	31	Grants-in-Aid	154.6100	(A
2851	00	796	91	75	Total		154.6100	
2851	00	796	91	Total			154.6100	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				154.6100	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				154.6100	
2851	00	796	Total				232.7200	
2001		700	CHARGED)			0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		OTATE OC	CSS	IN THAN OOO			0.0000	
			VOTED				232.7200	
		STATE SO	CHEMES OTHE	ED THAN CSS			78.1100	
		STATES	CSS	IN THAN 033			154.6100	
2851	Total						600.7500	
2031	TOtal		CHARGED	.			0.0000	
		STATE SC	CHARGED CHEMES OTHE				0.0000	
		STATES	CSS	IN THAN 033			0.0000	
		STATE SO	VOTED	THAN CCC			600.7500	
		STATES	CHEMES OTHE	ER THAN CSS			102.6400	
TAL DEVEN			CSS				498.1100	
IAL KEVEN	IUE ACCOUNT		01145055				1,680.0600	
		07.75	CHARGED				0.0000	
		STATE SC	CHEMES OTHE	EK THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,680.0600	
		STATE SC	CHEMES OTHE	ER THAN CSS			102.6400	
			CSS				1,577.4200	

Total

							Total	
PITAL ACC	COUNT							
4552	Capital Outlay of	on North Eastern	Areas					
4552	00	101	Contribution to	o Central Resourc	ce Pool for Develo	ppment of North Eastern Region		
4552	00	101	91	Central Assis	tance			
4552	00	101	91	08	North Easter	n Council (NEC)		
4552	00	101	91	08	52	Machinery and Equipment	55.4400	(
4552	00	101	91	08	Total		55.4400)
4552	00	101	91	Total			55.4400)
			CHARGED				0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				55.4400)
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000)
			css				55.4400	
4552	00	101	Total				55.4400)
			CHARGED				0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				55.4400)
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000)
			css				55.4400)
4552	00	789	Special Comp	onent Plan for Sc	heduled Caste			
4552	00	789	91	Central Assis	tance			
4552	00	789	91	08	North Easter	n Council (NEC)		
4552	00	789	91	08	52	Machinery and Equipment	18.1600	(4
4552	00	789	91	08	Total		18.1600)
4552	00	789	91	Total			18.1600)
			CHARGED				0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				18.1600)
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000)
			css				18.1600)
4552	00	789	Total				18.1600)
			CHARGED	1			0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				18.1600)
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				18.1600	
4552	00	796	Tribal Area su	b-plan				
4552	00	796	91	Central Assis	tance			
4552	00	796	91	08		n Council (NEC)		
4552	00	796	91	08	52	Machinery and Equipment	33.0500	(/
4552	00	796	91	08	Total	Tr F	33.0500)
4552	00	796	91	Total			33.0500)
			CHARGED	ı			0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				33.0500	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
		2.7.12 00	CSS				33.0500	
4552	00	796	Total				33.0500	
7002	00	1 30	· Viai				33.0300	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	33.0500
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	33.0500
4552 Total	106.6500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	106.6500
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	106.6500
TOTAL-CAPITAL ACCOUNT	106.6500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	106.6500
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	106.6500
TOTAL-DEMAND NO24	1,786.7100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,786.7100
STATE SCHEMES OTHER THAN CSS	102.6400
CSS	1,684.0700
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1,786.7100
ORIGINAL GRANTS-2021-22	13,375.0000
ADDITIONAL SUM NOW REQUIRED-	1,786.7100
GRAND TOTAL-DEMAND NO24	15,161.7100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-25

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-25

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 4,150.1600

Total 4,150.1600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 5465-Investments in General Financial and Trading Institutions.

SUPPLEMENTARY GRANTS

Charged 0.0000 10.0000

Voted

Total 10.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

						Tota	<u> </u>	
OTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
APITAL ACC	COUNT							
5465	Investments	in General Financ	ial and Trading I	Institutions				
5465	02	Investment in 7	Frading Institution	s				
5465	02	190	Investments in	Public Sector and	d Other Undertakir	ngs		
5465	02	190	23	Corporations /	/ PSUs / Boards			
5465	02	190	23	02	Tripura Handlo	oom & Handicraft Development Corporation		
5465	02	190	23	02	54	Investments	10.0000	(A
5465	02	190	23	02	Total		10.0000	
5465	02	190	23	Total			10.0000	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.0000	
		STATES	SCHEMES OTHE	R THAN CSS			10.0000	
			CSS				0.0000	
5465	02	190	Total				10.0000	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.0000	
		STATES	SCHEMES OTHE	R THAN CSS			10.0000	
			css				0.0000	
5465	02	Total					10.0000	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	

(Rupees in Lakhs) Total

	Total
VOTED	10.0000
STATE SCHEMES OTHER THAN CSS	10.0000
CSS	0.0000
5465 Total	10.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10.0000
STATE SCHEMES OTHER THAN CSS	10.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	10.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10.0000
STATE SCHEMES OTHER THAN CSS	10.0000
CSS	0.0000
OTAL-DEMAND NO25	10.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10.0000
STATE SCHEMES OTHER THAN CSS	10.0000
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2021-22	10.0000
DRIGINAL GRANTS-2021-22	4,150.1600
ADDITIONAL SUM NOW REQUIRED-	10.0000
GRAND TOTAL-DEMAND NO25	4,160.1600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-26

REASON FOR EXCESS

(A)More fund against budget provision has been received under CSS and therefore, it has necessitated release more state share.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-26

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 12,648.8500

Total 12,648.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2405-Fisheries, 4405-Capital Outlay on Fisheries.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 1,402.0800

1,402.0800

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
VENUE AC	COUNT							
2405	Fisheries							
2405	00	101	Inland fisheries					
2405	00	101	86	C.S. Scheme - I				
2405	00	101	86	57	National So (PMMSY)	cheme of Welfare of Fishermen	/ PM Matsya Sampada Yo	ojan
2405	00	101	86	57	31	Grants-in-Aid	81.0100	(A
2405	00	101	86	57	Total		81.0100	
2405	00	101	86	Total			81.0100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				81.0100	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				81.0100	
2405	00	101	Total				81.0100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				81.0100	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				81.0100	
2405	00	121	Welfare Scheme	es for Fishermen				
2405	00	121	89	C.S.Scheme-IV				
2405	00	121	89	44	Blue Revolu	ution: Integrated Development an	d Management of Fisheries	S
2405	00	121	89	44	50	Other charges	79.9100	(A
2405	00	121	89	44	Total		79.9100	
2405	00	121	89	Total			79.9100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				79.9100	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	

			css				79.9100
2405	00	121	Total				79.9100
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				79.9100
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				79.9100
2405	00	789	Special Comp	onent Plan for Sche	duled Caste		
2405	00	789	86	C.S. Scheme - I			
2405	00	789	86	57	National Sch (PMMSY)	eme of Welfare of Fishermen/	PM Matsya Sampada Yoja
2405	00	789	86	57	31	Grants-in-Aid	772.4100
2405	00	789	86	57	Total		772.4100
2405	00	789	86	Total			772.4100
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				772.4100
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				772.4100
2405	00	789	Total				772.4100
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				772.4100
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				772.4100
			000				112.7100
2405	00	796	Tribal Area su	b-plan			772.4100
2405 2405	00	796 796		b-plan C.S. Scheme - I			772.4100
			Tribal Area su	•	National Sch (PMMSY)	eme of Welfare of Fishermen/	
2405	00	796	Tribal Area su 86	C.S. Scheme - I		eme of Welfare of Fishermen/ Grants-in-Aid	
2405 2405	00 00	796 796	Tribal Area su 86 86	C.S. Scheme - I 57	(PMMSY)		PM Matsya Sampada Yoja
2405 2405 2405	00 00 00	796 796 796	Tribal Area su 86 86 86	C.S. Scheme - I 57 57	(PMMSY)		PM Matsya Sampada Yoja 399.7600 (
2405 2405 2405 2405	00 00 00 00	796 796 796 796	Tribal Area su 86 86 86 86	C.S. Scheme - I 57 57 57 57 Total	(PMMSY)		PM Matsya Sampada Yoja 399.7600 (399.7600
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796	Tribal Area su 86 86 86 86 86	C.S. Scheme - I 57 57 57 57 Total	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 399.7600
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796	Tribal Area su 86 86 86 86 86 CHARGED	C.S. Scheme - I 57 57 57 57 Total	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 399.7600 0.0000
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796	Tribal Area su 86 86 86 86 86 CHARGED SCHEMES OTHE	C.S. Scheme - I 57 57 57 57 Total	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 399.7600 0.0000 0.0000
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	Tribal Area su 86 86 86 86 CHARGED SCHEMES OTHE CSS	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 399.7600 0.0000 0.0000
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	Tribal Area su 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	Tribal Area su 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000
2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	Tribal Area su 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600
2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	Tribal Area su 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 399.7600
2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	Tribal Area su 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 (399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 399.7600 0.0000
2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	Tribal Area su 86 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 (399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 399.7600 0.0000 0.0000
2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 STATE STATE 796 STATE	Tribal Area su 86 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 (399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 0.0000
2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 STATE STATE 796 STATE	Tribal Area su 86 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 STATE STATE 796 STATE	Tribal Area su 86 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 STATE STATE 796 STATE	Tribal Area su 86 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 399.7600 0.0000 0.0000 399.7600 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 STATE STATE STATE STATE	Tribal Area su 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 399.7600 0.0000 399.7600 0.0000 399.7600 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 STATE STATE STATE STATE	Tribal Area su 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 0.0000 0.0000 1,333.0900 0.0000 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 STATE STATE STATE STATE	Tribal Area su 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 0.0000 1,333.0900 0.0000 0.0000 0.0000 0.0000 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE STATE STATE STATE	Tribal Area su 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 0.0000 0.0000 1,333.0900 0.0000 0.0000

OTAL REVE	NUE ACCOUNT						1,333.0900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,333.0900	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				1,333.0900	
CAPITAL AC	COUNT							
4405	Capital Outlay or	n Fisheries						
4405	00	101	Inland Fisherie	es				
4405	00	101	25	Public Works				
4405	00	101	25	19	Refund of S	ecurity Deposits and Other Deposit Works		
4405	00	101	25	19	60	Other Capital Expenditure	68.9900	(<i>A</i>
4405	00	101	25	19	Total		68.9900	
4405	00	101	25	Total			68.9900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				68.9900	
		STATE	SCHEMES OTHE	R THAN CSS			68.9900	
			CSS				0.0000	
4405	00	101	Total				68.9900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				68.9900	
		STATE	SCHEMES OTHE	R THAN CSS			68.9900	
			css				0.0000	
4405	Total						68.9900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				68.9900	
		STATE	SCHEMES OTHE	R THAN CSS			68.9900	
			css				0.0000	
OTAL-CAPI	TAL ACCOUNT						68.9900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				68.9900	
		STATE	SCHEMES OTHE	R THAN CSS			68.9900	
			css				0.0000	
OTAL-DEMA	AND NO26						1,402.0800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,402.0800	
		STATE	SCHEMES OTHE	R THAN CSS			68.9900	
			css				1,333.0900	
OTAL-SUPP	LEMENTARY GRAN	TS-2021-22					1,402.0800	
	RANTS-2021-22						12,648.8500	
	SUM NOW REQUIRE	D-					1,402.0800	
PRAND TOTA	AL-DEMAND NO26						14,050.9300	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-27

REASON FOR EXCESS

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-27

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 62,540.2000

Total 62,540.2000

Total

79.3487

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2401-Crop Husbandry, 4401-Capital Outlay on Crop Husbandry, 4552-Capital Outlay on North Eastern Areas.

Charged Voted SUPPLEMENTARY GRANTS 0.0000 79.3487

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
VENUE AC	CCOUNT							
2401	Crop Husbandry							
2401	00	789	Special Comp	ponent Plan for So	cheduled Caste			
2401	00	789	91	Central Assis	tance			
2401	00	789	91	11	Rashtriya Kri	ishi Vikas Yojana (RKVY)		
2401	00	789	91	11	31	Grants-in-Aid	20.6687	
2401	00	789	91	11	Total		20.6687	
2401	00	789	91	Total			20.6687	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				20.6687	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				20.6687	
2401	00	789	Total				20.6687	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				20.6687	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				20.6687	
2401	Total						20.6687	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				20.6687	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				20.6687	
TAL REVE	NUE ACCOUNT						20.6687	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	

			css				0.0000	
			VOTED				20.6687	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				20.6687	
APITAL ACC	COUNT							
4401	Capital Outlay	on Crop Husband	dry					
4401	00	796	Tribal Area sub	-plan				
4401	00	796	87	C.S. Scheme	- II			
4401	00	796	87	94	Sub Mission	for Seed and Planting Material unde	r NMAET	
4401	00	796	87	94	57	Grants for Creation of Capital Assets	38.2600	(
4401	00	796	87	94	Total	·	38.2600	
4401	00	796	87	Total			38.2600	_
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				38.2600	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				38.2600	
4401	00	796	Total				38.2600	_
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				38.2600	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				38.2600	
4401	Total						38.2600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				38.2600	_
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				38.2600	
4552	Capital Outlay	on North Eastern	Areas					_
4552	. 00	101		Central Resource	e Pool for Devel	opment of North Eastern Region		
4552	00	101	91	Central Assist				
4552	00	101	91	08	North Easte	rn Council (NEC)		
4552	00	101	91	08	53	Major works	20.4200	(
4552	00	101	91	08	Total	•	20.4200	
4552	00	101	91	Total			20.4200	_
	•		CHARGED				0.0000	_
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				20.4200	_
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				20.4200	
4552	00	101	Total				20.4200	_
			CHARGED				0.0000	_
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
							- · · · · ·	_
			VOTED				20.4200	
		STATE S		R THAN CSS			20.4200 0.0000	
		STATE S	VOTED	R THAN CSS				

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	20.4200
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	20.4200
OTAL-CAPITAL ACCOUNT	58.6800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	58.6800
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	58.6800
OTAL-DEMAND NO27	79.3487
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	79.3487
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	79.3487
OTAL-SUPPLEMENTARY GRANTS-2021-22	79.3487
DRIGINAL GRANTS-2021-22	62,540.2000
ADDITIONAL SUM NOW REQUIRED-	79.3487
GRAND TOTAL-DEMAND NO27	62,619.5487

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-28

REASON FOR EXCESS

- (A) After budget was passed, more fund was required to meet the expenses, to continue the department process.
- (B) More fund against budget provision has been received under CSS and therefore, it has necessitated release more state share.
 - (C) More fund against budget provision has been received under CSS/CASP.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-28

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 13,130.0000

Total 13,130.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2401-Crop Husbandry, 2402-Soil and Water Conservation, 4552-Capital Outlay on North Eastern Areas.

> Charged SUPPLEMENTARY GRANTS 0.0000

Voted 390.0900

Total 390.0900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
ENUE AC								
2401	Crop Husbandry							
2401	00	001	Direction and A	Administration				
2401	00	001	98	Administration				
2401	00	001	98	28	Horticulture			
2401	00	001	98	28	01	Salaries	6.6100	(A
2401	00	001	98	28	Total		6.6100	
2401	00	001	98	Total			6.6100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				6.6100	
		STATE	SCHEMES OTHE	R THAN CSS			6.6100	
			css				0.0000	
2401	00	001	Total				6.6100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.6100	
		STATE	SCHEMES OTHE	R THAN CSS			6.6100	
			CSS				0.0000	
2401	00	119	Horticulture an	d Vegetable Crops				
2401	00	119	37	Agricultural Dev	/elopment			
2401	00	119	37	71	Gardening/Be	autification		
2401	00	119	37	71	27	Minor Works	19.8000	(A
2401	00	119	37	71	Total		19.8000	
2401	00	119	37	Total			19.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				19.8000	

		STATE	SCHEMES OTHE	R THAN CSS			19.8000	
		SIMIE	CSS	IIIAN 000			0.0000	
2401	00	119	Total				19.8000	
-			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				19.8000	
		STATE	SCHEMES OTHE	R THAN CSS			19.8000	
			css				0.0000	
2401	00	789	Special Comp	onent Plan for Scl	heduled Caste			
2401	00	789	37	Agricultural De	evelopment			
2401	00	789	37	64	Scheme for D	evelopment of Horticulture in Tripura		
2401	00	789	37	64	21	Supplies and Materials	95.8300	(A)
2401	00	789	37	64	Total		95.8300	
2401	00	789	37	Total			95.8300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				95.8300	
		STATE	SCHEMES OTHE	R THAN CSS			95.8300	
			css				0.0000	
2401	00	789	Total				95.8300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				95.8300	
		STATE	SCHEMES OTHE	R THAN CSS			95.8300	
			CSS				0.0000	
2401	00	796	Tribal Area su	b-plan				
2401	00	796	37	Agricultural D				
0.404		130	31	Agricultural Di	evelopment			
2401	00	796	37	64	· · · · · · · · · · · · · · · · · · ·	evelopment of Horticulture in Tripura		
				=	· · · · · · · · · · · · · · · · · · ·	levelopment of Horticulture in Tripura Supplies and Materials	97.0000	(A)
2401	00	796	37	64	Scheme for D	Supplies and	97.0000 97.0000	(A)
2401 2401	00 00	796 796	37 37	64 64	Scheme for D	Supplies and	-	(A)
2401 2401	00 00 00	796 796 796	37 37 37	64 64 64 Total	Scheme for D	Supplies and	97.0000	(A)
2401 2401	00 00 00	796 796 796 796	37 37 37 37	64 64 Total	Scheme for D	Supplies and	97.0000 97.0000	(A)
2401 2401	00 00 00	796 796 796 796	37 37 37 37 CHARGED	64 64 Total	Scheme for D	Supplies and	97.0000 97.0000 0.0000	(A
2401 2401	00 00 00	796 796 796 796	37 37 37 37 CHARGED SCHEMES OTHE	64 64 Total	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000	(A)
2401 2401	00 00 00	796 796 796 796 STATE :	37 37 37 37 CHARGED SCHEMES OTHE CSS	64 64 Total	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 0.0000	(A)
2401 2401 2401	00 00 00 00	796 796 796 796 STATE :	37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	64 64 Total	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 0.0000 97.0000	(A)
2401 2401 2401	00 00 00	796 796 796 796 STATE :	37 37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total	64 64 Total ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 0.0000 97.0000	(A)
2401 2401 2401 2401 2401	00 00 00 00	796 796 796 796 STATE :	37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	64 64 Total ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 0.0000 97.0000 97.0000 0.0000	(A)
2401 2401 2401	00 00 00 00	796 796 796 796 STATE :	37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	64 64 Total ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 97.0000 0.0000	(A)
2401 2401 2401	00 00 00 00	796 796 796 796 STATE :	37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	64 64 Total ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 0.0000 0.0000	(A)
2401 2401 2401	00 00 00 00	796 796 796 STATE :	37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED	64 64 Total ER THAN CSS ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 97.0000 0.0000 0.0000 0.0000	(A)
2401 2401 2401	00 00 00 00	796 796 796 STATE :	37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	64 64 Total ER THAN CSS ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 97.0000 0.0000 0.0000 97.0000	(A)
2401 2401 2401 2401	00 00 00 00	796 796 796 STATE :	37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED	64 64 Total ER THAN CSS ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 97.0000 0.0000 0.0000 97.0000	(A)
2401 2401 2401 2401	00 00 00 00	796 796 796 STATE :	37 37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS VOTED	64 64 Total ER THAN CSS ER THAN CSS ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 97.0000 0.0000 97.0000 0.0000 97.0000 219.2400	(A)
2401 2401 2401 2401	00 00 00 00	796 796 796 796 STATE: 796 STATE: STATE:	37 37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED CHARGED CHARGED CHARGED	64 64 Total ER THAN CSS ER THAN CSS ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 97.0000 0.0000 97.0000 0.0000 97.0000 219.2400 0.0000	(A
2401 2401 2401 2401	00 00 00 00	796 796 796 796 STATE: 796 STATE: STATE:	37 37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS	64 64 Total ER THAN CSS ER THAN CSS ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 97.0000 0.0000 97.0000 0.0000 219.2400 0.0000	(A)
2401 2401 2401 2401	00 00 00 00	796 796 796 796 STATE: 796 STATE: STATE:	37 37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS	64 64 Total ER THAN CSS ER THAN CSS ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 97.0000 0.0000 97.0000 0.0000 219.2400 0.0000 0.0000	(A)
2401 2401 2401 2401	00 00 00 00	796 796 796 796 STATE: STATE: STATE: STATE:	37 37 37 37 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS	64 64 Total ER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	Scheme for D	Supplies and	97.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 97.0000 0.0000 97.0000 0.0000 219.2400 0.0000	(A)

Total

							Total	
			css				0.0000	,
2402	Soil and Water Co	onservation						
2402	00	789	Special Compo	onent Plan for Sc	heduled Caste			
2402	00	789	41	Human Deve	lopment			
2402	00	789	41	90	Chief Ministe	er's Swanirbhar Parivar Yojana		
2402	00	789	41	90	21	Supplies and	74.9000	(A)
						Materials		
2402	00	789	41	90	Total		74.9000	
2402	00	789	41	Total			74.9000	_
		07.475.00	CHARGED	D TUAN 000			0.0000	
		STATESC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07.475.00	VOTED	D TILAN 000			74.9000	
		STATESC	HEMES OTHE	R THAN CSS			74.9000	
0.400			CSS				0.0000	
2402	00	789	Total				74.9000	
			CHARGED				0.0000	
		STATESC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				74.9000	
		STATESC	HEMES OTHE	R THAN CSS			74.9000	
0.400		700	CSS				0.0000	
2402	00	796	Tribal Area sub	-				
2402	00	796	41	Human Deve				
2402	00	796	41	90		er's Swanirbhar Parivar Yojana	50.0406	
2402	00	796	41	90	21	Supplies and Materials	52.8400	(A)
2402	00	796	41	90	Total		52.8400	1
2402	00	796	41	Total			52.8400	1
			CHARGED				0.0000	,
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	,
			CSS				0.0000	,
			VOTED				52.8400	,
		STATE SC	HEMES OTHE	R THAN CSS			52.8400	,
			CSS				0.0000	,
2402	00	796	Total				52.8400	1
			CHARGED				0.0000)
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	1
			CSS				0.0000	1
			VOTED				52.8400)
		STATE SC	HEMES OTHE	R THAN CSS			52.8400)
			CSS				0.0000	
2402	Total						127.7400)
			CHARGED				0.0000)
		STATE SC	HEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				127.7400)
		STATE SC	HEMES OTHE	R THAN CSS			127.7400)
			CSS				0.0000	
TOTAL REVE	NUE ACCOUNT						346.9800	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				346.9800	
		STATE SC	HEMES OTHE	R THAN CSS			346.9800	1

Total

							Total	
			css				0.0000	
CAPITAL ACC	COUNT							
4552	Capital Outlay	on North Eastern	Areas					
4552	00	119	Horticultural ar	nd Vegetable Cro	ps			
4552	00	119	90	State Share for	or Central Assista	nce		
4552	00	119	90	08	State Share	of North Eastern Council (NEC)		
4552	00	119	90	08	53	Major works	0.6700	(E
4552	00	119	90	08	Total		0.6700	
4552	00	119	90	Total			0.6700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.6700	
		STATE S	CHEMES OTHE	R THAN CSS			0.6700	
			css				0.0000	
4552	00	119	Total				0.6700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.6700	
		STATE S	CHEMES OTHE	R THAN CSS			0.6700	
			css				0.0000	
4552	00	789		onent Plan for Sc	heduled Caste			
4552	00	789	90		or Central Assista	nce		
4552	00	789	90	08		of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	6.3700	(E
4552	00	789	90	08	Total	Major Works	6.3700	<u> </u>
4552	00	789	90	Total	. Ottai		6.3700	
400 <u>E</u>	CHARGED							
		0.0000 0.0000						
		0.7.120	CHEMES OTHE CSS				0.0000	
			VOTED				6.3700	
		STATE S	CHEMES OTHE	R THAN CSS			6.3700	
		0.7.120	CSS				0.0000	
4552	00	789	91	Central Assis	tance		0.0000	
4552	00	789	91	08		n Council (NEC)		
4552	00	789	91	08	53	Major works	26.7700	(C
4552 4552	00	789 789	91	08	Total	Wajor Works	26.7700	
4552	00	789	91	Total	IOtal		26.7700	
4332	- 00	709	CHARGED	TOTAL			0.0000	
		STATE S	CHARGED CHEMES OTHE	D THAN CCC			0.0000	
		STATES		K THAN CSS			0.0000	
			CSS					
		CTATE O	VOTED	D THAN CCC			26.7700	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				26.7700	
4552	00	789	Total				33.1400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	
		-	VOTED				33.1400	
		STATE S	CHEMES OTHE	R THAN CSS			6.3700	
			CSS				26.7700	
4552	00	796	Tribal Area sul	b-plan				
4552	00	796	90	State Share for	or Central Assista	nce		

							Total	u,
4552	00	796	90	08	State Share	of North Eastern Council (NEC)		
4552	00	796	90	80	53	Major works	6.4800	(B)
4552	00	796	90	08	Total	,	6.4800	
4552	00	796	90	Total			6.4800	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.4800	
		STATE SC	HEMES OTHE	R THAN CSS			6.4800	
			css				0.0000	
4552	00	796	91	Central Assist	ance			
4552	00	796	91	08	North Easter	rn Council (NEC)		
4552	00	796	91	08	53	Major works	2.8200	(C)
4552	00	796	91	08	Total		2.8200	
4552	00	796	91	Total		·	2.8200	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.8200	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				2.8200	
4552	00	796	Total				9.3000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				9.3000	
		STATE SC	HEMES OTHE	R THAN CSS			6.4800	
			css				2.8200	
4552	Total						43.1100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				43.1100	
		STATE SC	HEMES OTHE	R THAN CSS			13.5200	
			css				29.5900	
TOTAL-CAPIT	TAL ACCOUNT						43.1100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				43.1100	
		STATE SC	HEMES OTHE	R THAN CSS			13.5200	
			css				29.5900	
TOTAL-DEMA	ND NO28						390.0900	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				390.0900	
		STATE SC	HEMES OTHE	R THAN CSS			360.5000	
			CSS				29.5900	
TOTAL-SUPP	LEMENTARY GRAN	ITS-2021-22					390.0900	
ORIGINAL GR	RANTS-2021-22						13,130.0000	
ADDITIONAL	SUM NOW REQUIR	ED-					390.0900	
GRAND TOTA	L-DEMAND NO28						13,520.0900	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-29

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS.
- (B) More fund against Budget Provision has been received under CSS and therefore, it has necessitated release more State Share.
- (C) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-29

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 32.0000

Voted 15,779.0000

Total 15,811.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2403-Animal Husbandry, 2552-North Eastern Areas, 4403-Capital Outlay on Animal Husbandry, 4552-Capital Outlay on North Eastern Areas.

> Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 2,031.9000 2,031.9000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

(Rupees in Lakhs)

Total

							Total	
VENUE AC	COUNT							
2403	Animal Husbandry							
2403	00	101	Veterinary Serv	ices and Animal	Health			
2403	00	101	91	Central Assist	tance			
2403	00	101	91	37	National Lives	stock Health and Disease Control	Programme	
2403	00	101	91	37	11	T r a v e l Expenses	4.7800	(A
2403	00	101	91	37	13	Office Expenses	10.0000	(A
2403	00	101	91	37	18	Cost of fuel etc a n d maintenance cost of vehicles	9.0000	(A
2403	00	101	91	37	19	Hiring charges of private vehicles	4.2000	(A
2403	00	101	91	37	20	O t h e r Administrative Expenses	20.5000	(A
2403	00	101	91	37	21	Supplies and Materials	614.0000	(A
2403	00	101	91	37	26	Advertising and Publicity	7.0000	(A
2403	00	101	91	37	27	Minor Works	21.7000	(A
2403	00	101	91	37	30	O t h e r Contractual Services	5.0000	(A
2403	00	101	91	37	Total		696.1800	
2403	00	101	91	Total			696.1800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				696.1800	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				696.1800	
	00	101	Total	·			696.1800	
2403		101	TOLAI				030.1000	

	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					css			
	696.1800					VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	696.1800					css			
					l Development	Sheep and Woo	104	00	2403
				nce	Central Assis	91	104	00	2403
		ock Management Programme	ivesto	Nationa	38	91	104	00	2403
(A	244.5200	Subsidies			38	91	104	00	2403
	244.5200			Total	38	91	104	00	2403
	244.5200				Total	91	104	00	2403
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					CSS			
	244.5200					VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	244.5200					css			
	244.5200					Total	104	00	2403
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					CSS			
	244.5200					VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	244.5200					CSS			
					ment	Piggery Develor	105	00	2403
				ince	Central Assis	91	105	00	2403
		ock Management Programme	ivesto	Nationa	38	91	105	00	2403
(<i>P</i>	21.9900	Subsidies			38	91	105	00	2403
	21.9900			Total	38	91	105	00	2403
	21.9900				Total	91	105	00	2403
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					CSS			
	21.9900					VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	21.9900					CSS			
	21.9900					Total	105	00	2403
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					CSS			
	21.9900					VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	21.9900					CSS			
				eduled Ca	ent Plan for Sc	Special Compor	789	00	2403
		е	stance	r Central A	State Share for	90	789	00	2403
nme	ease Control Program	National Livestock Health and Disea	re of 1	State S	37	90	789	00	2403
(E	53.5100	Supplies and Materials			37	90	789	00	2403
	53.5100	Wateriais		Total	37	90	789	00	2403
	53.5100				Total	90	789	00	2403
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					CSS	317.12		
	53.5100					VOTED			
	53.5100				THAN CSS	SCHEMES OTHER	QTATE (

-	-	٠.	

								10	tal	
			CSS						0.0000	
2403	00	789	91	Centra	al Assis	stance				
2403	00	789	91		37	Nation	al Lives	stock Health and Disease Control Program	me	
2403	00	789	91		37		21	Supplies and Materials	120.0400	(A
2403	00	789	91		37	Total			120.0400	
2403	00	789	91		38	Nation	al Lives	stock Management Programme		
2403	00	789	91		38		20	O t h e r Administrative Expenses	52.0000	(A
2403	00	789	91		38		21	Supplies and Materials	6.5600	(/
2403	00	789	91		38		27	Minor Works	3.4900	(/
2403	00	789	91		38		33	Subsidies	52.8900	(/
2403	00	789	91	,	38	Total			114.9400	
2403	00	789	91	Total					234.9800	
			CHARGED						0.0000	
		STATE	SCHEMES OTHER	RTHAN	CSS				0.0000	
			CSS						0.0000	
			VOTED						234.9800	
		STATE	SCHEMES OTHER	RTHAN	CSS				0.0000	
			CSS						234.9800	
2403	00	789	Total						288.4900	
			CHARGED						0.0000	
		STATE	SCHEMES OTHER	RTHAN	CSS				0.0000	
			CSS						0.0000	
			VOTED						288.4900	
		STATE	SCHEMES OTHER	RTHAN	CSS				53.5100	
			CSS						234.9800	
2403	00	796	Tribal Area sub	•						
2403	00	796	91	Centra	al Assis					
2403	00	796	91		38	Nation		stock Management Programme		
2403	00	796	91		38	T. (.)	33	Subsidies	67.8800	(A
2403	00	796	91	T. (.)	38	Total			67.8800	
2403	00	796	91 CHARGED	Total					67.8800 0.0000	
		CTATE	SCHEMES OTHER	THAN	cee				0.0000	
		SIAIL	CSS	THAN	CSS				0.0000	
			VOTED						67.8800	
		STATE	SCHEMES OTHER	THAN	CSS				0.0000	
		SIAIL	CSS	· IIIAI	000				67.8800	
2403	00	796	Total						67.8800	
2403		730	CHARGED						0.0000	
		STATE	SCHEMES OTHER	THAN	CSS				0.0000	
		OIAIL	CSS	· IIIAI	000				0.0000	
			VOTED						67.8800	
		STATE	SCHEMES OTHER	THAN	CSS				0.0000	
		OIAIL	CSS	· IIIAI	000				67.8800	
2403	Total								1,319.0600	
			CHARGED						0.0000	
		STATE	SCHEMES OTHER	RTHAN	css				0.0000	
		J.,,,_	CSS						0.0000	
			VOTED						1,319.0600	
		CTATE		T	ccc				53.5100	
		SIAIL	SCHEMES OTHER	K IHAN	COO					

2552 North Eastern Areas

								Total	,
2552	00	789	Special Comp	onent Pla	n for So	cheduled Caste			
2552	00	789	90	State	Share t	or Central Assista	nce		
2552	00	789	90		08	State Share of	of North Eastern Council (NEC)		
2552	00	789	90		08	27	Minor Works	2.240	0 (B)
2552	00	789	90		08	Total		2.240	
2552	00	789	90	Total				2.240	0
			CHARGED					0.000	 D
		STATE	SCHEMES OTHE		css			0.000	
			CSS					0.000	
			VOTED					2.240	
		STATE	SCHEMES OTHE	R THAN	CSS			2.240	
		017.12	CSS		-			0.000	
2552	00	789	Total					2.240	
2332	00	709	CHARGED						
		CTATE			ccc			0.000	
		SIAIE	SCHEMES OTHE	KIHAN	CSS			0.000	
			CSS					0.000	
			VOTED					2.240	
		STATE	SCHEMES OTHE	R THAN	CSS			2.240	
			CSS					0.000	
2552	Total							2.240	
			CHARGED					0.000	0
		STATE	SCHEMES OTHE	R THAN	CSS			0.000	0
			CSS					0.000	0
			VOTED					2.240	0
		STATE	SCHEMES OTHE	R THAN	CSS			2.240	0
			CSS					0.000	0
TAL REVEN	IUE ACCOUNT							1,321.300	0
			CHARGED					0.000	0
		STATE	SCHEMES OTHE	R THAN	css			0.000	0
			css					0.000	0
			VOTED					1,321.300	0
		STATE	SCHEMES OTHE	R THAN	css			55.750	
		0.7	CSS					1,265.550	
APITAL ACC	OUNT							1,200.000	
4403	Capital Outlay o	n Animal Huck	andry						
4403	00	101	Veterinary Sei	vices and	Anima	l Hoalth			
			-						
4403	00	101	91	Centr	al Assis		eta ala I la altha and Diagram Cantral D		
4403	00	101	91		37		stock Health and Disease Control P	=	o (4)
4403	00	101	91		37	52	Machinery and Equipment	16.500	0 (A)
4403	00	101	91		37	Total	_ 	16.500	0
4403	00	101	91	Total	<u> </u>		,	16.500	
4400			CHARGED					0.000	
		STATE !	SCHEMES OTHE		cee			0.000	
		SIAIL		.K IIIAN	033				
			CSS					0.000	
			VOTED					16.500	
		SIAIE	SCHEMES OTHE	RIHAN	CSS			0.000	
			CSS					16.500	
4403	00	101	Total					16.500	
			CHARGED					0.000	0
		STATE	SCHEMES OTHE	R THAN	css			0.000	0
			CSS					0.000	0
			VOTED					16.500	0
		STATE	SCHEMES OTHE	R THAN	css			0.000	0
			css					16.500	_

Total							
		d Caste	t Plan for Sche	Special Compon	789	00	4403
			Public Works	25	789	00	4403
	- Capital	oecial Assistar	21	25	789	00	4403
94.1400	lajor works	53	21	25	789	00	4403
94.1400		otal	21	25	789	00	4403
94.1400			otal	25	789	00	4403
0.0000				CHARGED			
0.0000			HAN CSS	HEMES OTHER	STATE S		
0.0000				css			
94.1400				VOTED			
94.1400			HAN CSS	HEMES OTHER	STATE S		
0.0000				css			
94.1400				Total	789	00	4403
0.0000				CHARGED			
0.0000			HAN CSS	HEMES OTHER	STATE S		
0.0000				css			
94.1400				VOTED			
94.1400			HAN CSS	HEMES OTHER	STATE S		
0.0000				css			
			ın	Tribal Area sub-	796	00	4403
			Public Works	25	796	00	4403
	- Capital	oecial Assistar	21	25	796	00	4403
291.0000	lajor works	53	21	25	796	00	4403
291.0000		otal	21	25	796	00	4403
291.0000			otal	25	796	00	4403
0.0000				CHARGED			
0.0000			HAN CSS	HEMES OTHER	STATE S		
0.0000				CSS			
291.0000				VOTED			
291.0000			HAN CSS	HEMES OTHER	STATE S		
0.0000				CSS			
			Central Assista	91	796	00	4403
	Management Programme	ational Livesto	38	91	796	00	4403
150.2000	lajor works	53	38	91	796	00	4403
150.2000		otal	38	91	796	00	4403
150.2000			otal	91	796	00	4403
0.0000				CHARGED			
0.0000			HAN CSS	HEMES OTHER	STATE S		
0.0000				css			
150.2000				VOTED			
0.0000			HAN CSS	HEMES OTHER	STATE S		
150.2000				css			
441.2000				Total	796	00	4403
0.0000				CHARGED			
0.0000			HAN CSS	HEMES OTHER	STATE S		
0.0000				CSS			
441.2000				VOTED			
291.0000			HAN CSS	HEMES OTHER	STATE S		
150.2000				css			
551.8400						Total	4403
0.0000				CHARGED			
0.000					STATE S		
0.0000			HAN CSS	HEMES OTHER	SIAIES		
			HAN CSS	CSS	STATES		

							Total	
		STATE	SCHEMES OTHE	R THAN CSS			385.1400	
			CSS				166.7000	
4552	Capital Outlay of	on North Easter	n Areas					
4552	00	101	Contribution to	Central Resource	ce Pool for Devel	opment of North Eastern Regio	'n	
4552	00	101	91	Central Assis	tance			
4552	00	101	91	08	North Easte	rn Council (NEC)		
4552	00	101	91	08	53	Major works	10.3200	(A
4552	00	101	91	08	Total		10.3200	
4552	00	101	91	Total			10.3200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.3200	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				10.3200	
4552	00	101	Total				10.3200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.3200	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				10.3200	
4552	00	105	Forest Produc	e				
4552	00	105	91	Central Assis	tance			
4552	00	105	91	08	North Easte	rn Council (NEC)		
4552	00	105	91	08	53	Major works	24.0000	(/
4552	00	105	91	08	Total		24.0000	
4552	00	105	91	Total			24.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				24.0000	
4552	00	105	Total				24.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				24.0000	
4552	00	789		onent Plan for Sc				
4552	00	789	91	Central Assis				
4552	00	789	91	08		rn Council (NEC)		
4552	00	789	91	08	53	Major works	66.1000	(A
4552	00	789	91	08	Total		66.1000	_
4552	00	789	91	Total			66.1000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				66.1000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				66.1000	
4552	00	789	Total				66.1000	

							Total	ikiisj
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				66.1000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				66.1000	
4552	00	796	Tribal Area sub	p-plan				
4552	00	796	91	Central Assist	ance			
4552	00	796	91	08	North Easter	n Council (NEC)		
4552	00	796	91	08	53	Major works	58.3400	(A)
4552	00	796	91	08	Total	,	58.3400	
4552	00	796	91	Total		:	58.3400	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				58.3400	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				58.3400	
4552	00	796	Total				58.3400	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				58.3400	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				58.3400	
4552	Total						158.7600	
			CHARGED			,	0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				158.7600	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				158.7600	
TOTAL-CAPITAL	ACCOUNT						710.6000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				710.6000	
		STATE SC	HEMES OTHER	R THAN CSS			385.1400	
			css				325.4600	
TOTAL-DEMAND	NO29						2,031.9000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,031.9000	
		STATE SC	HEMES OTHER	R THAN CSS			440.8900	
			CSS				1,591.0100	
TOTAL-SUPPLE	MENTARY GRAN	TS-2021-22					2,031.9000	
ORIGINAL GRAN	NTS-2021-22						15,811.0000	
ADDITIONAL SU	M NOW REQUIRE	ED-					2,031.9000	
GRAND TOTAL-I	DEMAND NO29						17,842.9000	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-30

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B)During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-30

(Rupees in Lakhs)

Charged ORIGINAL GRANTS

0.0000

Voted 26,895.5000

Total 26,895.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2049-Interest Payments, 2059-Public Works, 2406-Forestry and Wild Life, 4059-Capital Outlay on Public Works.

> Charged Voted Total SUPPLEMENTARY GRANTS 1,550.0000 3,974.1680 5,524.1680

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

ENUE AC	COUNT						Total			
2049	Interest Paymen	its								
2049	05	Interest on Res	serve Funds							
2049	05	105	Interest on Ger	neral and other Re	serve Funds					
2049	05	105	58	Debt Services						
2049	05	105	58	56	Interest on Ge	eneral and Other Reserve Funds				
2049	05	105	58	56	45	Interest	1,550.0000			
2049	05	105	58	56	Total		1,550.0000			
2049	05	105	58	Total			1,550.0000			
			CHARGED				1,550.0000			
		STATE	SCHEMES OTHER	R THAN CSS			1,550.0000			
			css				0.0000			
			VOTED				0.0000			
		STATE	SCHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
2049	05	105	Total				1,550.0000			
			CHARGED				1,550.0000			
		STATE	SCHEMES OTHE	R THAN CSS			1,550.0000			
			CSS				0.0000			
			VOTED				0.0000			
		STATE	SCHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
2049	05	Total					1,550.0000			
			CHARGED				1,550.0000			
		STATE	SCHEMES OTHE	R THAN CSS			1,550.0000			
			CSS				0.0000			
			VOTED				0.0000			
		STATE	SCHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
2049	Total						1,550.0000			
			CHARGED				1,550.0000			

Total							
1,550.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
0.0000				VOTED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
						Public Works	2059
					General	80	2059
		neduled Caste	nent Plan for Sch	Special Compo	789	80	2059
		ance Expenditure		79	789	80	2059
		Public Building	01	79	789	80	2059
10.0000 (A	Minor Works	27	01	79	789	80	2059
10.0000		Total	01	79	789	80	2059
10.0000			Total	79	789	80	2059
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
10.0000				VOTED			
10.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
10.0000				Total	789	80	2059
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
10.0000				VOTED			
10.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
			-	Tribal Area sub	796	80	2059
		ance Expenditure		79	796	80	2059
		Public Building	01	79	796	80	2059
10.0000 (A	Minor Works		01	79	796	80	2059
10.0000		Total	01	79	796	80	2059
10.0000			Total	79	796	80	2059
				CHARGED			
0.0000							
0.0000			THAN CSS	SCHEMES OTHER	SIAIE		
0.0000 0.0000			THAN CSS	css	SIAIE		
0.0000 0.0000 10.0000				CSS VOTED			
0.0000 0.0000 10.0000 10.0000				CSS VOTED SCHEMES OTHER			
0.0000 0.0000 10.0000 10.0000 0.0000				CSS VOTED SCHEMES OTHER CSS	STATE		
0.0000 0.0000 10.0000 10.0000 0.0000				CSS VOTED SCHEMES OTHER CSS Total		80	2059
0.0000 0.0000 10.0000 10.0000 0.0000 10.0000			THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED	STATE 796	80	2059
0.0000 0.0000 10.0000 10.0000 0.0000 0.0000 0.0000			THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER	STATE 796	80	2059
0.0000 0.0000 10.0000 10.0000 0.0000 0.0000 0.0000 0.0000			THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS	STATE 796	80	2059
0.0000 0.0000 10.0000 10.0000 0.0000 0.0000 0.0000 0.0000 10.0000			THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED	STATE 796 STATE	80	2059
0.0000 0.0000 10.0000 10.0000 0.0000 0.0000 0.0000 0.0000 10.0000 10.0000			THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER	STATE 796 STATE	80	2059
0.0000 0.0000 10.0000 10.0000 0.0000 0.0000 0.0000 0.0000 10.0000 10.0000 10.0000			THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED	STATE 796 STATE		
0.0000 0.0000 10.0000 10.0000 0.0000 0.0000 0.0000 0.0000 10.0000 10.0000 10.0000 20.0000			THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS	STATE 796 STATE	80	2059
0.0000 0.0000 10.0000 10.0000 10.0000 0.0000 0.0000 0.0000 10.0000 10.0000 20.0000 0.0000			THAN CSS THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS CHARGED	STATE 796 STATE STATE		
0.0000 0.0000 10.0000 10.0000 0.0000 0.0000 0.0000 0.0000 10.0000 10.0000 20.0000 0.0000			THAN CSS THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS CHARGED	STATE 796 STATE STATE		
0.0000 0.0000 10.0000 10.0000 10.0000 0.0000 0.0000 0.0000 10.0000 10.0000 20.0000 0.0000 0.0000 0.0000			THAN CSS THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS CHARGED SCHEMES OTHER CSS	STATE 796 STATE STATE		
0.0000 0.0000 10.0000 10.0000 10.0000 0.0000 0.0000 0.0000 10.0000 10.0000 20.0000 0.0000 0.0000 0.0000 20.0000			THAN CSS THAN CSS THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED	STATE 796 STATE STATE Total STATE		
0.0000 0.0000 10.0000 10.0000 10.0000 0.0000 0.0000 10.0000 10.0000 20.0000 0.0000 20.0000 20.0000			THAN CSS THAN CSS THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER	STATE 796 STATE STATE Total STATE		
0.0000 0.0000 10.0000 10.0000 10.0000 0.0000 0.0000 0.0000 10.0000 10.0000 20.0000 0.0000 0.0000 0.0000 20.0000			THAN CSS THAN CSS THAN CSS	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED	STATE 796 STATE STATE Total STATE		

		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				20.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			20.0000	
			css				0.0000	
2406	Forestry and W	ild Life						
2406	01	Forestry						
2406	01	101	Forest Conse	ervation, Developm	ent and Regenera	ation		
2406	01	101	91	Central Assist	tance			
2406	01	101	91	42	Conservation	of Natural Resources and Ecosystems		
2406	01	101	91	42	27	Minor Works	1.4980	(E
2406	01	101	91	42	Total		1.4980	
2406	01	101	91	Total			1.4980	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1.4980	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				1.4980	
2406	01	101	Total				1.4980	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1.4980	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				1.4980	
2406	01	789	CSS Special Comp	oonent Plan for Sc			1.4980	
2406	01	789	CSS Special Comp 90	State Share for	or Central Assista			
2406 2406	01 01	789 789	CSS Special Comp 90 90	State Share for 41	or Central Assistar State Share o	of National Afforestation Programme (G	reen India Mission	
2406 2406 2406	01 01 01	789 789 789	CSS Special Comp 90 90 90	State Share for 41 41	or Central Assista State Share o 27		reen India Mission 5.0000	
2406 2406 2406 2406	01 01 01 01	789 789 789 789	CSS Special Comp 90 90 90 90	State Share fo 41 41 41	or Central Assistar State Share o	of National Afforestation Programme (G	reen India Mission 5.0000 5.0000	
2406 2406 2406	01 01 01	789 789 789	CSS Special Comp 90 90 90 90 90	State Share for 41 41 41 Total	or Central Assista State Share o 27	of National Afforestation Programme (G	reen India Mission 5.0000 5.0000 5.0000	
2406 2406 2406 2406	01 01 01 01	789 789 789 789 789	CSS Special Comp 90 90 90 90 90 CHARGED	State Share for 41 41 41 Total	or Central Assista State Share o 27	of National Afforestation Programme (G	reen India Mission 5.0000 5.0000 5.0000 0.0000	
2406 2406 2406 2406	01 01 01 01	789 789 789 789 789	CSS Special Comp 90 90 90 90 90 CHARGED	State Share for 41 41 41 Total	or Central Assista State Share o 27	of National Afforestation Programme (G	reen India Mission 5.0000 5.0000 5.0000 0.0000	
2406 2406 2406 2406	01 01 01 01	789 789 789 789 789	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS	State Share for 41 41 41 Total	or Central Assista State Share o 27	of National Afforestation Programme (G	reen India Mission 5.0000 5.0000 5.0000 0.0000 0.0000	
2406 2406 2406 2406	01 01 01 01	789 789 789 789 789 STATE S	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED	State Share for 41 41 41 Total ER THAN CSS	or Central Assista State Share o 27	of National Afforestation Programme (G	reen India Mission 5.0000 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000	
2406 2406 2406 2406	01 01 01 01	789 789 789 789 789 STATE S	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	State Share for 41 41 41 Total ER THAN CSS	or Central Assista State Share o 27	of National Afforestation Programme (G	reen India Mission 5.0000 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000	
2406 2406 2406 2406 2406	01 01 01 01 01	789 789 789 789 789 STATE S	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	State Share for 41 41 41 Total DER THAN CSS ER THAN CSS	or Central Assistan State Share o 27 Total	of National Afforestation Programme (G	reen India Mission 5.0000 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000	
2406 2406 2406 2406 2406 2406	01 01 01 01 01	789 789 789 789 STATE S	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98	State Share for 41 41 41 Total ER THAN CSS Administration	or Central Assista State Share o 27 Total	of National Afforestation Programme (G	reen India Mission 5.0000 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000	
2406 2406 2406 2406 2406 2406	01 01 01 01 01	789 789 789 789 STATE S 789 789	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98	State Share for 41 41 41 Total DER THAN CSS Administration 30	State Share of 27 Total Total	of National Afforestation Programme (G Minor Works	reen India Mission 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000 0.0000	(A
2406 2406 2406 2406 2406 2406	01 01 01 01 01	789 789 789 789 STATE S	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98	State Share for 41 41 41 Total ER THAN CSS Administration	or Central Assista State Share o 27 Total	of National Afforestation Programme (G	reen India Mission 5.0000 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000	(A)
2406 2406 2406 2406 2406 2406	01 01 01 01 01	789 789 789 789 STATE S 789 789	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98	State Share for 41 41 41 Total DER THAN CSS Administration 30	State Share of 27 Total Total	Cost of fuel etc a maintenance	reen India Mission 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 STATE S \$789 789 789 789	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98 98	State Share for 41 41 41 Total DER THAN CSS ER THAN CSS Administration 30 30	or Central Assistan State Share of 27 Total Forest 18	of National Afforestation Programme (G Minor Works Cost of fuel etc a n d	reen India Mission 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 STATE S STATE S 789 789 789	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98 98	State Share for 41 41 41 Total DER THAN CSS ER THAN CSS Administration 30 30 30	State Share of 27 Total Total	Cost of fuel etc a maintenance	reen India Mission 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 0.0000 1.6000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 STATE S \$789 789 789 789	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98 98 98	State Share for 41 41 41 Total DER THAN CSS ER THAN CSS Administration 30 30 30 Total	or Central Assistan State Share of 27 Total Forest 18	Cost of fuel etc a maintenance	reen India Mission 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 1.6000 1.6000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 STATE S STATE S 789 789 789 789	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98 98 98 98 CHARGED	State Share for 41 41 41 Total DER THAN CSS ER THAN CSS Administration 30 30 30 Total DEST TOTAL DESTRUCTION 30	or Central Assistan State Share of 27 Total Forest 18	Cost of fuel etc a maintenance	reen India Mission 5.0000 5.0000 0.0000 0.0000 0.0000 1.6000 1.6000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 STATE S STATE S 789 789 789 789	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98 98 98 CHARGED CHARGED CHEMES OTHE CSS	State Share for 41 41 41 Total DER THAN CSS ER THAN CSS Administration 30 30 30 Total DEST TOTAL DESTRUCTION 30	or Central Assistan State Share of 27 Total Forest 18	Cost of fuel etc a maintenance	reen India Mission 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 1.6000 1.6000 0.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 STATE S STATE S 789 789 789 789	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS 98 98 98 98 CHARGED CHEMES OTHE CSS CHEMES OTHE CSS STATE CSS CHEMES OTHE CSS STATE CSS CHEMES OTHE CSS STATE CSS CHEMES OTHE CSS CSS CSS CSS CSS CSS CSS CSS CSS CS	State Share for 41 41 41 Total DER THAN CSS ER THAN CSS Administration 30 30 30 Total DEST TOTAL DESTRUCTION 30	or Central Assistan State Share of 27 Total Forest 18	Cost of fuel etc a maintenance	reen India Mission 5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 1.6000 1.6000 0.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789 STATE S	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98 98 98 CHARGED CHEMES OTHE CSS VOTED	State Share for 41 41 41 Total DER THAN CSS Administration 30 30 Total DER THAN CSS	or Central Assistan State Share of 27 Total Forest 18	Cost of fuel etc a maintenance	1.6000 1.6000 1.6000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789 STATE S	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE 98 98 98 98 VOTED CHARGED CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	State Share for 41 41 41 Total DER THAN CSS Administration 30 30 Total DER THAN CSS	or Central Assistan State Share of 27 Total Forest 18	Cost of fuel etc a maintenance	1.6000 1.6000 1.6000 1.6000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789 STATE S STATE S	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98 98 98 VOTED CHARGED CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	State Share for 41 41 41 Total DER THAN CSS Administration 30 30 Total DER THAN CSS	or Central Assistan State Share of 27 Total Forest 18	Cost of fuel etc a maintenance	1.6000 1.6000 1.6000 1.6000 0.0000 0.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789 STATE S	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98 98 98 VOTED CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS TOTAL	State Share for 41 41 41 Total DER THAN CSS Administration 30 30 Total DER THAN CSS ER THAN CSS	or Central Assistan State Share of 27 Total Forest 18	Cost of fuel etc a maintenance	1.6000 1.6000 0.0000 1.6000 0.0000 0.0000 1.6000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 STATE S STATE S	CSS Special Comp 90 90 90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 98 98 98 98 VOTED CHARGED CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	State Share for 41 41 41 Total DER THAN CSS Administration 30 30 Total DER THAN CSS ER THAN CSS	or Central Assistan State Share of 27 Total Forest 18	Cost of fuel etc a maintenance	1.6000 1.6000 1.6000 1.6000 0.0000 0.0000 0.0000	(A

			VOTED				6.6000	
		STATE SO	CHEMES OTHER	R THAN CSS			6.6000	
			CSS				0.0000	
2406	01	796	Tribal Area sub	•				
2406	01	796	90		or Central Assista			
2406	01	796	90	41		of National Afforestation Programme (C		
2406	01	796	90	41	27	Minor Works	2.7017	(A
2406	01	796	90	41	Total		2.7017	
2406	01	796	90	Total			2.7017	
		STATE O	CHARGED	THAN CCC			0.0000	
		SIAIES	CHEMES OTHER	R THAN CSS			0.0000	
			CSS VOTED				0.0000 2.7017	
		STATE SO	CHEMES OTHER	THAN CCC			2.7017	
		SIAIES	CSS	THAN CSS			0.0000	
2406	01	796	Total				2.7017	
2400	- 01	730	CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
		01/112-01	CSS				0.0000	
			VOTED				2.7017	
		STATE SO	CHEMES OTHER	R THAN CSS			2.7017	
			CSS				0.0000	
2406	01	Total					10.7997	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				10.7997	
		STATE SO	CHEMES OTHER	R THAN CSS			9.3017	
			CSS				1.4980	
2406	02	Environmental F	orestry and Wild	Life				
2406	02	789	Special Compo	nent Plan for Sch	neduled Caste			
2406	02	789	40	Forestry				
2406	02	789	40	18	Integrated A	afforestration and Eco Development Project	ect	
2406	02	789	40	18	50	Other charges	17.0000	(A
2406	02	789	40	18	Total		17.0000	
2406	02	789	40	Total			17.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE O	VOTED	THAN CCC			17.0000	
		SIAIES	CHEMES OTHER	R THAN CSS			17.0000 0.0000	
2406	02	789	90	State Share fo	or Central Assist	0000	0.0000	
2406	02	789 789	90	43		of Integrated Development of Wild Life	Habitate	
	02	789	90	43	27	Minor Works	5.6800	(A
	02	789 789	90	43	50	Other charges	0.0500	(A (A
2406		789	90	43	Total	Other charges	5.7300	
2406 2406	02			Total	Total		5.7300	_
2406 2406 2406	02	789	90					
2406 2406	02 02	789	90 CHARGED				0.0000	
2406 2406 2406			CHARGED	R THAN CSS			0.0000	
2406 2406 2406			CHARGED CHEMES OTHER	R THAN CSS			0.0000	
2406 2406 2406			CHARGED CHEMES OTHER CSS	R THAN CSS			0.0000 0.0000	
2406 2406 2406		STATE SO	CHARGED CHEMES OTHER				0.0000	

2406	02	789	Total				22.7300	
			CHARGED	1			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				22.7300	
		STATE S	CHEMES OTHE	ER THAN CSS			22.7300	
			CSS				0.0000	
2406	02	796	Tribal Area su	b-plan				
2406	02	796	40	Forestry				
2406	02	796	40	18	Integrated Af	forestration and Eco Development Proje		
2406	02	796	40	18	50	Other charges	29.3000	
2406	02	796	40	18	Total		29.3000	
2406	02	796	40	Total			29.3000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				29.3000	
		SIAIES	CHEMES OTHE	R THAN CSS			29.3000	
0400			CSS				0.0000	
2406	02	796	Total				29.3000 0.0000	
		CTATE C	CHARGED					
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS VOTED				0.0000 29.3000	
		STATE S	CHEMES OTHE	ED THAN CSS			29.3000	
		SIAILS	CSS	IN THAN COO			0.0000	
2406	02	Total					52.0300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				52.0300	
		STATE S	CHEMES OTHE	R THAN CSS			52.0300	
			css				0.0000	
2406	04	Afforestation an	nd Ecology Deve	lopment				
2406	04	103	State Comper	nsatory Afforestati	on			
2406	04	103	69	State Comper	nsatory Afforestat	tion Fund-Tripura		
2406	04	103	69	01	Compensato	ry Afforestation		
2406	04	103	69	01	50	Other charges	2,236.0430	(A
2406	04	103	69	01	Total		2,236.0430	
2406	04	103	69	Total			2,236.0430	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,236.0430	
		STATE S	CHEMES OTHE	R THAN CSS			2,236.0430	
			CSS				0.0000	
2406	04	103	Total				2,236.0430	
		07475.0	CHARGED				0.0000	
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475	VOTED	D THAN CCC			2,236.0430	
		SIAIES	CSS	R IMAN USS			2,236.0430	
			CSS				0.0000	

Total			0				0.100
	·	satory Afforestati	-	69	789	04	2406
		Compensator	01	69	789	04	2406
524.4453	Other charges	50	01	69	789	04	2406
524.4453		Total	01	69	789	04	2406
524.4453			Total	69	789	04	2406
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
524.4453				VOTED			
524.4453			THAN CSS	SCHEMES OTHER	SIAIE		
0.0000			0 0.	CSS	700		0.400
		0	State Share	70	789	04	2406
	Intensification of Forest Manageme		73	70	789	04	2406
0.2200	Minor Works	27	73	70	789	04	2406
0.2200		Total	73	70	789	04	2406
0.2200			Total	70	789	04	2406
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
0.2200				VOTED			
0.2200			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
524.6653				Total	789	04	2406
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
524.6653				VOTED			
524.6653			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
			•	Tribal Area sub	796	04	2406
	·	satory Afforestati	=	69	796	04	2406
		Compensator	01	69	796	04	2406
1,014.1000	Other charges	50	01	69	796	04	2406
1,014.1000		Total	01	69	796	04	2406
1,014.1000			Total	69	796	04	2406
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
1,014.1000				VOTED			
1,014.1000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
			State Share	70	796	04	2406
	Intensification of Forest Manageme		73	70	796	04	2406
1.5300	Minor Works	27	73	70	796	04	2406
1.5300		Total	73	70	796	04	2406
1.5300			Total	70	796	04	2406
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
1.5300				VOTED			
1.5300			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
1,015.6300				Total	796	04	2406
				CHARGED			

							(Rupees in La Total	KII3)
		STATE S	CHEMES OTHE	D THAN CSS			0.0000	
		STATES	CSS	K THAN CSS			0.0000	
			VOTED				1,015.6300	
		STATE S	CHEMES OTHE	D THAN CSS			1,015.6300	
		SIAILS	CSS	K IIIAN 000			0.0000	
2406	04	Total					3,776.3383	
2400		- Otal	CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
		01/1120	CSS				0.0000	
			VOTED				3,776.3383	
		STATE S	CHEMES OTHE	R THAN CSS			3,776.3383	
			CSS				0.0000	
2406	Total						3,839.1680	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				3,839.1680	
		STATE S	CHEMES OTHE	R THAN CSS			3,837.6700	
			css				1.4980	
OTAL REVE	NUE ACCOUNT						5,409.1680	
			CHARGED				1,550.0000	
		STATE S	CHEMES OTHE	R THAN CSS			1,550.0000	
			css				0.0000	
			VOTED				3,859.1680	
		STATE S	CHEMES OTHE	R THAN CSS			3,857.6700	
							4 4000	
4059	Capital Outlay	on Public Works	CSS				1.4980	
4059 4059 4059 4059 4059		on Public Works Other Buildings 051 051		Forestry			1.4960	
4059 4059 4059	Capital Outlay 60 60	Other Buildings 051	Construction	Forestry 32	Communication		1.4960	
4059 4059 4059 4059	Capital Outlay 60 60 60	Other Buildings 051 051	Construction 40	=	Communication 53	Major works	3.0000	(A
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051	Construction 40 40 40 40	32 32 32				(A
4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60	Other Buildings 051 051 051 051	Construction 40 40 40 40 40 40	32 32	53		3.0000 3.0000 3.0000	(A
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051	Construction 40 40 40 40 40 40 CHARGED	32 32 32 Total	53		3.0000 3.0000 3.0000 0.0000	(A
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051	Construction 40 40 40 40 40 CHARGED	32 32 32 Total	53		3.0000 3.0000 3.0000 0.0000 0.0000	(A
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051	Construction 40 40 40 40 40 CHARGED CHEMES OTHE	32 32 32 Total	53		3.0000 3.0000 3.0000 0.0000 0.0000	(A
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S	Construction 40 40 40 40 40 CHARGED CHEMES OTHEL CSS VOTED	32 32 32 32 Total	53		3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 3.0000	(A
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S	Construction 40 40 40 40 CHARGED CHEMES OTHEL CSS VOTED CHEMES OTHEL	32 32 32 32 Total	53		3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 3.0000	(A
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S	Construction 40 40 40 40 CHARGED CHEMES OTHEL CSS VOTED CHEMES OTHEL CSS	32 32 32 32 Total	53		3.0000 3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 0.0000	(A
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S	Construction 40 40 40 40 CHARGED CHEMES OTHEL CSS VOTED CHEMES OTHEL CSS Total	32 32 32 32 Total	53		3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 3.0000 0.0000	(A
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S 051	Construction 40 40 40 40 CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS Total CHARGED	32 32 32 Total R THAN CSS R THAN CSS	53		3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 0.0000 3.0000 0.0000	(A
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S 051	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHEI CSS Total CHARGED CHEMES OTHEI	32 32 32 Total R THAN CSS R THAN CSS	53		3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 0.0000 0.0000 0.0000	(A
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S 051	Construction 40 40 40 40 CHARGED CHEMES OTHEL CSS VOTED CHEMES OTHEL CSS Total CHARGED CHEMES OTHEL CSS	32 32 32 Total R THAN CSS R THAN CSS	53		3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 0.0000 3.0000 0.0000 0.0000	(A
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings	Construction 40 40 40 40 CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS Total CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS VOTED	32 32 32 Total R THAN CSS R THAN CSS	53		3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000	(A
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	32 32 32 Total R THAN CSS R THAN CSS	53		3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000 3.0000	(A
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60 60	Other Buildings	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	32 32 32 Total R THAN CSS R THAN CSS R THAN CSS	Total		3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000	(A
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60 60	Other Buildings	Construction 40 40 40 40 CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS Total CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS SPECIAL COMPO	32 32 32 Total R THAN CSS R THAN CSS R THAN CSS R THAN CSS Donent Plan for Sco	Total		3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000 3.0000	(A
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60 60	Other Buildings	Construction 40 40 40 40 CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS Total CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS Special Compo	32 32 32 Total R THAN CSS R THAN CSS R THAN CSS PR THAN CSS R THAN CSS Concent Plan for Soc Forestry	Total Cheduled Caste	Major works	3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000 3.0000	(A
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60 60	Other Buildings	Construction 40 40 40 40 CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS Total CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS Special Compo	32 32 32 Total R THAN CSS R THAN CSS R THAN CSS conent Plan for Sc Forestry 32	Total Cheduled Caste Communication	Major works	3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000 3.0000 0.0000 3.0000	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60 60	Other Buildings	Construction 40 40 40 40 CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS Total CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS Special Compo	32 32 32 Total R THAN CSS R THAN CSS R THAN CSS PR THAN CSS R THAN CSS Concent Plan for Soc Forestry	Total Cheduled Caste	Major works	3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000 3.0000	(A)

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				olan	Tribal Area sub-	796	60	4059
				Forestry	40	796	60	4059
		ion	Communic	32	40	796	60	4059
7.0000	Major works		53	32	40	796	60	4059
7.0000			Total	32	40	796	60	4059
7.0000				Total	40	796	60	4059
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHER	STATE		
0.0000					CSS			
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7.0000					Total	796	60	4059
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15.0000						Total	60	4059
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						General	80	4059
					Construction	051	80	4059
				Public Works	25	051	80	4059
	e - Capital	stance	Special Ass	21	25	051	80	4059
40.0000	Major works		53	21	25	051	80	4059
40.0000			Total	21	25	051	80	4059
40.0000				Total	25	051	80	4059
0.0000					CHARGED			
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0.0000 40.0000					Total	051	80	4059

						(Rupees in La Total	anii 3,
	STATE	SCHEMES OTHER	THAN CSS			0.0000	
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		VOTED				40.0000	
	STATE	SCHEMES OTHER	THAN CSS			40.0000	
		css				0.0000	
.059	80 789	Special Compor	ent Plan for Sche	eduled Caste			
059	80 789	25	Public Works				
059	80 789	25	21	Special Assist	tance - Capital		
059	80 789	25	21	53	Major works	20.0000	(A)
059	80 789	25	21	Total		20.0000	
059	80 789	25	Total			20.0000	
		CHARGED			,	0.0000	
	STATE	SCHEMES OTHER	THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				20.0000	
	STATE	SCHEMES OTHER	THAN CSS			20.0000	
		css				0.0000	
059	80 789	Total				20.0000	
		CHARGED				0.0000	
	STATE	SCHEMES OTHER	THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				20,0000	
	STATE	SCHEMES OTHER	THAN CSS			20.0000	
		CSS				0.0000	
059	80 796	Tribal Area sub-	plan				
059	80 796	25	Public Works				
059	80 796	25	21	Special Assist	tance - Capital		
059	80 796	25	21	53	Major works	40.0000	(A)
059	80 796	25	21	Total	.,	40.0000	
059	80 796	25	Total			40.0000	
		CHARGED				0.0000	
	STATE	SCHEMES OTHER	THAN CSS			0.0000	
		css				0.0000	
		VOTED				40.0000	
	STATE	SCHEMES OTHER	THAN CSS			40.0000	
		css				0.0000	
059	80 796	Total			,	40.0000	
		CHARGED				0.0000	
	STATE	SCHEMES OTHER	THAN CSS			0.0000	
		css				0.0000	
		VOTED				40.0000	
	STATE	SCHEMES OTHER	THAN CSS			40.0000	
		CSS				0.0000	
059	80 Total					100.0000	
		CHARGED				0.0000	
	STATE	SCHEMES OTHER	THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				100.0000	
	STATE	SCHEMES OTHER	THAN CSS			100.0000	
	O.A.L	CSS				0.0000	
059 Total						115.0000	
10.01		CHARGER				0.0000	
		CHARGED				0.000	
	STATE	CHARGED SCHEMES OTHER	THAN CSS			0.0000	

	Total
VOTED	115.0000
STATE SCHEMES OTHER THAN CSS	115.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	115.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	115.0000
STATE SCHEMES OTHER THAN CSS	115.0000
CSS	0.0000
TOTAL-DEMAND NO30	5,524.1680
CHARGED	1,550.0000
STATE SCHEMES OTHER THAN CSS	1,550.0000
CSS	0.0000
VOTED	3,974.1680
STATE SCHEMES OTHER THAN CSS	3,972.6700
CSS	1.4980
TOTAL-SUPPLEMENTARY GRANTS-2021-22	5,524.1680
ORIGINAL GRANTS-2021-22	26,895.5000
ADDITIONAL SUM NOW REQUIRED-	5,524.1680
GRAND TOTAL-DEMAND NO30	32,419.6680
	· · · · · · · · · · · · · · · · · · ·

REASON FOR EXCESS

- (a) Based on actual requirement.
- (b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.
 - (c) More fund against budget provision has been received under C.S.S..
 - (c) More fund against nbudget provision has been received under C.S.S..
 - e) During preparation of Budget Estimates. the Department has not kept provision of the required amount under NABARD, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 92.752.6100

Total 92.752.6100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2216-Housing, 2501-Special Programmes for Rural Development, 2515-Other Rural Development programmes, 4059-Capital Outlay on Public Works, 4216-Capital Outlay on Housing, 4515-Capital Outlay on other Rural Development Programmes.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 108,703.3800 Total 108,703.3800

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

(Rupees in Lakhs)

0.0000

/ENUE AC	COUNT						Total	
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance a	nd Repairs				
2059	80	053	79	Other Mainter	nance Expenditure			
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	2.230	0 (a
2059	80	053	79	01	Total		2.230	0
2059	80	053	79	Total			2.230	0
			CHARGED				0.000	0
		STATE	SCHEMES OTHER	R THAN CSS			0.000	0
			css				0.000	0
			VOTED				2.230	0
		STATE	SCHEMES OTHER	R THAN CSS			2.230	0
			CSS				0.000	0
2059	80	053	Total				2.230	0
			CHARGED				0.000	0
		STATE	SCHEMES OTHER	R THAN CSS			0.000	0
			css				0.000	0
			VOTED				2.230	0
		STATE	SCHEMES OTHER	R THAN CSS			2.230	0
			css				0.000	ð
2059	80	789	Special Compo	nent Plan for Sc	heduled Caste			
2059	80	789	79	Other Mainter	nance Expenditure			
2059	80	789	79	01	Public Building			
2059	80	789	79	01	27	Minor Works	1.650	0 (a
2059	80	789	79	01	Total		1.650)
2059	80	789	79	Total		·	1.650	o
			CHARGED				0.000	0

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100 100								Total
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Part			27475.0		D TILAN 000			
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100 100						=		
1000 1000							· ·	5.8400
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STATE SCHEMES OTHER THAN CSS 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.00000000							,	
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STATE SCHEMES OTHER THAN CSS 0.0000 1.00000 1.00000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000 1.00000 1.	2059	80	796	Total				5.8400
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1			STATE S	CHEMES OTHE	R THAN CSS			5.8400
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STATE SCHEMES OTHER THAN CSS 9.7200								
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2216 Housing 2216 03 Rural Housing 2216 03 105 Indira Awaas Yojana 2216 03 105 90 State Share for Central Assistance 2216 03 105 90 19 State Share of Indira Awas Yojana (IAY) 2216 03 105 90 19 31 Grants-in-Aid 1,465.3500 2216 03 105 90 19 Total 1,465.3500			01/1120					
2216 03 Rural Housing 2216 03 105 Indira Awaas Yojana 2216 03 105 90 State Share for Central Assistance 2216 03 105 90 19 State Share of Indira Awas Yojana (IAY) 2216 03 105 90 19 31 Grants-in-Aid 1,465.3500 2216 03 105 90 19 Total 1,465.3500	2216	Housing						******
2216 03 105 Indira Awaas Yojana 2216 03 105 90 State Share for Central Assistance 2216 03 105 90 19 State Share of Indira Awas Yojana (IAY) 2216 03 105 90 19 31 Grants-in-Aid 1,465.3500 2216 03 105 90 19 Total 1,465.3500	2216	=	Rural Housing					
2216 03 105 90 State Share for Central Assistance 2216 03 105 90 19 State Share of Indira Awas Yojana (IAY) 2216 03 105 90 19 31 Grants-in-Aid 1,465.3500 2216 03 105 90 19 Total 1,465.3500	2216		=	Indira Awaas	⁄ojana			
2216 03 105 90 19 31 Grants-in-Aid 1,465.3500 2216 03 105 90 19 Total 1,465.3500	2216			90	State Share f	or Central Assis	stance	
2216 03 105 90 19 Total 1,465.3500	2216	03	105	90	19	State Shar	e of Indira Awas Yojana (IAY)
	2216	03	105	90	19	31	Grants-in-Aid	1,465.3500
2216 03 105 90 Total 1,465.3500	2216	03	105	90	19	Total		1,465.3500
	2216	03	105	90	Total			1,465.3500

STATE SCHEMES OTHER THAN CSS

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)	1,465.3500						VOTED			
)	1,465.3500					THAN CSS	SCHEMES OTHER	STATE S		
)	0.0000						css			
					ance	Central Assis	91	105	03	2216
	Yojna(PMAY)-Rural	na (IAY)/ Pradhan Mantri Awas Y	ojana (IAY	Awas Y	Indira	19	91	105	03	2216
) (c	19,716.9800	Grants-in-Aid	Grants	31		19	91	105	03	2216
)	19,716.9800				Total	19	91	105	03	2216
)	19,716.9800					Total	91	105	03	2216
,	0.0000						CHARGED			
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)	0.0000						CSS			
)	19,716.9800						VOTED			
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)	19,716.9800						css			
)	21,182.3300						Total	105	03	2216
)	0.0000						CHARGED			
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				aste	eduled C	ent Plan for Sc	Special Compor	789	03	2216
			nce	Assistar	r Central	State Share for	90	789	03	2216
		dira Awas Yojana (IAY)	f Indira Av	Share o	State	19	90	789	03	2216
) (b	2,032.4200	Grants-in-Aid	Grants	31		19	90	789	03	2216
)	2,032.4200				Total	19	90	789	03	2216
)	2,032.4200					Total	90	789	03	2216
)	0.0000						CHARGED			
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	Yojna(PMAY)-Rural	na (IAY)/ Pradhan Mantri Awas Y	ojana (IAY	Awas Y	Indira	19	91	789	03	2216
) (c	14,573.4200	Grants-in-Aid	Grants	31		19	91	789	03	2216
)	14,573.4200	,			Total	19	91	789	03	2216
)	14,573.4200					Total	91	789	03	2216
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	16,605.8400						VOTED			
)	2,032.4200					THAN CSS	SCHEMES OTHER	STATE S		
	14,573.4200						CSS			
						nlan	Tribal Area sub-	796	03	2216

	Total	ndira Awas Yojana (IAY)	re of In	State S	19		9	796	03	2216
(I	7,173.2400	Grants-in-Aid			19		g	796	03	2216
	7,173.2400			Total	19		9	796	03	2216
	7,173.2400				tal			796	03	2216
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				ce	ntral Assistan		9	796	03	2216
	s Yojna(PMAY)-Rural	na (IAY)/ Pradhan Mantri Awas	as Yojaı	Indira /	19		9	796	03	2216
(51,435.6000	Grants-in-Aid			19		9	796	03	2216
	51,435.6000			Total	19		9	796	03	2216
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			stance	`entral A	ate Share for (quiona	102	06	2501
	on (NRLM)	lational Rural Livelihood Mission			23		9	102	06	2501
(128.7800	Grants-in-Aid	. 5 51 11	State C	23		9	102	06	2501
	128.7800	Craino III / III		Total	23		s	102	06	2501
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		STATE S	CHEMES OTHER	R THAN CSS			128.7800			
			CSS				0.0000			
2501	06	102	91	Central Assist	tance					
2501	06	102	91	23	National Run	al Livelihood Mission (NRLM)				
2501	06	102	91	23	31	Grants-in-Aid	497.6000	(
2501	06	102	91	23	Total		497.6000			
2501	06	102	91	Total			497.6000			
			CHARGED				0.0000			
		STATE S	CHEMES OTHER	R THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				497.6000			
		SIAIES	CHEMES OTHER	R THAN CSS			0.0000			
			CSS				497.6000			
2501	06	102	Total				626.3800			
			CHARGED				0.0000			
		SIAIES	CHEMES OTHER	THAN CSS			0.0000			
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		CTATE C	VOTED CHEMES OTHER	TUAN CCC			626.3800			
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 2501	06	789	CSS Special Compo	nant Dlan for Sa	hadulad Casta		497.6000			
2501	06	789 789	90		or Central Assista	unaa.				
2501	06	789 789	90	23		ince of National Rural Livelihood Mission (NIDI MI			
2501	06	789	90	23	31	Grants-in-Aid	108.5700	(1		
2 501	06	789	90	23	Total	Grants-III-Aid	108.5700			
2501 2501	06	789	90	Z3 Total	I Otal		108.5700			
2001		703	CHARGED	Total			0.0000			
		STATE S	CHEMES OTHER	THAN CSS			0.0000			
		•	css				0.0000			
			VOTED				108.5700			
		STATE S	CHEMES OTHER	R THAN CSS			108.5700			
			css				0.0000			
2501	06	789	91	Central Assist	tance					
2501	06	789	91	23	National Run	al Livelihood Mission (NRLM)				
2501	06	789	91	23	31	Grants-in-Aid	367.7900	(
2501	06	789	91	23	Total		367.7900			
2501	06	789	91	Total			367.7900			
			CHARGED				0.0000			
		STATE S	CHEMES OTHER	THAN CSS			0.0000)		
			css				0.0000	ı		
			VOTED				367.7900	1		
		STATE S	CHEMES OTHER	THAN CSS			0.0000	1		
			CSS				367.7900			
2501	06	789	Total				476.3600			
			CHARGED				0.0000	,		
		STATE S	CHEMES OTHER	THAN CSS			0.0000	,		
			CSS				0.0000			
			VOTED				476.3600			
		STATE S	CHEMES OTHER	THAN CSS			108.5700			
			CSS				367.7900			
2501	06	796	Tribal Area sub-	-plan						
2501	06	796	90	State Share for	or Central Assista	ince				
2501	06	796	90	23	State Share	of National Rural Livelihood Mission (NRLM) 399.0800			

otal									
399.0800				Tot	23	90	796	06	2501
399.0800					Total	90	796	06	2501
0.0000						CHARGED			
0.0000					THAN CSS	HEMES OTHER	STATE SC		
0.0000						CSS			
399.0800						VOTED			
399.0800					THAN CSS	HEMES OTHER	STATE SC		
0.0000						CSS			
					Central Assis	91	796	06	2501
	, ,	Livelihood Mission (N		Nat	23	91	796	06	2501
1,298.0900	<u> </u>	Grants-in-Aid	31		23	91	796	06	2501
1,298.0900				Tot	23	91	796	06	2501
1,298.0900					Total	91	796	06	2501
0.0000						CHARGED			
0.0000					THAN CSS	HEMES OTHER	STATE SC		
0.0000						CSS			
1,298.0900						VOTED			
0.0000					THAN CSS	HEMES OTHER	STATE SC		
1,298.0900						css			
1,697.1700						Total	796	06	2501
0.0000						CHARGED			
0.0000					THAN CSS	HEMES OTHER	STATE SC		
0.0000						CSS			
1,697.1700						VOTED			
399.0800					THAN CSS	HEMES OTHER	STATE SC		
1,298.0900						css			
2,799.9100							Total	06	2501
0.0000						CHARGED			
0.0000					THAN CSS	HEMES OTHER	STATE SC		
0.0000						CSS			
2,799.9100						VOTED			
636.4300					THAN CSS	HEMES OTHER	STATE SC		
2,163.4800						CSS			
2,799.9100								Total	2501
0.0000						CHARGED			
0.0000					THAN CSS	HEMES OTHER	STATE SC		
0.0000						css			
2,799.9100						VOTED			
636.4300					THAN CSS	HEMES OTHER	STATE SC		
2,163.4800						css			
						nmes	elopment progra	Other Rural De	2515
					elopment	Community Dev	102	00	2515
				stance	Central Assis	91	102	00	2515
gee Act (MGNREG	al Employment Guarant	dhi National Rural Em	ma Gandh	Ма	20	91	102	00	2515
1,036.5000	t	Grants-in-Aid	31		20	91	102	00	2515
1,036.5000				Tot	20	91	102	00	2515
1,036.5000					Total	91	102	00	2515
0.0000						CHARGED			
0.0000					THAN CSS	HEMES OTHER	STATE SC		
0.0000						CSS			
1,036.5000						VOTED			
0.0000					THAN CSS	HEMES OTHER	STATE SC		
1,036.5000						CSS			
						Total	102	00	2515

							(Rupees in Lakhs) Total
			CHARGED)			0.0000
		STATE S	CHEMES OTHE				0.0000
			css				0.0000
			VOTED				1,036.5000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			css				1,036.5000
2515	00	789	Special Comp	onent Plan for Sc	heduled Caste		,
2515	00	789	91	Central Assis			
2515	00	789	91	20	Mahatma Ga	andhi National Rural Employme	ent Guarantgee Act (MGNREGA)
2515	00	789	91	20	31	Grants-in-Aid	766.1100 (c)
2515	00	789	91	20	Total		766.1100
2515	00	789	91	Total			766.1100
			CHARGED)			0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				766.1100
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			css				766.1100
2515	00	789	Total				766.1100
			CHARGED)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				766.1100
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				766.1100
2515	00	796	Tribal Area su	ıb-plan			
2515	00	796	91	Central Assis			
2515	00	796	91	20			ent Guarantgee Act (MGNREGA)
2515	00	796	91	20	31	Grants-in-Aid	2,703.9000 (c)
2515	00	796	91	20	Total		2,703.9000
2515	00	796	91	Total			2,703.9000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
		OTATE O	VOTED	THAN CCC			2,703.9000
		SIAIES	CHEMES OTHE	ER THAN CSS			0.0000
0545		700	CSS				2,703.9000
2515	00	796	Total CHARGED	<u> </u>			2,703.9000
		STATE S					0.0000
		SIAIES	CHEMES OTHE CSS	ER THAN CSS			0.0000 0.0000
			VOTED				2,703.9000
		STATE S	CHEMES OTHE	ED THAN CSS			0.0000
		SIAILS	CSS	IN THAN 033			2,703.9000
2515	Total						4,506.5100
2313	Total		CHARGED	1			0.0000
		STATE S	CHEMES OTHE				0.0000
		SIAILO	CSS				0.0000
			VOTED				4,506.5100
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
		2171120	CSS				4,506.5100
TAL REVEN	UE ACCOUNT						103,713.1500
			CHARGED)			0.0000
		STATE S	CHEMES OTHE				0.0000
		SIAILO	<u></u> -0 0 111L				0.000

Total								
0.0000					css			
103,713.1500					VOTED			
11,317.1600			css	THA	SCHEMES OTHER	STATE		
92,395.9900					css			
							UNT	CAPITAL ACCO
					.s	on Public Work	Capital Outlay	4059
						General	80	4059
					Construction	051	80	4059
		ance Expenditure	Mainten	Oth	79	051	80	4059
		Public Building	01		79	051	80	4059
9.0800 (b	Major works	53	01		79	051	80	4059
9.0800		Total	01		79	051	80	4059
9.0800				Tot	79	051	80	4059
0.0000					CHARGED			
0.0000			CSS	THA	SCHEMES OTHER	STATE		
0.0000					CSS			
9.0800					VOTED			
9.0800			CSS	THA	SCHEMES OTHER	STATE		
0.0000					CSS			
9.0800					Total	051	80	4059
0.0000			000		CHARGED	07.475		
0.0000			CSS	IHA	SCHEMES OTHER	SIAIE		
0.0000 9.0800					CSS VOTED			
9.0800			cee	TUA	SCHEMES OTHER	STATE		
0.0000			CSS	IIIA	CSS	SIAIE		
0.0000		eduled Caste	n for Sch	nent P	Special Compor	789	80	4059
		ance Expenditure			79	789	80	4059
		Public Building	01	Our	79	789	80	4059
6.7000 (b	Major works	53	01		79	789	80	4059
6.7000		Total	01		79	789	80	4059
6.7000	1			Tot	79	789	80	4059
0.0000					CHARGED			
0.0000			css	THA	SCHEMES OTHER	STATE		
0.0000					css			
6.7000					VOTED			
6.7000			CSS	THA	SCHEMES OTHER	STATE		
0.0000					CSS			
6.7000					Total	789	80	4059
0.0000					CHARGED			
0.0000			CSS	THA	SCHEMES OTHER	STATE		
0.0000					CSS			
6.7000					VOTED			
6.7000			CSS	THA	SCHEMES OTHER	STATE		
0.0000					CSS			
					Tribal Area sub-	796	80	4059
		ance Expenditure		Oth	79	796	80	4059
		Public Building	01		79	796	80	4059
23.6800 (k	Major works	53	01		79	796	80	4059
23.6800	1	Total	01	T	79	796	80	4059
23.6800				Tot	79 CHARCED	796	80	4059
0.0000			cee	THE	CHARGED	OT A T C		
0.0000			COO	ιπΑ	SCHEMES OTHER	SIAIE		
0.0000					CSS			

			(Rupees in Lakns Total
		VOTED	23.6800
		STATE SCHEMES OTHER THAN CSS	23.6800
		CSS	0.0000
4059	80	796 Total	23.6800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	23.6800
		STATE SCHEMES OTHER THAN CSS	23.6800
		CSS	0.0000
4059	80	Total	39.4600
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	39.4600
		STATE SCHEMES OTHER THAN CSS	39.4600
		CSS	0.0000
4059	Total		39.4600
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	39.4600
		STATE SCHEMES OTHER THAN CSS	39.4600
		CSS	0.0000
4216		y on Housing	
4216	01	Government Residential Buildings	
4216	01	106 General Pool Accommodation	
4216	01	106 30 Rural Development	
4216	01	106 30 19 West Tripura District	
4216	01		Capital 9.4000 (b
4216	01	106 30 19 Total	9.4000
4216	01	106 30 Total	9.4000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	9.4000
		STATE SCHEMES OTHER THAN CSS	9.4000
		CSS	0.0000
4216	01	106 Total	9.4000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	9.4000
		STATE SCHEMES OTHER THAN CSS	9.4000
		CSS	0.0000
4216	01	Total	9.4000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	9.4000
		STATE SCHEMES OTHER THAN CSS	9.4000
		CSS	0.0000
4216	03	Rural Housing	
1216	03	789 Special Component Plan for Scheduled Caste	

							(Rupees in La Total	Knsj
6	03	789	30	Rural Develop	oment			
6	03	789	30	10	Rural Housing	g Scheme		
6	03	789	30	10	57	Grants for Creation of Capital Assets	24.3000	(b
6	03	789	30	10	Total	•	24.3000	
6	03	789	30	Total			24.3000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.3000	
		STATE	SCHEMES OTHER	R THAN CSS			24.3000	
			CSS				0.0000	
6	03	789	Total				24.3000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.3000	
		STATE	SCHEMES OTHER	R THAN CSS			24.3000	
	00	700	CSS	-1			0.0000	
6 6	03 03	796 796	Tribal Area sub 30	•	mont			
6	03	796 796	30	Rural Develop		a Cohomo		
6	03	796 796	30	10 10	Rural Housing 57	Grants for	85.8000	(b)
		790	30	10		Creation of Capital Assets	83.8000	(D)
6	03	796	30	10	Total		85.8000	
6	03	796	30	Total			85.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE	VOTED	THANCES			85.8000	
		SIAIE	SCHEMES OTHER CSS	CINAN CSS			85.8000 0.0000	
6	03	796	Total				85.8000	
		130	CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		•	CSS				0.0000	
			VOTED				85.8000	
		STATE	SCHEMES OTHER	R THAN CSS			85.8000	
			css				0.0000	
6	03	800	Other expenditu	ıre				
6	03	800	30	Rural Develop	oment			
6	03	800	30	10	Rural Housing	g Scheme		
_	03	800	30	10	57	Grants for	32.9000	(c)
6						Creation of Capital Assets		
6	03	800	30	10	Total	Capital Assets	32.9000	
		800 800	30 30	10 Total	Total	Capital Assets	32.9000 32.9000	
6	03				Total	Capital Assets		
6	03	800	30	Total	Total	Capital Assets	32.9000	
6	03	800	30 CHARGED	Total	Total	Capital Assets	32.9000 0.0000	
6	03	800	30 CHARGED SCHEMES OTHER	Total	Total	Capital Assets	32.9000 0.0000 0.0000	
6	03	800 STATE	30 CHARGED SCHEMES OTHEF CSS VOTED SCHEMES OTHEF	Total	Total	Capital Assets	32.9000 0.0000 0.0000 0.0000 32.9000 32.9000	
6	03	800 STATE	30 CHARGED SCHEMES OTHER CSS VOTED	Total	Total	Capital Assets	32.9000 0.0000 0.0000 0.0000 32.9000	

							(Rupees in Laki
		STATE SO	CHEMES OTHER	THAN CSS			0.0000
			CSS				0.0000
			VOTED				32.9000
		STATE SO	CHEMES OTHER	THAN CSS			32.9000
			CSS				0.0000
4216	03	Total					143.0000
			CHARGED				0.0000
		STATE SC	CHEMES OTHER	THAN CSS			0.0000
			CSS				0.0000
		07475.00	VOTED	T			143.0000
		STATES	CSS CSB	THAN CSS			143.0000
4046	Tetal		CSS				0.0000
4216	Total		CHARCED				152.4000
		STATE SO	CHARGED CHEMES OTHER	THAN CCC			0.0000 0.0000
		STATES		THAN CSS			
			CSS VOTED				0.0000 152.4000
		STATE SO	CHEMES OTHER	THAN CCC			152.4000
		STATES	CSS	THAN COO			0.0000
4515	Capital Outlay o	n other Bural De		rammee			0.0000
4515 4515	00	102	Community Deve				
4515	00	102	54	-	for Agriculture		
4010	00	102	34	and Rural De	velopment (NABAF	RD)	
4515	00	102	54	07	State Share		
4515	00	102	54	07	53	Major works	1.2500
4515	00	102	54	07	Total		1.2500
4515	00	102	54	36	RIDF Loan of	Various Projects under differe	ent Administrative Departments
4515	00	102	54	36	53	Major works	575.0000
4515	00	102	54	36	Total		575.0000
4515	00	102	54	Total			576.2500
			CHARGED				0.0000
		STATE SO	CHEMES OTHER	THAN CSS			0.0000
			CSS				0.0000
			VOTED				576.2500
		STATE SO	CHEMES OTHER	THAN CSS			576.2500
			CSS				0.0000
4515	00	102	Total				576.2500
			CHARGED				0.0000
		STATE SO	HEMES OTHER	THAN CSS			0.0000
			CSS				0.0000
			VOTED				576.2500
		STATE SC	CHEMES OTHER	THAN CSS			576.2500
			CSS				0.0000
4515	00	103	Rural Developme				
4515	00	103	25	Public Works		0 11 1	
4515	00	103	25	21	Special Assista	•	404.0000
4515	00	103	25	21	53	Major works	184.0000
4515	00	103	25	21	Total	+	184.0000
4515	00	103	25 CHARGED	Total			184.0000 0.0000
		STATE SO		THAN CCC			
		SIAIESC	CSS	I HAN C33			0.0000
			CSS				0.0000
		STATE SO	VOTED	THAN CCC			184.0000
		SIAIES	CSS	ITAN COO			184.0000
			CSS				0.0000

ikns,	(Rupees in La Total							
	Total		ment	Rural Develop	30	103	00	4515
		of Block Building		01	30	103	00	4515
(c	34.0400	Major works	53	01	30	103	00	4515
(-,	34.0400		Total	01	30	103	00	4515
		unication	Village Comm	18	30	103	00	4515
(c	276.4600	Major works	53	18	30	103	00	4515
(-,	276.4600		Total	18	30	103	00	4515
	310.5000			Total	30	103	00	4515
	0.0000				CHARGED			
	0.0000			R THAN CSS	CHEMES OTHE	STATE		
	0.0000				css			
	310.5000				VOTED			
	310.5000			R THAN CSS	CHEMES OTHE	STATE		
	0.0000				css			
			ance	Central Assist	91	103	00	4515
	ssistance- Capital	dl. Central Assistance/ Special Assi	One Time Add	02	91	103	00	4515
(c)	32.8700	Grants for	57	02	91	103	00	4515
` '		Creation of Capital Assets						
	32.8700	Capital Assets	Total	02	91	103	00	4515
	32.8700		Total	Total	91	103	00	4515 4515
	0.0000			Total	CHARGED	103		4313
	0.0000			THAN CSS	SCHEMES OTHE	STATE		
	0.0000			THAN COO	CSS	SIAIL		
	32.8700				VOTED			
	0.0000			THAN CSS	SCHEMES OTHE	STATE		
	32.8700			THAN OOO	CSS	OIAIL		
	527.3700				Total	103	00	4515
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHE	STATE		
	0.0000				CSS			
	527.3700				VOTED			
	494.5000			R THAN CSS	SCHEMES OTHE	STATE		
	32.8700				css			
			eduled Caste	nent Plan for Sch	Special Compo	789	00	4515
				Public Works	25	789	00	4515
		ance - Capital	Special Assis	21	25	789	00	4515
e)	136.0000	Major works	. 53	21	25	789	00	4515
	136.0000	,	Total	21	25	789	00	4515
	136.0000			Total	25	789	00	4515
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				css			
	136.0000				VOTED			
	136.0000			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				css			
			ment	Rural Develop	30	789	00	4515
		of Block Building		01	30	789	00	4515
(c)	25.1700	Major works	53	01	30	789	00	4515
	25.1700	-	Total	01	30	789	00	4515
		unication	Village Comm	18	30	789	00	4515
	204.3400	Major works	53	18	30	789	00	4515
	204.3400	•	Total	18	30	789	00	4515
	229.5100			Total	30	789	00	4515

							Total	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				229.5100	
		STATE	SCHEMES OTHER	R THAN CSS			229.5100	
			CSS				0.0000	
1515	00	789	54		elopment (NABA	ARD)		
1515	00	789	54	07	State Share			
1515	00	789	54	07	53	Major works	0.9300	(a)
1515	00	789	54	07	Total		0.9300	
1515	00	789	54	36	RIDF Loan o	of Various Projects under differen	ent Administrative Departme	ents
1515	00	789	54	36	53	Major works	425.0000	e
1515	00	789	54	36	Total		425.0000	
1515	00	789	54	Total			425.9300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				425.9300	
		STATE	SCHEMES OTHER	R THAN CSS			425.9300	
			CSS				0.0000	
1515	00	789	91	Central Assista	ince			
1515	00	789	91	02	One Time Ad	ddl. Central Assistance/ Specia	Il Assistance- Capital	
1515	00	789	91	02	57	Grants for Creation of Capital Assets	24.2900	(c)
ļ515	00	789	91	02	Total		24.2900	
1515 1515	00	789	91	Total		1	24.2900	
			CHARGED	10101			0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		01,112	CSS				0.0000	
			VOTED				24.2900	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		OIAIL	CSS	K THAN 000			24,2900	
ļ515	00	789	Total				815.7300	
1313		703	CHARGED				0.0000	
		STATE	SCHEMES OTHER	D THAN CSS			0.0000	
		SIAIL	CSS	K THAN COO			0.0000	
			VOTED				815.7300	
		STATE	SCHEMES OTHER	D THAN CCC			791.4400	
		SIAIL	CSS	K IHAN CSS			24.2900	
1515	00	706		nlon			24.2900	
1515	00	796	Tribal Area sub					
1515	00	796	25	Public Works	0			
1515	00	796	25	21	•	stance - Capital	400,0000	
1515	00	796	25	21	53	Major works	480.0000	(c)
1515	00	796	25	21	Total	1	480.0000	
1515	00	796	25	Total			480.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				480.0000	
		STATE	SCHEMES OTHEI CSS	R THAN CSS			480.0000 0.0000	
l515	00	796	30	Rural Developr	ment			
1515	00	796	30	01		of Block Building		
						-		
i515	00	796	30	01	53	Major works	88.7900	(c)

	Total								
		ication	e Commu	Village	18	30	796	00	4515
(c)	721.2000	Major works	53		18	30	796	00	4515
	721.2000			Total	18	30	796	00	4515
	809.9900				Total	30	796	00	4515
	0.0000					CHARGED			
	0.0000				THAN CSS	HEMES OTHER	STATE SC		
	0.0000					css			
	809.9900					VOTED			
	809.9900				THAN CSS	HEMES OTHER	STATE SC		
	0.0000					css			
))			National Bank and Rural Dev	54	796	00	4515
			Share	State	07	54	796	00	4515
(a)	3.2800	Major works	53		07	54	796	00	4515
	3.2800			Total	07	54	796	00	4515
nts		arious Projects under different	Loan of V	RIDF	36	54	796	00	4515
e)	1,500.0000	Major works	53		36	54	796	00	4515
	1,500.0000			Total	36	54	796	00	4515
	1,503.2800				Total	54	796	00	4515
	0.0000				10141	CHARGED	700		4010
	0.0000				THAN CSS	HEMES OTHER	STATE SC		
	0.0000				THAIT COO	CSS	STATE SO		
						VOTED			
	1,503.2800				T		07.475.00		
	1,503.2800				THAN CSS	HEMES OTHER	STATE SC		
	0.0000					CSS			
					Central Assist	91	796	00	4515
	•	Central Assistance/ Special As		One T	02	91	796	00	4515
(c)	85.7500	Grants for Creation of Capital Assets	57		02	91	796	00	4515
	85.7500			Total	02	91	796	00	4515
	85.7500	,			Total	91	796	00	4515
	0.0000					CHARGED			
	0.0000				THAN CSS	HEMES OTHER	STATE SC		
	0.0000					css			
	85.7500					VOTED			
	0.0000				THAN CSS	HEMES OTHER	STATE SC		
	85.7500					css	0		
	2,879.0200					Total	796	00	4515
	0.0000					CHARGED	700		4010
	0.0000				THAN CSS	HEMES OTHER	STATE SC		
	0.0000				mai ooo	CSS	OTATE GO		
	2,879.0200					VOTED			
					THAN CCC	HEMES OTHER	STATE SO		
	2,793.2700				IHAN CSS		STATE SC		
	85.7500					CSS			
	4,798.3700	,						Total	4515
	0.0000					CHARGED			
	0.0000				THAN CSS	HEMES OTHER	STATE SC		
	0.0000					CSS			
	4,798.3700					VOTED			
	4,655.4600				THAN CSS	HEMES OTHER	STATE SC		
	142.9100					CSS			
	4,990.2300							ACCOUNT	AL-CAPITA
	0.0000					CHARGED			
	0.0000				THAN CSS	CHARGED HEMES OTHER	STATE SC		

4,990.2300 4,847.3200
4,847.3200
142.9100
108,703.3800
0.0000
0.0000
0.0000
108,703.3800
16,164.4800
92,538.9000
108,703.3800
92,752.6100
108,703.3800
201,455.9900

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 6,798.7000

Total 6,798.7000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 2406-Forestry and Wild Life.

Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 6.5200 6.5200

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
ENUE AC								
2225		•		s, Other Backward	classes and Mi	norities		
2225	02	Welfare of Sc	neduled Tribes					
2225	02	001	Direction and A	Administration				
2225	02	001	98	Administration				
2225	02	001	98	32	T.R.P. & P.G.P).		
2225	02	001	98	32	11	T r a v e l Expenses	0.1600	(A
2225	02	001	98	32	18	Cost of fuel etc a n d maintenance cost of vehicles	0.1000) (A
2225	02	001	98	32	50	Other charges	3.0000) (A
2225	02	001	98	32	Total		3.2600)
2225	02	001	98	Total			3.2600)
CHARGED							0.000	0
	STATE SCHEMES OTHER THAN CSS CSS							0
)
			VOTED				3.260	0
		STATE	SCHEMES OTHE	R THAN CSS			3.260	0
			css				0.000)
2225	02	001	Total				3.2600)
			CHARGED				0.000	0
		STATE	SCHEMES OTHE	R THAN CSS			0.000	0
			css				0.000)
			VOTED				3.260	0
		STATE	SCHEMES OTHE	R THAN CSS			3.2600	0
			css				0.000	0
2225	02	Total					3.260)
			CHARGED				0.000)
		STATE	SCHEMES OTHE	R THAN CSS			0.000	0
			css				0.000	0
			VOTED				3.2600	0

							Total	
		STATE	SCHEMES OTHER	THAN CSS			3.2600	
2225	Total		CSS				0.0000 3.2600	
2223	TOTAL		CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		01/112	CSS				0.0000	
			VOTED				3.2600	
		STATE	SCHEMES OTHER	THAN CSS			3.2600	
			css				0.0000	
2406	Forestry and \	Wild Life						
2406	01	Forestry						
2406	01	001	Direction and A	dministration				
2406	01	001	98	Administration				
2406	01	001	98	32	T.R.P. & P.G.P.			
2406	01	001	98	32	07	M e d i c a l Reimbursement	1.5000	(A
2406	01	001	98	32	11	T r a v e l Expenses	0.5000	(A
2406	01	001	98	32	13	Office Expenses	1.2300	(A
2406	01	001	98	32	28	Professional Services	0.0300	(A
2406	01	001	98	32	Total		3.2600	
2406	01	001	98	Total			3.2600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
	CSS							
			VOTED				3.2600	
		STATE	SCHEMES OTHER	THAN CSS			3.2600	
	CSS							
2406	01	001	Total				3.2600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3.2600	
		STATE	SCHEMES OTHER	THAN CSS			3.2600	
			CSS				0.0000	
2406	01	Total	01140050				3.2600	
		07475	CHARGED	TI 4 N 000			0.0000	
		SIAIE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
		CTATE	VOTED	THAN CCC			3.2600	
		SIAIE	SCHEMES OTHER	THAN CSS			3.2600	
2406	Total		CSS				0.0000 3.2600	
2400	Total		CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		JIAIL	CSS				0.0000	
			VOTED				3.2600	
		STATE	SCHEMES OTHER	THAN CSS			3.2600	
			css				0.0000	
TAL REVE	NUE ACCOUNT						6.5200	
- -			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				6.5200	

	Total
CSS	0.0000
TOTAL-DEMAND NO32	6.5200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	6.5200
STATE SCHEMES OTHER THAN CSS	6.5200
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	6.5200
ORIGINAL GRANTS-2021-22	6,798.7000
ADDITIONAL SUM NOW REQUIRED-	6.5200
GRAND TOTAL-DEMAND NO32	6,805.2200

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.
- (B) In anticipation of receipt of more fund under the item Vigyan Gram from Government of India, supplementary grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,161.8200 Total 1,161.8200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3425-Other Scientific Research, 3435-Ecology and Environment, 5425-Capital Outlay on other Scientific and Environmental Research.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 2,879.1500
 2,879.1500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

VENUE AC	COUNT						Total
3425	Other Scienti	ific Research					
3425	60	Others					
3425	60	004	Research and	Development			
3425	60	004	31	Science and	Technology		
3425	60	004	31	11	Sukanta Aca	demy	
3425	60	004	31	11	31	Grants-in-Aid	3.3200
3425	60	004	31	11	Total		3.3200
3425	60	004	31	Total			3.3200
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				3.3200
		STATE	SCHEMES OTHE	R THAN CSS			3.3200
			css				0.0000
3425	60	004	Total				3.3200
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				3.3200
		STATE	SCHEMES OTHE	R THAN CSS			3.3200
			CSS				0.0000
3425	60	Total					3.3200
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				3.3200
		STATE	SCHEMES OTHE	ER THAN CSS			3.3200
			css				0.0000
3425	Total						3.3200
			CHARGED)			0.0000

							Total
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				3.3200
		STATE SC	HEMES OTHE	ER THAN CSS			3.3200
			CSS				0.0000
3435	Ecology and						
3435	03			cological Regenerat			
3435	03		Research and	d Ecological Regene			
3435	03	103	31	Science and Te			
3435	03	103	31	20		d Ecological Regeneration	
3435	03	103	31	20	31	Grants-in-Aid	1.6500
3435	03	103	31	20	Total		1.6500
3435	03	103	31	Total			1.6500
			CHARGED				0.0000
		STATE SC		ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.6500
		STATE SC		ER THAN CSS			1.6500
			CSS				0.0000
3435	03	103	Total				1.6500
			CHARGED				0.0000
		STATE SC		ER THAN CSS			0.0000
			CSS				0.0000
		07.475.00	VOTED	-D			1.6500
		STATE SC		ER THAN CSS			1.6500
3435	03	Total	CSS				0.0000
3433	US	TOLAI	CHARGED	<u> </u>			1.6500 0.0000
		STATE SC		R THAN CSS			0.0000
		STATE SC	CSS	ER THAN CSS			0.0000
			VOTED				1.6500
		STATE SC		ER THAN CSS			1.6500
		STATE SC	CSS	ER THAN 033			0.0000
3435	Total						1.6500
3433	Total		CHARGED	<u> </u>			0.0000
		STATE SC		ER THAN CSS			0.0000
		01/112 00	CSS				0.0000
			VOTED				1.6500
		STATE SC		ER THAN CSS			1.6500
			CSS				0.0000
TAL REVE	NUE ACCOUNT						4.9700
			CHARGED)			0.0000
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				4.9700
		STATE SC	HEMES OTHE	ER THAN CSS			4.9700
			CSS				0.0000
PITAL ACC	COUNT						-
5425		y on other Scientific	and Environ	mental Research			
5425	00	600	Other Service				
5425	00	600	89	C.S.Scheme-IV	,		
5425	00	600	89	52	Vigyan Gram	under CSS	
5425	00	600	89	52	57	Grants for Creation of Capital Assets	987.7600 (

)	Total 987.7600		Total	52	89	600	00	5425
	987.7600			Total	89	600	00	5425
,	0.0000				CHARGED			
)	0.0000			THAN CSS	SCHEMES OTHER	STATE		
)	0.0000				css			
)	987.7600				VOTED			
)	0.0000			THAN CSS	SCHEMES OTHER	STATE		
)	987.7600				css			
		e	Central Assistan	State Share for	90	600	00	5425
.CPR	orth East & Sikkim (NL	Central Pool of Resources for Nort	State Share of	09	90	600	00	5425
) (A	549.4200	Grants for Creation of Capital Assets	57	09	90	600	00	5425
)	549.4200		Total	09	90	600	00	5425
,	549.4200			Total	90	600	00	5425
,	0.0000				CHARGED			
)	0.0000			THAN CSS	SCHEMES OTHER	STATE		
)	0.0000				css			
)	549.4200				VOTED			
)	549.4200			THAN CSS	SCHEMES OTHER	STATE		
)	0.0000				css			
)	1,537.1800				Total	600	00	5425
)	0.0000				CHARGED			
)	0.0000			THAN CSS	SCHEMES OTHER	STATE		
)	0.0000				CSS			
)	1,537.1800				VOTED			
)	549.4200			THAN CSS	SCHEMES OTHER	STATE		
)	987.7600				CSS			
			eduled Caste	nent Plan for Sch	Special Compo	789	00	5425
			′	C.S.Scheme-IV	89	789	00	5425
		nder CSS	Vigyan Gram	52	89	789	00	5425
) (B	223.0000	Grants for Creation of Capital Assets	57	52	89	789	00	5425
)	223.0000		Total	52	89	789	00	5425
)	223.0000			Total	89	789	00	5425
)	0.0000				CHARGED			
)	0.0000			THAN CSS	SCHEMES OTHER	STATE		
)	0.0000				css			
)	223.0000				VOTED			
)	0.0000			THAN CSS	SCHEMES OTHER	STATE		
)	223.0000				CSS			
		е	Central Assistan	State Share for	90	789	00	5425
.CPR	orth East & Sikkim (NL	Central Pool of Resources for Nort	State Share of	09	90	789	00	5425
) (A	240.0000	Grants for Creation of Capital Assets	57	09	90	789	00	5425
)	240.0000		Total	09	90	789	00	5425
)	240.0000			Total	90	789	00	5425
)	0.0000				CHARGED			
)	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	240.0000				VOTED			
						STATE		
)	240.0000			THAN CSS	SCHEMES OTHER	SIAIL		
)	240.0000 0.0000			THAN CSS	CSS CHEMES	JIAIL		

							Total	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				463.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			240.0000	
			css				223.0000	
5425	00	796	Tribal Area su	b-plan				
5425	00	796	89	C.S.Scheme-IV				
5425	00	796	89	52	Vigyan Gram	under CSS		
5425	00	796	89	52	57	Grants for Creation of Capital Assets	486.0000	(B)
5425	00	796	89	52	Total		486.0000	
5425	00	796	89	Total			486.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				486.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				486.0000	
5425	00	796	90	State Share for 0	Central Assistar	nce		
5425	00	796	90	09	State Share of	f Central Pool of Resources for No	orth East & Sikkim (NLC	CPR)
5425	00	796	90	09	57	Grants for Creation of Capital Assets	388.0000	(A)
5425	00	796	90	09	Total		388.0000	
5425	00	796	90	Total			388.0000	
			0.0000					
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				388.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			388.0000	
			CSS				0.0000	
5425	00	796	Total				874.0000	
							0.0000	
		STATE SC		R THAN CSS			0.0000	
							0.0000	
							874.0000	
		STATESO		R THAN CSS			388.0000	
	1		CSS				486.0000	
5425 I	otai		CHARGER				2,874.1800	
		OTATE OF					0.0000	
		STATES		R THAN CSS			0.0000 0.0000	
		STATE SO		D THAN CSS			2,874.1800 1,177.4200	
		SIAILS		IN ITIAN 000			1,696.7600	
OTAL-CAPITAL A	ACCOUNT						2,874.1800	
STATE SCHEMES OTHER THAN CSS CSS				0.0000				
		STATE SO					0.0000	
		2 3 2 0 0					0.0000	
							2,874.1800	
		STATE SO		R THAN CSS			1,177.4200	
							1,696.7600	
OTAL-DEMAND I	NO33						2,879.1500	
OTAL-DEMAND I	NO33		CHARGED				2,879.1500 0.0000	

	Total
CSS	0.0000
VOTED	2,879.1500
STATE SCHEMES OTHER THAN CSS	1,182.3900
CSS	1,696.7600
TOTAL-SUPPLEMENTARY GRANTS-2021-22	2,879.1500
ORIGINAL GRANTS-2021-22	1,161.8200
ADDITIONAL SUM NOW REQUIRED-	2,879.1500
GRAND TOTAL-DEMAND NO33	4,040.9700

REASON FOR EXCESS

(A) after budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,440.7100

Total 3,440.7100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3451-Secretariat-Economic Services.

Charged Voted

Total

SUPPLEMENTARY GRANTS

0.0000 1.6100 1.6100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

EVENUE AC	COUNT						Total
3451	Secretariat-Econ	omic Services					
3451	00	102	District Planni	ing Machinery			
3451	00	102	05	Establishment			
3451	00	102	05	18	Establishmer	ot Coll	
3451	00	102	05	18	21		1.6100
3431	00	102		10	21	Supplies and Materials	1.6100
3451	00	102	05	18	Total		1.6100
3451	00	102	05	Total			1.6100
			CHARGED)			0.0000
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.6100
		STATE S	SCHEMES OTHE	ER THAN CSS			1.6100
			css				0.0000
3451	00	102	Total				1.6100
			CHARGED)			0.0000
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000
			VOTED				1.6100
		STATE S	SCHEMES OTHE	ER THAN CSS			1.6100
			css				0.0000
3451	Total						1.6100
			CHARGED)			0.0000
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.6100
		STATE S	SCHEMES OTHE	ER THAN CSS			1.6100
			css				0.0000
OTAL REVE	NUE ACCOUNT						1.6100
			CHARGED)			0.0000
		STATE S	SCHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000

Total
1.6100
1.6100
0.0000
1.6100
0.0000
0.0000
0.0000
1.6100
1.6100
0.0000
1.6100
3,440.7100
1.6100
3,442.3200

REASON FOR EXCESS

- (A) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (B) More fund against budget provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 120.0000

Voted 141,428.0000

Total 141,548.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4217-Capital Outlay on Urban Development.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000

3,675.5500

3,675.5500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
TOTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
CAPITAL AC	COUNT							
4217	Capital Outla	y on Urban Deve	lopment					
4217	03	Integrated De	velopment of Small	and Medium Tow	ns			
4217	03	051	Construction					
4217	03	051	25	Public Works				
4217	03	051	25	21	Special Assist	ance - Capital		
4217	03	051	25	21	57	Grants for Creation of Capital Assets	296.9980	(A
4217	03	051	25	21	Total		296.9980	
4217	03	051	25	Total			296.9980	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				296.9980	
		STATE	SCHEMES OTHE	R THAN CSS			296.9980	
			CSS				0.0000	
4217	03	051	91	Central Assista	nce			
4217	03	051	91	10	ACA for Exter	nally Aided Projects (EAPs)		
4217	03	051	91	10	57	Grants for Creation of Capital Assets	1,614.2600	(B
4217	03	051	91	10	Total		1,614.2600	
4217	03	051	91	Total			1,614.2600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	

			VOTED				Total 1,614.2600	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				1,614.2600	
4217	03	051	Total				1,911.2580	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,911.2580	
		STATE	SCHEMES OTH	ER THAN CSS			296.9980	
			CSS				1,614.2600	
4217	03	789	Special Comp	oonent Plan for Sch	eduled Caste			
4217	03	789	25	Public Works				
4217	03	789						
4217	03	789	25	21	57	Creation of	97.0955	
4217	03	789	25	21	Total		97.0955	
4217	03	789	25	Total			97.0955	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				97.0955	
		STATE	SCHEMES OTHI	ER THAN CSS			97.0955	
			CSS				0.0000	_
4217	03	789	91	Central Assista	ance			
4217	03	789	91		ACA for Exte	rnally Aided Projects (EAPs)		
4217	03	789	91	10	57	Creation of	527.7900	
4217	03	789	91	10	Total		527.7900	
4217	03	789	91	Total			527.7900	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	_
			VOTED				527.7900	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				527.7900	_
4217	03	789	Total				624.8855	
			CHARGED				0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				624.8855	
		SIAIE	SCHEMES OTHI	ER THAN CSS			97.0955	
1017		700	CSS	1 . 1			527.7900	_
4217	03	796	Tribal Area su	•				
4217	03	796	25	Public Works	Coosiel Acci	stance Canital		
4217 4217	03 03	796 796	25 25	21 21	Special Assis	stance - Capital Grants for	177.0565	
4217	03	796	25	21	57	Creation of Capital Assets	177.0505	
4217	03	796	25	21	Total		177.0565	
4217	03	796	25	Total			177.0565	
			CHARGED				0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	_
			VOTED				177.0565	
		STATE	SCHEMES OTHI	ER THAN CSS			177.0569 177.0569	

145,223.5500

Total CSS 0.0000 4217 03 796 91 Central Assistance 4217 03 796 91 10 ACA for Externally Aided Projects (EAPs) 4217 03 796 91 10 57 Grants for Creation of 962.3500 (B) Capital Assets 4217 03 91 962.3500 796 10 Total 4217 03 962.3500 796 91 Total CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 962.3500 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 962.3500 4217 03 796 Total 1,139.4065 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 1,139.4065 STATE SCHEMES OTHER THAN CSS 177.0565 css 962.3500 4217 03 Total 3,675.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,675.5500 STATE SCHEMES OTHER THAN CSS 571.1500 CSS 3,104.4000 4217 Total 3,675.5500 **CHARGED** 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3.675.5500 STATE SCHEMES OTHER THAN CSS 571.1500 3,104.4000 css TOTAL-CAPITAL ACCOUNT 3,675.5500 **CHARGED** 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,675.5500 STATE SCHEMES OTHER THAN CSS 571.1500 CSS 3,104.4000 **TOTAL-DEMAND NO.-35** 3,675.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 **VOTED** 3,675.5500 STATE SCHEMES OTHER THAN CSS 571.1500 3,104.4000 CSS **TOTAL-SUPPLEMENTARY GRANTS-2021-22** 3,675.5500 **ORIGINAL GRANTS-2021-22** 141,548.0000 ADDITIONAL SUM NOW REQUIRED-3,675.5500

GRAND TOTAL-DEMAND NO.-35

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.
- (B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the GoI and thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,654.5000

Total 3,654.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2056-Jails, 2059-Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 468.6500

Total 468.6500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

							Total	
REVENUE AC	COUNT							
2056	Jails							
2056	00	101	Jails					
2056	00	101	33	Welfare Progran	nme			
2056	00	101	33	94	States Contrib	oution for Victim Compensation Fu	und	
2056	00	101	33	94	31	Grants-in-Aid	90.0000	(A
2056	00	101	33	94	Total		90.0000	
2056	00	101	33	Total			90.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				90.0000	
		STATE	SCHEMES OTHE	R THAN CSS			90.0000	
			CSS				0.0000	
2056	00	101	88	C.S.Scheme-III				
2056	00	101	88	99	Cyber Crime Emergency	e prevention against Women Response System under Nir	and Children/Nation bhaya Fund	wide
2056	00	101	88	99	31	Grants-in-Aid	58.1800	(B
2056	00	101	88	99	Total		58.1800	
2056	00	101	88	Total			58.1800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				58.1800	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				58.1800	
2056	00	101	99	Others				
2056	00	101	99	62	Prison Admini	istration		
2056	00	101	99	62	07	M e d i c a l Reimbursement	0.0500	(A
2056	00	101	99	62	Total		0.0500	
		404	00	80	001/15 40			
2056	00	101	99	80	COVID-19			

							Total	
2056	00	101	99	80	Total		15.0000	
2056	00	101	99	Total			15.0500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				15.0500	
		STATE S	CHEMES OTHE	R THAN CSS			15.0500	
			CSS				0.0000	
2056	00	101	Total				163.2300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				163.2300	
		STATE S	CHEMES OTHE	R THAN CSS			105.0500	
			CSS				58.1800	
2056	00	789	Special Compo	onent Plan for Sche	duled Caste			
2056	00	789	88	C.S.Scheme-III				
2056	00	789	88	99	Cyber Crim Emergency	e prevention against Wom Response System under N	en and Children/Nationv Nirbhaya Fund	wide
2056	00	789	88	99	31	Grants-in-Aid	19.0300	(B)
2056	00	789	88	99	Total		19.0300	
2056	00	789	88	Total			19.0300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				19.0300	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				19.0300	
2056	00	789	Total				19.0300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				19.0300	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				19.0300	
2056	00	796	Tribal Area sub	o-plan				
2056	00	796	88	C.S.Scheme-III				
2056	00	796	88	99	Cyber Crim Emergency	e prevention against Wome Response System under N	en and Children/Nationv Iirbhaya Fund	wide
2056	00	796	88	99	31	Grants-in-Aid	34.6900	(B)
2056	00	796	88	99	Total		34.6900	
2056	00	796	88	Total			34.6900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.6900	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				34.6900	
2056	00	796	Total				34.6900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
<u> </u>			VOTED				34.6900	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css					

2056	Total						216.9500
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				216.9500
		STATE	SCHEMES OTHE	R THAN CSS			105.0500
			CSS				111.9000
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance a	and Repairs			
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	130.8700
2059	80	053	25	14	Total		130.8700
2059	80	053	25	Total			130.8700
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				130.8700
		STATE	SCHEMES OTHE	R THAN CSS			130.8700
			CSS				0.0000
2059	80	053	Total				130.8700
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				130.8700
		STATE	SCHEMES OTHE	R THAN CSS			130.8700
0050		700	CSS	. DI . C . D .			0.0000
2059	80	789		onent Plan for Sch	eduled Caste		
2059	80	789	25	Public Works	D 1 " D " "		
2059	80	789	25	14	Public Building	N	40.0400
2059	80	789	25	14	27	Minor Works	42.3100
2059	80	789	25	14	Total		42.3100
2059	80	789	25 CHARGED	Total			42.3100
		STATE	SCHEMES OTHE				0.0000 0.0000
		SIAIL	CSS	IN THAN 033			0.0000
			VOTED				42.3100
		STATE	SCHEMES OTHE	R THAN CSS			42.3100
		OIAIL	CSS	in man ooo			0.0000
2059	80	789	Total				42.3100
2000		100	CHARGED				0.0000
		STATE	SCHEMES OTHE				0.0000
		01/112	CSS				0.0000
			VOTED				42.3100
		STATE	SCHEMES OTHE	R THAN CSS			42.3100
		• • • • • • • • • • • • • • • • • • • •	css				0.0000
2059	80	796	Tribal Area su	b-plan			3.3300
2059	80	796	25	Public Works			
2059	80	796	25	14	Public Building		
	80	796	25	14	27	Minor Works	78.5200
			_~	• • • • • • • • • • • • • • • • • • • •			. 0.0200
2059	80	796	25	14	Total		78.5200
		796 796	25 25	14 Total	Total		78.5200 78.5200

		Total
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	78.5200
	STATE SCHEMES OTHER THAN CSS	78.5200
	CSS	0.0000
2059 80	796 Total	78.5200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	78.5200
	STATE SCHEMES OTHER THAN CSS	78.5200
	CSS	0.0000
2059 80	Total	251.7000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	251.7000
	STATE SCHEMES OTHER THAN CSS	251.7000
	CSS	0.0000
2059 Total		251.7000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	251.7000
	STATE SCHEMES OTHER THAN CSS	251.7000
	CSS	0.0000
OTAL REVENUE ACCOUNT		468.6500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	468.6500
	STATE SCHEMES OTHER THAN CSS	356.7500
	CSS	111.9000
OTAL-DEMAND NO36		468.6500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	468.6500
	STATE SCHEMES OTHER THAN CSS	356.7500
	CSS	111.9000
OTAL-SUPPLEMENTARY GRA		468.6500
RIGINAL GRANTS-2021-22		3,654.5000
DDITIONAL SUM NOW REQUIR	RED-	468.6500
RAND TOTAL-DEMAND NO36		4,123.1500

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,398.0000

Total 1,398.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4058-Capital Outlay on Stationery and Printing.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 2.0000

Total 2.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total			
OTAL REVE	NUE ACCOUNT						0.0000)		
			CHARGED)			0.0000)		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)		
			CSS				0.0000)		
	0.0000)								
	STATE SCHEMES OTHER THAN CSS									
	CSS									
APITAL ACC	COUNT									
4058	Capital Outlay of	on Stationery a	nd Printing							
4058	00	103	Government F	Presses						
4058	00	103	62	Printing and	Stationery					
4058	00	103	62	01	Procurment					
4058	00	103	62	01	52	Machinery and Equipment	2.0000) (A		
4058	00	103	62	01	Total		2.0000)		
4058	00	103	62	Total			2.0000)		
			CHARGED)			0.0000)		
		STATE SCHEMES OTHER THAN CSS								
			CSS				0.0000)		
			VOTED				2.0000)		
		STATE	SCHEMES OTHE	ER THAN CSS			2.0000)		
			CSS				0.0000)		
4058	00	103	Total				2.0000)		
			CHARGED)			0.0000)		
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)		
			css				0.0000)		
			VOTED				2.0000)		
		STATE SCHEMES OTHER THAN CSS								
			css				0.0000			
4058	Total						2.0000)		
			CHARGED)			0.0000)		
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)		
			css				0.0000)		

	Total
VOTED	2.0000
STATE SCHEMES OTHER THAN CSS	2.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	2.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2.0000
STATE SCHEMES OTHER THAN CSS	2.0000
CSS	0.0000
TOTAL-DEMAND NO38	2.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2.0000
STATE SCHEMES OTHER THAN CSS	2.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	2.0000
ORIGINAL GRANTS-2021-22	1,398.0000
ADDITIONAL SUM NOW REQUIRED-	2.0000
GRAND TOTAL-DEMAND NO38	1,400.0000

REASON FOR EXCESS

- (A) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently fund anticipated to be received from Government of India and thereby Supplementary Grants are required to be taken.
 - (B) More fund against budget provision has been received under CSS.
- (C) During preparation of Budget Estimates, the department has not kept required provision but fund was required to be released under CASP, thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 23,226.4000

Total 23,226.4000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2202-General Education, 4202-Capital Outlay on Education, Sports, Art and Culture.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 1,060.5200
 1,060.5200

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

/ENUE AC	COUNT						Total	
2202	General Educ	ation						
2202	03	University and	d Higher Education					
2202	03	103	_	olleges and Instit	tutes			
2202	03	103	91	Central Assis				
2202	03	103	91	55	Rashtriya Uc	hhtar Shiksha Abhiyan		
2202	03	103	91	55	31	Grants-in-Aid	463.0300	(/
2202	03	103	91	55	Total		463.0300	
2202	03	103	91	Total			463.0300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				463.0300	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				463.0300	
2202	03	103	Total				463.0300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				463.0300	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				463.0300	
2202	03	789	Special Compo	nent Plan for Sc	heduled Caste			
2202	03	789	91	Central Assis	tance			
2202	03	789	91	55	Rashtriya Uc	hhtar Shiksha Abhiyan		
2202	03	789	91	55	31	Grants-in-Aid	118.0400	(A
2202	03	789	91	55	Total		118.0400	
2202	03	789	91	Total			118.0400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	

							Total	
			VOTED				118.0400)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				118.0400)
2202	03	789	Total				118.0400)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				118.0400)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				118.0400)
2202	03	796	Tribal Area su	b-plan				
2202	03	796	91	Central Assis	stance			
2202	03	796	91	55	Rashtriya Ud	chhtar Shiksha Abhiyan		
2202	03	796	91	55	31	Grants-in-Aid	208.3500) (
2202	03	796	91	55	Total		208.3500)
2202	03	796	91	Total			208.3500)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				208.3500)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				208.3500)
2202	03	796	Total				208.3500)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				208.3500)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				208.3500)
2202	03	Total					789.4200)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				789.4200)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			CSS				789.4200	
2202	Total						789.4200)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				789.4200)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			CSS				789.4200)
OTAL REVENU	E ACCOUNT						789.4200	
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				789.4200)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				789.4200)

CAPITAL ACCOUNT

4202	Capital Outla	y on Education, §	Sports, Art and Culture
4202	01	General Educa	ation
4202	01	203	University and Higher Education

						Total	
01	203	91	Central Assist				
01	203	91	02		addl. Central Assistance/ Spe	·	
01	203	91	02	53	Major works	140.6200	
01	203	91	02	Total		140.6200	
01	203	91	Total			140.6200	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				140.6200	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				140.6200	
01	203	Total				140.6200	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				140.6200	
	STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		CSS				140.6200	
01	789		onent Plan for Sc				
01	789	91	Central Assist				
01	789	91	02	One Time A	addl. Central Assistance/ Spe	cial Assistance- Capital	
01	789	91	02	53	Major works	45.9700	(I
01	789	91	02	Total		45.9700	
01	789	91	Total			45.9700	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				45.9700	
	STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		CSS				45.9700	
01	789	Total				45.9700	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				45.9700	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				45.9700	
01	796	Tribal Area su	b-plan				
01	796	91	Central Assist	tance			
01	796	91	02	One Time A	ddl. Central Assistance/ Spe	cial Assistance- Capital	
01	796	91	02	53	Major works	83.8300	(I
01	796	91	02	Total		83.8300	
01	796	91	Total			83.8300	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				83.8300	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		css				83.8300	
01	796	Total				83.8300	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
						******	$\overline{}$

						Total		
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				83.8300	
4202	01	Total	0114 0050				270.4200	
		CTATE	CHARGED SCHEMES OTHER	TUAN CCC			0.0000	
		SIAIE	CSS	R THAN CSS			0.0000	
			VOTED				270.4200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		o	CSS				270.4200	
4202	02	Technical Edu						
4202	02	104	Polytechnics					
4202	02	104	91	Central Assis	tance			
4202	02	104	91	09	Central Pool	of Resources for North East & Sikkim (NLCPF	2)	
4202	02	104	91	09	53	Major works	0.3500	(C
4202	02	104	91	09	Total		0.3500	
4202	02	104	91	Total			0.3500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.3500	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.3500	
4202	02	104	Total				0.3500	
		07475	CHARGED	T. I A N. OOO			0.0000	
		SIAIE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS VOTED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		SIAIL	CSS	VIIIAN COO			0.3500	
4202	02	789		nent Plan for Sc	heduled Caste		0.0000	
4202	02	789	91	Central Assis				
4202	02	789	91	09		of Resources for North East & Sikkim (NLCPR	3)	
4202	02	789	91	09	53	Major works	0.1200	(C
4202	02	789	91	09	Total	•	0.1200	
4202	02	789	91	Total			0.1200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.1200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.1200	
4202	02	789	Total				0.1200	-
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.1200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.1200	
	02	796	Tribal Area sub	-	4			
4202		796	91	Central Assis	tance			
4202	02				0	(D) (A) (I = 10.001) (0.000)	• • • • • • • • • • • • • • • • • • • •	
4202 4202	02	796	91	09		of Resources for North East & Sikkim (NLCPR	•	,_
4202				09 09 09	Central Pool 53 Total	of Resources for North East & Sikkim (NLCPF Major works	0.2100	(C

			Total
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.2100
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.2100
4202	02	796 Total	0.2100
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.2100
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.2100
4202	02	Total	0.6800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.6800
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.6800
4202 T	otal		271.1000
4202 1	Otal	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	271.1000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	271.1000
OTAL-CAPITAL	ACCOUNT		271.1000
JIAL-CAITIAL I	ACCOUNT	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	271.1000
		STATE SCHEMES OTHER THAN CSS	0.0000
OTAL-DEMAND	NO 20	CSS	271.1000
OTAL-DEMAND	NO39	CHARGED	1,060.5200
			0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,060.5200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	1,060.5200
OTAL-SUPPLEM		N1S-2021-22	1,060.5200
RIGINAL GRANT			23,226.4000
DDITIONAL SUN			1,060.5200
RAND TOTAL-D	EMAND NO3	9	24,286.9200

REASON FOR EXCESS

- a) During preparation of Budget Estimates. the Department has not kept provision of the required amount under NABARD, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.
 - (b) More fund against nbudget provision has been received under C.S.S..
- (c) During preparation of Budget Estimates, the Department has not kept provision of the required amount, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.
- (d) More fund against Budget provision has been released CSS and therefore it has been necessitated release of more state share
- (e) During preparation of Budget Estimates, the department has not kept required provision but fund was required to be released under CSS-NEC, thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS 0.00

Charged Voted Total 0.0000 185,357.2400 185,357.2400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture, 4552-Capital Outlay on North Eastern Areas.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 7,073.6600
 7,073.6600

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
OTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
APITAL ACC	COUNT							
4059	Capital Outla	y on Public Work	s					
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	21	Special Assis	stance - Capital		
4059	80	051	25	21	53	Major works	35.0000	а
4059	80	051	25	21	Total		35.0000	
4059	80	051	25	Total			35.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				35.0000	
		STATE	SCHEMES OTHER	R THAN CSS			35.0000	
			CSS				0.0000	
4059	80	051	91	Central Assista	nce			
4059	80	051	91	88	North East Sp	pecial Infrastructure Developme	ent Scheme (NESIDS)	
4059	80	051	91	88	53	Major works	616.0000	(b
4059	80	051	91	88	Total		616.0000	
4059	80	051	91	Total			616.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				616.0000	

							Total	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				616.0000	
4059	80	051	Total				651.0000	
		CTATE C	CHARGED				0.0000	
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE C	VOTED	D THAN CCC			651.0000	
		SIAIES	CHEMES OTHE CSS	K IHAN CSS			35.0000	
4050	90	700		anant Dlan for Cah	adulad Casta		616.0000	
4059 4050	80	789 780		onent Plan for Sch	eduled Caste			
4059 4050	80 80	789 789	25 25	Public Works 21	Special Assis	stance Canital		
4059					•	stance - Capital	20,0000	
4059	80	789	25 25	21	53 Total	Major works	20.0000	
4059 4059	80 80	789 789	25 25	21 Total	lotai		20.0000	
4039	80	709	CHARGED				20.0000	
		CTATE C	CHEMES OTHE				0.0000	
		SIAIES		IN THAN CSS			0.0000	
			CSS VOTED				0.0000	
		CTATE C		D THAN CCC			20.0000	
		SIAIES	CHEMES OTHE	R THAN CSS			20.0000	
4050	00	700	CSS	Ot Ait-			0.0000	
4059	80	789	91	Central Assista			(NECIDO)	
4059	80	789	91	88		pecial Infrastructure Developm	·	
4059	80	789	91	88	53 T -4-1	Major works	352.0000	
4059	80	789	91	88	Total		352.0000	
4059	80	789	91 CHARGED	Total			352.0000	
		CTATE C					0.0000	
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS VOTED				0.0000 352.0000	
		STATE S	CHEMES OTHE	D TUAN CCC				
		SIAIES		R THAN CSS			0.0000	
4059	80	789	CSS Total				352.0000	
4039	80	709	CHARGED				372.0000	
		STATE S	CHEMES OTHE				0.0000	
		SIAIES		R THAN CSS			0.0000 0.0000	
			CSS VOTED					
		STATE S	CHEMES OTHE	D TUAN CCC			372.0000 20.0000	
		SIAILS	CSS	IN THAN 033			352.0000	
4059	80	796		h nlan			332.0000	
4059 4059	80	796 796	Tribal Area su 25	Public Works				
4059 4059	80	796 796	25 25	21	Charial Assis	stance - Capital		
		796 796	25 25	21	53	•	45.0000	
4059 4059	80 80	796 796	25 25	21	Total	Major works	45.0000	
4059 4059			25		IOLAI		45.0000	
4009	80	796	CHARGED	Total			-	
		STATE S					0.0000	
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475.0	VOTED	- T. I.A. I. 000			45.0000	
		SIAIES	CHEMES OTHE	K IMAN CSS			45.0000	
4059	00	700	CSS	Control A			0.0000	
4059	80	796	91	Central Assista	ince			
	00	700	24	22	NI	and all the formations of the Control of the Contro	(NEODO)	
4059 4059	80 80	796 796	91 91	88 88	North East S _I 53	pecial Infrastructure Developn Major works	nent Scheme (NESIDS) 792.0000	(

4050	90	700	04		Total		Total 702 0000
4059 4059	80	796	91	88 Total	Total		792.0000
4059	80	796	91 CHARGED	lotai			792.0000 0.0000
		STATE SO	CHARGED CHEMES OTHE	D THAN CCC			0.0000
		STATES	CSS	K IHAN 033			0.0000
			VOTED				792.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
		• • • • • • • • • • • • • • • • • • • •	css				792.0000
4059	80	796	Total				837.0000
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				837.0000
		STATE SO	CHEMES OTHE	R THAN CSS			45.0000
			css				792.0000
4059	80	Total					1,860.0000
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				1,860.0000
		STATE SO	CHEMES OTHE	R THAN CSS			100.0000
			css				1,760.0000
4059	Total						1,860.0000
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				1,860.0000
		STATE SO	CHEMES OTHE	R THAN CSS			100.0000
			CSS				1,760.0000
4202	Capital Outla	y on Education, Sp	orts, Art and C	ulture			
4202	01	General Education					
4202	01	202	Secondary Edi				
4202	01	202	52	Housing			
4202	01	202	52	13		ondary Education	
4202	01	202	52	13	53	Major works	913.6800
4202	01	202	52	13	Total		913.6800
4202	01	202	52	Total			913.6800
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				913.6800
		STATES	CHEMES OTHE	R THAN CSS			913.6800
4202	01	202	CSS 54	National Bank	for Agriculture velopment (NABA	, PD)	0.0000
4202	01	202	54	36		f Various Projects under differe	ant Administrative Department
4202	01	202	54 54	36	53	Major works	1,425.2000
4202	01	202	54	36	Total	wajor works	1,425.2000
4202	01	202	54	Total	iviai		1,425.2000
	<u> </u>	202	CHARGED				0.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
		SIAILS	CSS	MAR 000			0.0000
			VOTED				1,425.2000
		STATE SO	CHEMES OTHE	R THAN CSS			1,425.2000
		SIAILS	CSS	MAN 000			0.0000
			000				0.0000

	01	202	Total				2,338.8800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2,338.8800	
		STATE S	CHEMES OTHE	R THAN CSS			2,338.8800	
			css				0.0000	
4202	01	789	Special Compo	onent Plan for Sch	neduled Caste			
4202	01	789	52	Housing				
4202	01	789	52	13	School/ Seco	ndary Education		
4202	01	789	52	13	53	Major works	38.2300	(
4202	01	789	52	13	Total		38.2300	
4202	01	789	52	Total			38.2300	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				38.2300	
		STATE SO	CHEMES OTHE	R THAN CSS			38.2300	
			css				0.0000	
4202	01	789	54		for Agriculture relopment (NABA	RD)		
4202	01	789	54	36	RIDF Loan of	Various Projects under differe	nt Administrative Departme	nts
4202	01	789	54	36	53	Major works	814.4000	
4202	01	789	54	36	Total		814.4000	
4202	01	789	54	Total			814.4000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				814.4000	
		STATE S	CHEMES OTHE	R THAN CSS			814.4000	
			CSS				0.0000	
4202	01	789	Total				852.6300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			000					
			CSS				0.0000	
			VOTED				0.0000 852.6300	
		STATE S		R THAN CSS				
		STATE SO	VOTED	R THAN CSS			852.6300	
4202	01	STATE S 6	VOTED CHEMES OTHE				852.6300 852.6300	
4202 4202	01 01		VOTED CHEMES OTHE CSS	o-plan National Bank	for Agriculture	PD)	852.6300 852.6300	
4202	01	796 796	VOTED CHEMES OTHE CSS Tribal Area sub 54	o-plan National Bank and Rural Dev	elopment (NABA	•	852.6300 852.6300 0.0000	
4202 4202	01 01	796 796 796	VOTED CHEMES OTHE CSS Tribal Area sub 54	o-plan National Bank and Rural Dev 36	elopment (NABA RIDF Loan of	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Departmen	
4202 4202 4202	01 01 01	796 796 796 796	VOTED CHEMES OTHE CSS Tribal Area sut 54 54 54	o-plan National Bank and Rural Dev 36 36	relopment (NABA RIDF Loan of 53	•	852.6300 852.6300 0.0000 nt Administrative Departmen 1,635.1500	
4202 4202 4202 4202	01 01 01 01	796 796 796 796 796	VOTED CHEMES OTHE CSS Tribal Area sub 54 54 54 54 54	o-plan National Bank and Rural Dev 36 36	elopment (NABA RIDF Loan of	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Departmen 1,635.1500 1,635.1500	
4202 4202 4202	01 01 01	796 796 796 796	VOTED CHEMES OTHE CSS Tribal Area sub 54 54 54 54 54 54 54	o-plan National Bank and Rural Dev 36 36	relopment (NABA RIDF Loan of 53	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Departmen 1,635.1500 1,635.1500	
4202 4202 4202 4202	01 01 01 01	796 796 796 796 796 796	VOTED CHEMES OTHE CSS Tribal Area sub 54 54 54 54 54 54 CHARGED	o-plan National Bank and Rural Dev 36 36 36 Total	relopment (NABA RIDF Loan of 53	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Department 1,635.1500 1,635.1500 1,635.1500 0.0000	
4202 4202 4202 4202	01 01 01 01	796 796 796 796 796 796	VOTED CHEMES OTHE CSS Tribal Area sub 54 54 54 54 54 54 CHARGED CHEMES OTHE	o-plan National Bank and Rural Dev 36 36 36 Total	relopment (NABA RIDF Loan of 53	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Department 1,635.1500 1,635.1500 0.0000 0.0000	
4202 4202 4202 4202	01 01 01 01	796 796 796 796 796 796	VOTED CHEMES OTHE CSS Tribal Area sub 54 54 54 54 54 CHARGED CHEMES OTHE CSS	o-plan National Bank and Rural Dev 36 36 36 Total	relopment (NABA RIDF Loan of 53	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Department 1,635.1500 1,635.1500 0.0000 0.0000 0.0000	
4202 4202 4202 4202	01 01 01 01	796 796 796 796 796 796 STATE SO	VOTED CHEMES OTHE CSS Tribal Area sub 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED	o-plan National Bank and Rural Dev 36 36 36 Total	relopment (NABA RIDF Loan of 53	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Department 1,635.1500 1,635.1500 0.0000 0.0000 1,635.1500	
4202 4202 4202 4202	01 01 01 01	796 796 796 796 796 796 STATE SO	VOTED CHEMES OTHE CSS Tribal Area sub 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	o-plan National Bank and Rural Dev 36 36 36 Total	relopment (NABA RIDF Loan of 53	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Department 1,635.1500 1,635.1500 0.0000 0.0000 1,635.1500 1,635.1500 1,635.1500 1,635.1500	
4202 4202 4202 4202 4202	01 01 01 01 01	796 796 796 796 796 796 STATE SO	VOTED CHEMES OTHE CSS Tribal Area sub 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	o-plan National Bank and Rural Dev 36 36 36 Total	relopment (NABA RIDF Loan of 53	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Department 1,635.1500 1,635.1500 0.0000 0.0000 1,635.1500 1,635.1500 1,635.1500 0.0000	
4202 4202 4202 4202	01 01 01 01	796 796 796 796 796 796 STATE SO	VOTED CHEMES OTHE CSS Tribal Area sut 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total	o-plan National Bank and Rural Dev 36 36 36 Total	relopment (NABA RIDF Loan of 53	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Department 1,635.1500 1,635.1500 0.0000 0.0000 1,635.1500 1,635.1500 1,635.1500 1,635.1500	
4202 4202 4202 4202 4202	01 01 01 01 01	796 796 796 796 796 796 STATE SO	VOTED CHEMES OTHE CSS Tribal Area sub 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	o-plan National Bank and Rural Dev 36 36 36 Total R THAN CSS	relopment (NABA RIDF Loan of 53	Various Projects under differe	852.6300 852.6300 0.0000 nt Administrative Department 1,635.1500 1,635.1500 0.0000 0.0000 1,635.1500 1,635.1500 1,635.1500 0.0000	

							Total	,
			VOTED				1,635.1500	
		STATE	SCHEMES OTHE	R THAN CSS			1,635.1500	
			css				0.0000	
1202	01	Total					4,826.6600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4,826.6600	
		STATE	SCHEMES OTHE	R THAN CSS			4,826.6600	
			CSS				0.0000	
1202	Total						4,826.6600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4,826.6600	
		STATE	SCHEMES OTHE	R THAN CSS			4,826.6600	
			CSS				0.0000	
4552		on North Easte						
1552	00	202	Secondary Ed					
1552	00	202	90		or Central Assist			
1552	00	202	90	08	State Share	of North Eastern Council (NEC)		
1552	00	202	90	08	53	Major works	24.6700	(d)
1552	00	202	90	08	Total		24.6700	
1552	00	202	90	Total			24.6700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.6700	
		SIAIE	SCHEMES OTHE CSS	R THAN CSS			24.6700 0.0000	
4552	00	202	91	Central Assist	tance		0.0000	
4552	00	202	91	08		rn Council (NEC)		
4552	00	202	91	08	53	Major works	118.1800	(e)
1552	00	202	91	08	Total	Major Works	118.1800	(0)
1552	00	202	91	Total	10101	•	118.1800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				118.1800	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				118.1800	
4552	00	202	Total				142.8500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				142.8500	
		STATE	SCHEMES OTHE	R THAN CSS			24.6700	
			css				118.1800	
4552	00	789	Special Comp	onent Plan for Sc	heduled Caste			
4552	00	789	90	State Share for	or Central Assist	ance		
4552	00	789	90	08	State Share	of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	8.8900	(d)
4550	00	789	90	08	Total		8.8900	
4552								_

								Total	
			CHARGED)				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					8.8900	
		STATE SC	CHEMES OTHE	ER THAN CSS				8.8900	
			css					0.0000	
4552	00	789	91	Central Assist	ance				
4552	00	789	91	08	North	Eastern	Council (NEC)		
4552	00	789	91	08		53	Major works	67.5300	
4552	00	789	91	08	Total			67.5300	
4552	00	789	91	Total				67.5300	
			CHARGED)				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					67.5300	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			css					67.5300	
4552	00	789	Total					76.4200	
			CHARGED)				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			css					0.0000	
			VOTED					76.4200	
		STATE SO	CHEMES OTHE	ER THAN CSS				8.8900	
			css					67.5300	
4552	00	796	Tribal Area su	ıb-plan					
4552	00	796	90	State Share for	or Central	Assistan	ce		
4552	00	796	90	08	State	Share of	North Eastern Council (NEC)		
4552	00	796	90	08		53	Major works	15.7900	(d)
4552	00	796	90	08	Total			15.7900	
4552	00	796	90	Total			,	15.7900	
			CHARGED)				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			css					0.0000	
			VOTED					15.7900	
		STATE SO	CHEMES OTHE	ER THAN CSS				15.7900	
			css					0.0000	
4552	00	796	91	Central Assist	ance				
4552	00	796	91	08	North	Eastern	Council (NEC)		
4552	00	796	91	08		53	Major works	151.9400	(e)
4552	00	796	91	08	Total			151.9400	
4552	00	796	91	Total				151.9400	
			CHARGED)				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			css					0.0000	
			VOTED					151.9400	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			css					151.9400	
4552	00	796	Total					167.7300	
			CHARGED)				0.0000	
		STATE SO	CHEMES OTHE					0.0000	
			CSS					0.0000	
			VOTED					167.7300	
		STATE SO	CHEMES OTHE	ER THAN CSS				15.7900	
		2200	CSS					151.9400	
			000					131.3400	

	Total
4552 Total	387.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	387.0000
STATE SCHEMES OTHER THAN CSS	49.3500
CSS	337.6500
OTAL-CAPITAL ACCOUNT	7,073.6600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	7,073.6600
STATE SCHEMES OTHER THAN CSS	4,976.0100
CSS	2,097.6500
DTAL-DEMAND NO40	7,073.6600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	7,073.6600
STATE SCHEMES OTHER THAN CSS	4,976.0100
CSS	2,097.6500
DTAL-SUPPLEMENTARY GRANTS-2021-22	7,073.6600
RIGINAL GRANTS-2021-22	185,357.2400
DDITIONAL SUM NOW REQUIRED-	7,073.6600
RAND TOTAL-DEMAND NO40	192,430.9000

REASON FOR EXCESS

- (A) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (B) More fund against budget provision has been received under CSS/CASP.

(Rupees in Lakhs)

Charged **ORIGINAL GRANTS**

0.0000

Voted 98,378.8900

98,378.8900

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2235-Social Security and Welfare, 4059-Capital Outlay on Public Works, 4235-Capital Outlay on Social Security and Welfare.

> Charged Voted Total **SUPPLEMENTARY GRANTS** 0.0000 3,701.6800 3,701.6800

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

VENUE AC	COUNT						Total	
2235		ity and Welfare						
2235	60	-	Security and Welfa	are programmes				
2235	60	102	•	ler Social Security	Schemes			
2235	60	102	33	Welfare Prog				
2235	60	102	33	08	Other Social	Pension Schemes		
2235	60	102	33	08	06	Social Pension	868.7100	(A
2235	60	102	33	08	Total		868.7100	
2235	60	102	33	Total			868.7100	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				868.7100	
		STATE	SCHEMES OTH	ER THAN CSS			868.7100	
			css				0.0000	
2235	60	102	Total				868.7100	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				868.7100	
		STATE	SCHEMES OTH	ER THAN CSS			868.7100	
			CSS				0.0000	
2235	60	796	Tribal Area su	ub-plan				
2235	60	796	33	Welfare Prog	ramme			
2235	60	796	33	08	Other Social	Pension Schemes		
2235	60	796	33	08	06	Social Pension	66.4500	(A
2235	60	796	33	08	Total		66.4500	
2235	60	796	33	Total			66.4500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	

							Total
			VOTED				66.4500
		STATE S	SCHEMES OTHER	R THAN CSS			66.4500
			CSS				0.0000
2235	60	796	Total				66.4500
			CHARGED				0.0000
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				66.4500
		STATE S	SCHEMES OTHER	R THAN CSS			66.4500
			CSS				0.0000
2235	60	Total					935.1600
			CHARGED				0.0000
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				935.1600
		STATE S	SCHEMES OTHER	R THAN CSS			935.1600
			CSS				0.0000
2235	Total						935.1600
			CHARGED				0.0000
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				935.1600
		STATE S	SCHEMES OTHER	R THAN CSS			935.1600
			CSS				0.0000
OTAL REVE	NUE ACCOUNT						935.1600
		07.475	CHARGED	T			0.0000
		STATES	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
		CTATE 6	VOTED	THAN CCC			935.1600
		SIAIES	SCHEMES OTHER CSS	K IHAN CSS			935.1600 0.0000
APITAL AC	COLINT						0.0000
4059		on Public Works					
4059	80	General	•				
4059	80	051	Construction				
4059	80	051	91	Central Assis	tance		
4059	80	051	91	88		Special Infrastructure Develop	ament Schame (NESIDS)
4059	80	051	91	88	53	Major works	·
4059	80	051	91	88	Total	iviajoi works	176.8000 176.8000
					i Otai		
4059	80	051	91 CHARGED	Total			176.8000 0.0000
		QTATE C	CHARGED SCHEMES OTHER	D THAN CSS			0.0000
		SIAIES	CSS	K THAN CSS			0.0000
			VOTED				
		QTATE 6	VOTED SCHEMES OTHER	THAN CEE			176.8000 0.0000
		SIAIES		THAN 033			
		051	CSS Total				176.8000
4050	00		ı Ulai				176.8000 0.0000
4059	80	051	CHYDGED				0.0000
4059	80		CHARGED	D THAN CEE			0.000
4059	80		SCHEMES OTHER	R THAN CSS			0.0000
4059	80		SCHEMES OTHER	R THAN CSS			0.0000
4059	80	STATE S	CHEMES OTHER CSS VOTED				0.0000 176.8000
4059	80	STATE S	SCHEMES OTHER				0.0000

40E0	00	700	04	Control Assis	tanco		Total
4059	80	789	91	Central Assis		Da a sial lafor stancetons Davids	(NECIDO)
4059	80	789	91	88		Special Infrastructure Develop	·
4059	80 80	789 789	91	88 88	Total	Major works	57.8000
4059 4059	80	789	91 91	Total	TOLAI		57.8000 57.8000
4039	- 60	103	CHARGED			.	0.0000
		STATE	SCHEMES OTHE				0.0000
		OIRIE	CSS	IN THAN 000			0.0000
			VOTED				57.8000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			css				57.8000
4059	80	789	Total				57.8000
			CHARGED	1			0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				57.8000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				57.8000
4059	80	796	Tribal Area su	b-plan			
4059	80	796	91	Central Assis	tance		
4059	80	796	91	88	North East S	Special Infrastructure Develop	oment Scheme (NESIDS)
4059	80	796	91	88	53	Major works	105.4000
4059	80	796	91	88	Total		105.4000
4059	80	796	91	Total			105.4000
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
		STATE	VOTED SCHEMES OTHE	ED THAN CSS			105.4000 0.0000
		SIAIL	CSS	IN THAN 000			105.4000
4059	80	796	Total				105.4000
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				105.4000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				105.4000
4059	80	Total					340.0000
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				340.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
4050	Tatal		CSS				340.0000
4059	Total		CHARGED				340.0000
		STATE	CHARGED SCHEMES OTHE				0.0000 0.0000
		SIAIE	CSS	IN THAN COO			0.0000
			VOTED				340.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
		VIAIL	CSS				340.0000
4235	Capital Outla	ay on Social Secu					5-10.000
4235	02	Social Welfare					
-	02	101	Welfare of har				

al	Tot					
		Central Assista	91	101	02	4235
	ssible India Capaign / Sugamya Bharat Abhijan	77	91	101	02	4235
1,327.1000 (53 Major works	77	91	101	02	4235
1,327.1000		77	91	101	02	4235
1,327.1000		otal	91	101	02	4235
0.0000			CHARGED			
0.0000		IAN CSS	CHEMES OTHER	STATE S		
0.0000			css			
1,327.1000			VOTED			
0.0000		IAN CSS	CHEMES OTHER	STATE S		
1,327.1000			CSS			
1,327.1000			Total	101	02	4235
0.0000			CHARGED			
0.0000		IAN CSS	SCHEMES OTHER	STATE S		
0.0000			css			
1,327.1000			VOTED			
0.0000		IAN CSS	SCHEMES OTHER	STATE S		
1,327.1000			css			
	Caste	t Plan for Sch	Special Compor	789	02	4235
		Central Assista	91	789	02	4235
	ssible India Capaign / Sugamya Bharat Abhijan	77	91	789	02	4235
347.2000 (53 Major works	77	91	789	02	4235
347.2000		77	91	789	02	4235
347.2000		otal	91	789	02	4235
0.0000			CHARGED			
0.0000		IAN CSS	SCHEMES OTHER	STATE S		
0.0000			CSS			
347.2000			VOTED			
0.0000		IAN CSS	SCHEMES OTHER	SIAIES		
347.2000	<u> </u>		CSS	700		4005
347.2000			Total	789	02	4235
0.0000 0.0000		14N CSS	CHARGED SCHEMES OTHER	STATE S		
0.0000		IAN CSS	CSS	SIAIES		
347.2000			VOTED			
0.0000		1AN CSS	SCHEMES OTHER	STATE S		
347.2000		IAN OOO	CSS	OIAILO		
547.E000		n	Tribal Area sub-	796	02	4235
		 Central Assista	91	796	02	4235
	ssible India Capaign / Sugamya Bharat Abhijan	77	91	796	02	4235
752.2200 (53 Major works	77	91	796	02	4235
752.2200		77	91	796	02	4235
752.2200		otal	91	796	02	4235
0.0000			CHARGED			
0.0000		IAN CSS	SCHEMES OTHER	STATE S		
0.0000			css			
752.2200			VOTED			
0.0000		IAN CSS	SCHEMES OTHER	STATE S		
752.2200			css			
752.2200			Total	796	02	4235
0.0000			CHARGED			
0.0000		IAN CSS	CHEMES OTHER	STATE S		
0.0000			css			
			VOTED			

(Rupees in Lakhs) Total

			Total
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	752.2200
4235	02	Total	2,426.5200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,426.5200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,426.5200
4235 T	otal		2,426.5200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,426.5200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,426.5200
OTAL-CAPITAL	ACCOUNT		2,766.5200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,766.5200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,766.5200
OTAL-DEMAND	NO41		3,701.6800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	3,701.6800
		STATE SCHEMES OTHER THAN CSS	935.1600
		CSS	2,766.5200
OTAL-SUPPLEM	ENTARY GI	RANTS-2021-22	3,701.6800
RIGINAL GRANT	S-2021-22		98,378.8900
ADDITIONAL SUM	NOW REQ	UIRED-	3,701.6800
SRAND TOTAL-D	EMAND NO	41	102,080.5700

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 8,230.2600 Total 8,230.2600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2204-Sports and Youth Services, 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 618.7100
 618.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

/ENUE AC	COUNT						Total	
2204	Sports and You	th Services						
2204	00	001	Direction and	Administration				
2204	00	001	98	Administration				
2204	00	001	98	42	Sports and Y	outh Programme		
2204	00	001	98	42	12	Electricity Charges	13.8000	(4
2204	00	001	98	42	Total		13.8000	
2204	00	001	98	Total			13.8000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				13.8000	
		STATE	SCHEMES OTH	ER THAN CSS			13.8000	
			css				0.0000	
2204	00	001	Total				13.8000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				13.8000	
		STATE	SCHEMES OTHI	ER THAN CSS			13.8000	
			css				0.0000	
2204	00	789	Special Comp	onent Plan for Sche	duled Caste			
2204	00	789	98	Administration				
2204	00	789	98	42	Sports and Y	outh Programme		
2204	00	789	98	42	12	Electricity Charges	5.9100	(A
2204	00	789	98	42	Total		5.9100	
2204	00	789	98	Total			5.9100	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	

							(Rupees in Lakhs
			VOTED				Total 5.9100
		STATE S	SCHEMES OTHER	R THAN CSS			5.9100
			CSS				0.0000
2204	00	789	Total				5.9100
			CHARGED				0.0000
		STATES	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				5.9100
		STATES	SCHEMES OTHER	R THAN CSS			5.9100
			CSS				0.0000
2204	Total						19.7100
			CHARGED				0.0000
		STATES	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				19.7100
		STATES	SCHEMES OTHER	R THAN CSS			19.7100
TOTAL DEVE	NUE ACCOUNT		CSS				0.0000
TOTAL REVE	INUE ACCOUNT		CHARGED				19.7100 0.0000
		STATE	CHARGED SCHEMES OTHER	D THAN CCC			0.0000
		SIAIE	CSS	K THAN CSS			0.0000
			VOTED				19.7100
		STATE S	SCHEMES OTHER	R THAN CSS			19.7100
		01,112	CSS				0.0000
4059 4059 4059	80 80 80	General 051 051	Construction 25	Public Works	0		
4059	80	051	25	21	· ·	stance - Capital	
4059	80	051	25	21	53 T-4-1	Major works	52.0000 (A
4059 4059	80 80	051 051	25 25	21	Total		
4059	80	051	25				52.0000
			CHARGED	Total			52.0000
		STATE S	CHARGED				52.0000 0.0000
		STATES	SCHEMES OTHER				52.0000 0.0000 0.0000
		STATE S	SCHEMES OTHER CSS				52.0000 0.0000
			SCHEMES OTHER	R THAN CSS			52.0000 0.0000 0.0000 0.0000
			SCHEMES OTHER CSS VOTED	R THAN CSS			52.0000 0.0000 0.0000 0.0000 52.0000
4059	80		SCHEMES OTHER CSS VOTED SCHEMES OTHER	R THAN CSS			52.0000 0.0000 0.0000 0.0000 52.0000 0.0000
4059	80	STATE S	SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS	R THAN CSS			52.0000 0.0000 0.0000 0.0000 52.0000 52.0000
4059	80	STATE :	CSS VOTED SCHEMES OTHER CSS Total	R THAN CSS			52.0000 0.0000 0.0000 0.0000 52.0000 52.0000 52.0000
4059	80	STATE :	CHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED	R THAN CSS			52.0000 0.0000 0.0000 0.0000 52.0000 52.0000 0.0000 52.0000
4059	80	STATE :	CHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER	R THAN CSS			52.0000 0.0000 0.0000 52.0000 52.0000 0.0000 52.0000 0.0000
4059	80	STATE S	CHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS	R THAN CSS			52.0000 0.0000 0.0000 52.0000 52.0000 0.0000 52.0000 0.0000 0.0000
		STATE S STATE S	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS	R THAN CSS R THAN CSS R THAN CSS			52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 52.0000 0.0000 0.0000 52.0000
4059	80	STATE : 051 STATE : STATE : 789	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS SCHEMES OTHER CSS SPECIAL COMPO	R THAN CSS R THAN CSS R THAN CSS Onent Plan for Sch	neduled Caste		52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 0.0000 0.0000 52.0000 52.0000
4059 4059	80 80	STATE S STATE S STATE S 789 789	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Special Compo	R THAN CSS R THAN CSS R THAN CSS Onent Plan for Sch Public Works			52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 0.0000 0.0000 52.0000 52.0000
4059 4059 4059	80 80 80	STATE S STATE S STATE S 789 789 789 789	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Special Compo	R THAN CSS R THAN CSS R THAN CSS Public Works 21	Special Assis	stance - Capital	52.0000 0.0000 0.0000 52.0000 52.0000 0.0000 52.0000 0.0000 0.0000 0.0000 52.0000 0.0000 0.0000
4059 4059 4059 4059	80 80 80 80	STATE S STATE S STATE S 789 789 789 789 789 789	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS SCHEMES OTHER CSS SPECIAl Compo	R THAN CSS R THAN CSS R THAN CSS Onent Plan for Sch Public Works 21 21	Special Assis	stance - Capital Major works	52.0000 0.0000 0.0000 52.0000 52.0000 0.0000 52.0000 0.0000 0.0000 52.0000 0.0000 0.0000 17.0000 0.0000
4059 4059 4059 4059 4059	80 80 80 80 80	789 789 789 789 789 789	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS SPECIAL COMPO 25 25 25 25 25	R THAN CSS R THAN CSS R THAN CSS Onent Plan for Sch Public Works 21 21 21	Special Assis	•	52.0000 0.0000 0.0000 52.0000 52.0000 0.0000 52.0000 0.0000 0.0000 0.0000 52.0000 17.0000 0.0000 0.0000
4059 4059 4059 4059	80 80 80 80	STATE S STATE S STATE S 789 789 789 789 789 789	CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS SCHEMES OTHER CSS SPECIAl Compo	R THAN CSS R THAN CSS R THAN CSS Onent Plan for Sch Public Works 21 21	Special Assis	•	52.0000 0.0000 0.0000 52.0000 52.0000 0.0000 52.0000 0.0000 0.0000 52.0000 0.0000 0.0000 17.0000 0.0000

0.0000

							Total	aniis
			css				0.0000	
			VOTED				17.0000	
		STATE S	CHEMES OTHER	R THAN CSS			17.0000	
			CSS				0.0000	
4059	80	789	Total				17.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				17.0000	
		STATE S	CHEMES OTHER	R THAN CSS			17.0000	
			CSS				0.0000	
4059	80	796	Tribal Area sub	-				
4059	80	796	25	Public Works				
4059	80	796	25	21	-	tance - Capital		
4059	80	796	25	21	53	Major works	31.0000	(/
4059	80	796	25	21	Total		31.0000	
4059	80	796	25 CHARCED	Total			31.0000	
		CTATE C	CHARGED	D TUAN CCC			0.0000	
		SIAIES	CHEMES OTHER	K THAN CSS			0.0000 0.0000	
			VOTED				31.0000	
		STATE S	CHEMES OTHER	D THAN COO			31.0000	
		SIAILS	CSS	K IIIAK 000			0.0000	
4059	80	796	Total				31.0000	
1000		,,,,	CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				31.0000	
		STATE S	CHEMES OTHER	R THAN CSS			31.0000	
			css				0.0000	
4059	80	Total					100.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE S	CHEMES OTHER	R THAN CSS			100.0000	
			CSS				0.0000	
4059	Total						100.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE S	CHEMES OTHER	R THAN CSS			100.0000	
4000	0		CSS				0.0000	
4202		y on Education, S _l		ilture				
4202	03	Sports and You						
4202	03	102	Sports Stadia	A almadad of a di				
4202	03	102	98	Administration	Coords	outh Drograms-		
4202	03	102	98	42	•	outh Programme	050 5000	,
4202	03	102 102	98	42 42	53	Major works	259.5000	(/
4202 4202	03	102	98 98	Total	Total		259.5000	_
4202	US	102	CHARGED	TULAI			259.5000 0.0000	
			CHARGED				0.0000	

STATE SCHEMES OTHER THAN CSS

	0.0000			css			
	259.5000			VOTED			
	259.5000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			css			
	259.5000			Total	102	03	4202
	0.0000			CHARGED			
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			css			
	259.5000			VOTED			
	259.5000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
		ed Caste	nent Plan for Sche	Special Compo	789	03	4202
			Administration	98	789	03	4202
		ports and Youth Programme	42	98	789	03	4202
(84.8000	53 Major works	42	98	789	03	4202
	84.8000	otal	42	98	789	03	4202
	84.8000		Total	98	789	03	4202
	0.0000			CHARGED			
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	84.8000			VOTED			
	84.8000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	84.8000			Total	789	03	4202
	0.0000			CHARGED			
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	84.8000			VOTED			
	84.8000		THAN CSS	SCHEMES OTHER	SIAIE		
	0.0000		-1	CSS	700	00	4000
			Administration	Tribal Area sub	796 796	03	4202 4202
		ports and Youth Programme	42	98	796 796	03 03	4202
,	154 7000		42	98	796 796	03	4202
(154.7000 154.7000	53 Major works	42	98	796 796	03	4202
_	154.7000	Jiai	Total	98	796	03	4202
	0.0000		Total	CHARGED	730		7202
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS	• • • • • • • • • • • • • • • • • • • •		
	154.7000			VOTED			
	154.7000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			css			
_	154.7000			Total	796	03	4202
	0.0000			CHARGED			
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	154.7000			VOTED			
	154.7000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			css			
	499.0000				Total	03	4202
	0.0000			CHARGED			
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			css			
	499.0000			VOTED			

	Total
STATE SCHEMES OTHER THAN CSS	499.0000
CSS	0.0000
4202 Total	499.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	499.0000
STATE SCHEMES OTHER THAN CSS	499,0000
CSS	0.0000
FOTAL-CAPITAL ACCOUNT	599,0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	599,0000
STATE SCHEMES OTHER THAN CSS	599,0000
CSS	0.0000
TOTAL-DEMAND NO42	618.7100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	618.7100
STATE SCHEMES OTHER THAN CSS	618.7100
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	618.7100
DRIGINAL GRANTS-2021-22	8,230.2600
ADDITIONAL SUM NOW REQUIRED-	618.7100
GRAND TOTAL-DEMAND NO42	8,848.9700

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 214,040.3800

Voted 406,930.1500

Total 620,970.5300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2048-Appropriation for reduction or avoidance of debt, 2049-Interest Payments.

Charged

Voted

Total

SUPPLEMENTARY GRANTS 28,802.2500 0.0000 28,802.2500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

/ENUIE AC	COUNT						Total	
/ENUE AC 2048		n for reduction o	r avoidance of de	eht				
2048	00	101	Sinking Fund					
2048	00	101	99	Others				
2048	00	101	99	65	Redemption /	Sinking Fund		
2048	00	101	99	65	50	Other charges	16,700.0000	(
2048	00	101	99	65	Total		16,700.0000	
2048	00	101	99	Total			16,700.0000	
			CHARGE)		'	16,700.0000	
		STATE	SCHEMES OTH	ER THAN CSS			16,700.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
2048	00	101	Total				16,700.0000	
			CHARGED)			16,700.0000	
		STATE	SCHEMES OTH	ER THAN CSS			16,700.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	_
2048	Total					,	16,700.0000	
			CHARGE				16,700.0000	
		STATE	SCHEMES OTH	ER THAN CSS			16,700.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
2049	Interest Payr							
2049	01	Interest on In						
2049	01	101	Interest on M					
2049	01	101	58	Debt Services				
2049	01	101	58	10	Market Loans			

								(Rupees in L	.akhs)
2049	01	101	58	10	45	Interest	t	Total 11,000.0000	(A)
2049	01	101	58	10	Total	interest		11,000.0000	
2049	01	101	58	Total	Total		'	11,000.0000	-
20-10	<u> </u>		CHARGED	Total				11,000.0000	
		STATE SO	CHEMES OTHE	R THAN CSS				11,000.0000	
		01/112 01	CSS					0.0000	
			VOTED					0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
2049	01	101	Total					11,000.0000	
	-	-	CHARGED					11,000.0000	
		STATE SO	CHEMES OTHE	R THAN CSS				11,000.0000	
			css					0.0000	
			VOTED					0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS				0.0000)
			css					0.0000)
2049	01	Total						11,000.0000)
			CHARGED					11,000.0000	
		STATE SO	CHEMES OTHE	R THAN CSS				11,000.0000	
			css					0.0000	
			VOTED					0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS				0.0000)
			css					0.0000)
2049	03	Interest on Smal	I Savings Provid	ent Funds etc.					
2049	03	104	_	te Provident Funds					
2049	03	104	58	Debt Services					
2049	03	104	58	53	General P	rovident Fund f	for TTAADC employees		
2049	03	104	58	53	45	Interest	t	1,102.2500	(A)
2049	03	104	58	53	Total			1,102.2500)
2049	03	104	58	Total			·	1,102.2500)
			CHARGED					1,102.2500)
		STATE SO	CHEMES OTHE	R THAN CSS				1,102.2500)
			css					0.0000)
			VOTED					0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS				0.0000)
			CSS					0.0000)
2049	03	104	Total					1,102.2500	1
			CHARGED					1,102.2500)
		STATE SO	CHEMES OTHE	R THAN CSS				1,102.2500)
			CSS					0.0000)
			VOTED					0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS				0.0000)
			CSS					0.0000)
2049	03	Total						1,102.2500)
			CHARGED					1,102.2500)
		STATE SO	CHEMES OTHE	R THAN CSS				1,102.2500)
			CSS					0.0000)
			VOTED					0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS				0.0000)
			css					0.0000	
2049	Total							12,102.2500)
			CHARGED					12,102.2500)
		STATE SO	CHEMES OTHE	R THAN CSS				12,102.2500)
			CSS					0.0000	

	Total
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL REVENUE ACCOUNT	28,802.2500
CHARGED	28,802.2500
STATE SCHEMES OTHER THAN CSS	28,802.2500
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
FOTAL-DEMAND NO43	28,802.2500
CHARGED	28,802.2500
STATE SCHEMES OTHER THAN CSS	28,802.2500
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
FOTAL-SUPPLEMENTARY GRANTS-2021-22	28,802.2500
DRIGINAL GRANTS-2021-22	620,970.5300
ADDITIONAL SUM NOW REQUIRED-	28,802.2500
GRAND TOTAL-DEMAND NO43	649,772.7800

REASON FOR EXCESS

(A) During preparation of Budget Estimates, the department has not kept provision of the required amount under this Head of Account, thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 523.6500

Total 523.6500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2047-Other Fiscal Services.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 1.3700 Total 1.3700

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

E\/E\ E + 6	OOUNT.						Total
EVENUE AC							
2047	Other Fiscal Servi		Description (2			
2047	00	103	Promotion of				
2047	00	103	05	Establishment			
2047	00	103	05	30	Institutional F		
2047	00	103	05	30	50	Other charges	1.3700 (
2047	00	103	05	30	Total		1.3700
2047	00	103	05	Total			1.3700
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.3700
		STATE	SCHEMES OTHE	R THAN CSS			1.3700
			CSS				0.0000
2047	00	103	Total				1.3700
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.3700
		STATE	SCHEMES OTHE	R THAN CSS			1.3700
			css				0.0000
2047	Total						1.3700
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				1.3700
		STATE	SCHEMES OTHE	R THAN CSS			1.3700
			CSS				0.0000
OTAL REVE	NUE ACCOUNT						1.3700
			CHARGED	ı			0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				1.3700

	Total
STATE SCHEMES OTHER THAN CSS	1.3700
CSS	0.0000
TOTAL-DEMAND NO44	1.3700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1.3700
STATE SCHEMES OTHER THAN CSS	1.3700
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1.3700
ORIGINAL GRANTS-2021-22	523.6500
ADDITIONAL SUM NOW REQUIRED-	1.3700
GRAND TOTAL-DEMAND NO44	525.0200

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,331.6700

Total 3,331.6700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 59.4000 Total 59.4000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
OTAL REVE	NUE ACCOUNT						0.0000	
	0.0000							
	STATE SCHEMES OTHER THAN CSS							
			CSS				0.0000	
			VOTED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
APITAL ACC	COUNT							
4059	Capital Outla	ay on Public Works						
4059	01	Office Buildings						
4059	01	051	Construction					
4059	01	051	98	Administration				
4059	01	051	98	45	Taxes and Ex	ccise		
4059	01	051	98	45	53	Major works	59.4000	(a
4059	01	051	98	45	Total		59.4000	
4059	01	051	98	Total			59.4000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				59.4000	
		STATE SO	CHEMES OTHE	R THAN CSS			59.4000	
			css				0.0000	
4059	01	051	Total				59.4000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				59.4000	
		STATE SO	CHEMES OTHE	R THAN CSS			59.4000	
			css				0.0000	
4059	01	Total					59.4000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	

	Total
VOTED	59.4000
STATE SCHEMES OTHER THAN CSS	59.4000
CSS	0.0000
4059 Total	59.4000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	59.4000
STATE SCHEMES OTHER THAN CSS	59.4000
CSS	0.0000
OTAL-CAPITAL ACCOUNT	59.4000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	59.4000
STATE SCHEMES OTHER THAN CSS	59.4000
CSS	0.0000
OTAL-DEMAND NO45	59.4000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	59.4000
STATE SCHEMES OTHER THAN CSS	59.4000
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2021-22	59.4000
ORIGINAL GRANTS-2021-22	3,331.6700
DDITIONAL SUM NOW REQUIRED-	59.4000
GRAND TOTAL-DEMAND NO45	3,391.0700
	·

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,048.7800

Total 1,048.7800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2030-Stamps and Registration, 2054-Treasury and Accounts Administration, 4070-Capital Outlay on Other Administrative Services.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 82.8700
 82.8700

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

ENUE AC	COUNT						Total	
2030	Stamps and	Registration						
2030	02	Stamps-Non-	udicial					
2030	02	101	Cost of Stamps					
2030	02	101	06	District Treas	suries			
2030	02	101	06	02	Agartala -II			
2030	02	101	06	02	21	Supplies and Materials	40.2700	
2030	02	101	06	02	Total		40.2700	
2030	02	101	06	Total			40.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				40.2700	
		STATE	SCHEMES OTHER	THAN CSS			40.2700	
			CSS				0.0000	
2030	02	101	Total				40.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				40.2700	
		STATE	SCHEMES OTHER	THAN CSS			40.2700	
			CSS				0.0000	
2030	02	Total					40.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				40.2700	
		STATE	SCHEMES OTHER	THAN CSS			40.2700	
			CSS				0.0000	
2030	Total						40.2700	
			CHARGED				0.0000	

							(Rupees in La Total	ikns)
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				40.2700	
		STATE SO	CHEMES OTHE	R THAN CSS			40.2700	
			css				0.0000	
2054	Treasury and Ad	ccounts Adminis	tration					
2054	00	095	Directorate of	Accounts and Trea	suries			
2054	00	095	05	Establishment				
2054	00	095	05	64	Treasury Es	tablishment		
2054	00	095	05	64	28	Professional Services	12.6000	(a)
2054	00	095	05	64	Total	00111000	12.6000	
2054	00	095	05	Total			12.6000	
			CHARGED	1			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				12.6000	
		STATE SO	CHEMES OTHE	R THAN CSS			12.6000	
			css				0.0000	
2054	00	095	Total				12.6000	
			CHARGED	1			0.0000	
		STATE SO	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				12.6000	
		STATE SO	CHEMES OTHE	R THAN CSS			12.6000	
		01/11200	CSS				0.0000	
2054	Total		- 000				12.6000	
2034	Total		CHARGED	1			0.0000	
		STATE SC	CHEMES OTHE				0.0000	
		SIAILSC	CSS	IN ITIAN 000			0.0000	
			VOTED				12.6000	
		STATE SC	CHEMES OTHE	THAN CCC				
		STATES		IN THAN COO			12.6000	
TOTAL DEVE	NUE ACCOUNT		CSS				0.0000	
TOTAL REVE	NUE ACCOUNT		01140050				52.8700	
			CHARGED				0.0000	
		STATESO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				52.8700	
		STATE SO	CHEMES OTHE	R THAN CSS			52.8700	
			CSS				0.0000	
CAPITAL ACC		on Other Adminis	etrativa Sarvica	ne.				
4070	00	800	Other expendi					
4070	00	800	05	Establishment				
			05 05		Troopers C-	tabliahmant		
4070	00	800		64 64	Treasury Es		20,0000	/- \
4070	00	800	05		59 Total	Procurement	30.0000	(a)
4070	00	800	05 05	64	Total		30.0000	
4070	00	800		Total			30.0000	
		07.75	CHARGED				0.0000	
		STATE SC	CHEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	
		_	VOTED				30.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			30.0000	
			CSS				0.0000	
4070	00	800	Total				30.0000	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	30.0000
STATE SCHEMES OTHER THAN CSS	30.0000
CSS	0.0000
4070 Total	30.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	30.0000
STATE SCHEMES OTHER THAN CSS	30.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	30.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	30.0000
STATE SCHEMES OTHER THAN CSS	30.0000
CSS	0.0000
TOTAL-DEMAND NO46	82.8700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	82.8700
STATE SCHEMES OTHER THAN CSS	82.8700
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	82.8700
ORIGINAL GRANTS-2021-22	1,048.7800
ADDITIONAL SUM NOW REQUIRED-	82.8700
GRAND TOTAL-DEMAND NO46	1,131.6500

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 521.1200

Total 521.1200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2415-Agricultural Research and Education.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 249.7706

Total 249.7706

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

ENUE AC	COUNT						Total	
2415		Research and Edi	ucation					
2415	01	Crop Husband	Iry					
2415	01	277	Education					
2415	01	277	37	Agricultural D	Development			
2415	01	277	37	68	Agricultural C	College		
2415	01	277	37	68	01	Salaries	246.9114	(
2415	01	277	37	68	Total		246.9114	
2415	01	277	37	Total			246.9114	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				246.9114	
		STATE	SCHEMES OTH	ER THAN CSS			246.9114	
			css				0.0000	
2415	01	277	Total				246.9114	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				246.9114	
		STATE	SCHEMES OTHI	ER THAN CSS			246.9114	
			CSS				0.0000	
2415	01	796	Tribal Area su	ıb-plan				
2415	01	796	37	Agricultural D	Development			
2415	01	796	37	68	Agricultural C	College		
2415	01	796	37	68	12	Electricity Charges	1.2400	(
2415	01	796	37	68	18	Cost of fuel etc a n d maintenance cost of vehicles	0.3792	(
2415	01	796	37	68	20	O t h e r Administrative Expenses	1.2400	(
2415	01	796	37	68	Total		2.8592	

			Total
2415	01	796 37 Total	2.8592
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2.8592
		STATE SCHEMES OTHER THAN CSS	2.8592
		CSS	0.0000
2415	01	796 Total	2.8592
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2.8592
		STATE SCHEMES OTHER THAN CSS	2.8592
		CSS	0.0000
2415	01	Total	249.7706
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	249.7706
		STATE SCHEMES OTHER THAN CSS	249.7706
		CSS	0.0000
2415	Total		249.7706
-		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	249.7706
		STATE SCHEMES OTHER THAN CSS	249.7706
		CSS	0.0000
OTAL REVENUE	E ACCOUNT		249.7706
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	249.7706
		STATE SCHEMES OTHER THAN CSS	249.7706
		CSS	0.0000
OTAL-DEMAND	NO47		249.7706
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	249.7706
		STATE SCHEMES OTHER THAN CSS	249.7706
		CSS	0.0000
OTAL-SUPPLEN	MENTARY GPA		249.7706
RIGINAL GRAN		110 2021 22	521.1200
DDITIONAL SUI		FD-	249.7706
	EMAND NO47		770.8906

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

 Charged
 Voted
 Total

 ORIGINAL GRANTS
 2,284.3500
 88.2500
 2,372.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2014-Administration of Justice.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 623.7500
 180.0600
 803.8100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

ENUE AC	COLINT						Total	
2014	Administration	of Justice						
2014	00	102	High Courts					
2014	00	102	01	Emoluments a	and Allowances			
2014	00	102	01	01	Judges			
2014	00	102	01	01	07	M e d i c a l Reimbursement	9.0000	(/
2014	00	102	01	01	11	T r a v e l Expenses	13.0000	(/
2014	00	102	01	01	Total		22.0000	
2014	00	102	01	Total			22.0000	
			CHARGED				13.0000	
		STATE	SCHEMES OTHE	R THAN CSS			13.0000	
			css				0.0000	
			VOTED				9.0000	
		STATE	SCHEMES OTHE	R THAN CSS			9.0000	
			css				0.0000	
2014	00	102	05	Establishment				
2014	00	102	05	62	High Court Es	stablishment		
2014	00	102	05	62	01	Salaries	300.0000	(A
2014	00	102	05	62	07	M e d i c a l Reimbursement	1.0200	(A
2014	00	102	05	62	17	Purchase of Vehicle	127.0900	(A
2014	00	102	05	62	21	Supplies and Materials	30.7000	(A
2014	00	102	05	62	28	Professional Services	6.7000	(A
2014	00	102	05	62	50	Other charges	310.7500	(A
2014	00	102	05	62	Total		776.2600	
2014	00	102	05	Total			776.2600	
			CHARGED				610.7500	
		STATE	SCHEMES OTHE	R THAN CSS			610.7500	
			css				0.0000	
			VOTED				165.5100	

							Total	
		STATE SO	HEMES OTHE	R THAN CSS			165.5100	
			CSS				0.0000	
2014	00	102	98	Administration	1			
2014	00	102	98	48	High Court			
2014	00	102	98	48	27	Minor Works	5.5500	(A
2014	00	102	98	48	Total		5.5500	
2014	00	102	98	Total			5.5500	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				5.5500	
		STATE SO	HEMES OTHE	R THAN CSS			5.5500	
			css				0.0000	
2014	00	102	Total				803.8100	
			CHARGED				623.7500	
		STATE SO	HEMES OTHE	R THAN CSS			623.7500	
			css				0.0000	
			VOTED				180.0600	
		STATE SO	HEMES OTHE	R THAN CSS			180.0600	
			css				0.0000	
2014	Total						803.8100	
			CHARGED				623.7500	
		STATE SO	HEMES OTHE	R THAN CSS			623.7500	
			css				0.0000	
			VOTED				180.0600	
		STATE SO	HEMES OTHE	R THAN CSS			180.0600	
			css				0.0000	
OTAL REVENUE	ACCOUNT						803.8100	
			CHARGED				623.7500	
		STATE SO	HEMES OTHE	R THAN CSS			623.7500	
			css				0.0000	
			VOTED				180.0600	
		STATE SC	HEMES OTHE	R THAN CSS			180.0600	
			css				0.0000	
OTAL-DEMAND	NO48						803.8100	
			CHARGED				623.7500	
		STATE SC	HEMES OTHE	R THAN CSS			623.7500	
			css				0.0000	
			VOTED				180.0600	
		STATE SO	HEMES OTHE	R THAN CSS			180.0600	
			CSS				0.0000	
TOTAL-SUPPLEM	MENTARY GRAI	NTS-2021-22					803.8100	
ORIGINAL GRAN	TS-2021-22						2,372.6000	
ADDITIONAL SUI	M NOW REQUIR	RED-					803.8100	
GRAND TOTAL-D	EMAND NO48	B					3,176.4100	

REASON FOR EXCESS

- (a) Based on actual requirement.
- (b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 9,703.0900

Total 9,703.0900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2070-Other Administrative Services, 4059-Capital Outlay on Public Works.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 145.1600
 145.1600

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total
ENUE AC							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance				
2059	80	053	79		nance Expenditure		
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	5.0000
2059	80	053	79	01	Total		5.0000
2059	80	053	79	Total			5.0000
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				5.0000
		STATE	SCHEMES OTHE	R THAN CSS			5.0000
			css				0.0000
2059	80	053	Total				5.0000
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				5.0000
		STATE	SCHEMES OTHE	R THAN CSS			5.0000
			css				0.0000
2059	80	Total					5.0000
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				5.0000
		STATE	SCHEMES OTHE	ER THAN CSS			5.0000
			css				0.0000
2059	Total						5.0000
			CHARGED)			0.0000

		STATE SO	HEMES OTHE	R THAN CSS			Total 0.0000	
		0.7	CSS				0.0000	
			VOTED				5.0000	
		STATE SO	HEMES OTHE	R THAN CSS			5.0000	
			css				0.0000	
2070	Other Administ	rative Services						
2070	00	108	Fire Protection	and Control				
2070	00	108	05	Establishment				
2070	00	108	05	22	Fire Service	Organisation		
2070	00	108	05	22	13	Office Expenses	0.1600	(a
2070	00	108	05	22	Total		0.1600	
2070	00	108	05	Total			0.1600	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.1600	
		STATE SO	HEMES OTHE	R THAN CSS			0.1600	
			css				0.0000	
2070	00	108	Total				0.1600	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.1600	
		STATE SO	HEMES OTHE	R THAN CSS			0.1600	
			css				0.0000	
2070	Total						0.1600	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.1600	
		STATE SO	HEMES OTHE	R THAN CSS			0.1600	
			css				0.0000	
OTAL REVEN	NUE ACCOUNT						5.1600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5.1600	
		STATE SO	HEMES OTHE	R THAN CSS			5.1600	
			CSS				0.0000	
APITAL ACC								
4059	•	on Public Works						
4059	60	Other Buildings						
4059	60	051	Construction					
4059	60	051	05	Establishment				
4059	60	051	05	22	Fire Service (Organisation		
4059	60	051	05	22	53	Major works	140.0000	(b
4059	60	051	05	22	Total		140.0000	
4059	60	051	05	Total			140.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				140.0000	
		STATE SC	HEMES OTHE	R THAN CSS			140.0000	
			CSS				0.0000	

			Total
4059	60	051 Total	140.0000
4033		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.000
		VOTED	140.0000
		STATE SCHEMES OTHER THAN CSS	140.0000
		CSS	0.0000
4059	60	Total	140.0000
4039	60	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	
			0.0000
		CSS	0.0000
		VOTED	140.0000
		STATE SCHEMES OTHER THAN CSS	140.0000
		CSS	0.0000
4059	Total		140.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	140.0000
		STATE SCHEMES OTHER THAN CSS	140.0000
		CSS	0.0000
TOTAL-CAPITAL	ACCOUNT		140.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	140.0000
		STATE SCHEMES OTHER THAN CSS	140.0000
		CSS	0.0000
TOTAL-DEMAND	NO49		145.1600
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	145.1600
		STATE SCHEMES OTHER THAN CSS	145.1600
		CSS	0.0000
TOTAL-SUPPLE	MENTARY GR	RANTS-2021-22	145.1600
ORIGINAL GRAN	NTS-2021-22		9,703.0900
ADDITIONAL SU		UIRED-	145.1600
GRAND TOTAL-			9,848.2500

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 20.0000

Total 20.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2070-Other Administrative Services.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 11.8000 Total 11.8000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
REVENUE AC	COUNT							
2070	Other Administr	ative Services						
2070	00	106	Civil Defence					
2070	00	106	05	Establishment				
2070	00	106	05	21	Civil Defence			
2070	00	106	05	21	01	Salaries	1.8000	(A
2070	00	106	05	21	20	O t h e r Administrative Expenses	10.0000	(A
2070	00	106	05	21	Total		11.8000	
2070	00	106	05	Total			11.8000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				11.8000	
		STATE S	SCHEMES OTHER	R THAN CSS			11.8000	
			CSS				0.0000	
2070	00	106	Total				11.8000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				11.8000	
		STATE S	SCHEMES OTHER	R THAN CSS			11.8000	
			CSS				0.0000	
2070	Total						11.8000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				11.8000	
		STATE S	SCHEMES OTHER	R THAN CSS			11.8000	
			CSS				0.0000	
OTAL REVE	NUE ACCOUNT						11.8000	
			CHARGED				0.0000	

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	11.8000
STATE SCHEMES OTHER THAN CSS	11.8000
CSS	0.0000
TOTAL-DEMAND NO50	11.8000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	11.8000
STATE SCHEMES OTHER THAN CSS	11.8000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	11.8000
ORIGINAL GRANTS-2021-22	20.0000
ADDITIONAL SUM NOW REQUIRED-	11.8000
GRAND TOTAL-DEMAND NO50	31.8000

REASON FOR EXCESS

- (a) Based on actual requirements.
- (b) For payment of water tanker bills used during dry season.
- (c) For maintenance of rural water supply beyond BE provision.
- (d) For maintenance of urban water supply beyond BE provision.
- (e) Fund sanctioned by Gol for loan under Special Assistance for Capital Expenditure.
 - (f) For payment inconnection with acquistion of land for various projects.
 - (g) Fund under Special Assistance Capital sanctioned by Gol.
 - (i) Fund released for urgent procurement of machinery and equipments.
- (j) State Share beyond BE provision released due to sanctioning of loan by NABARD.

- (k) Due to sanctioning of more loan by NABARD.
- (I) Proportinate State share released as more fund sancioned by Gol.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 66,661.0000

Total 66.661.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2215-Water Supply and Sanitation, 4059-Capital Outlay on Public Works, 4215-Capital Outlay on Water Supply and Sanitation, 4552-Capital Outlay on North Eastern Areas.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 7,962.6700

Total 7,962.6700

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
EVENUE AC	COUNT						. • • • •	
2215	Water Suppl	y and Sanitation						
2215	01	Water Supply						
2215	01	101	Urban water S	Supply Programmes				
2215	01	101	28	Public Health				
2215	01	101	28	07	Urban Water	Supply		
2215	01	101	28	07	27	Minor Works	313.0000	(a)
2215	01	101	28	07	Total		313.0000	
2215	01	101	28	Total			313.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				313.0000	
		STATE S	CHEMES OTHE	R THAN CSS			313.0000	
			css				0.0000	
2215	01	101	Total				313.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				313.0000	
		STATE S	CHEMES OTHE	R THAN CSS			313.0000	
			CSS				0.0000	
2215	01	102	Rural water su	ipply Programmes				
2215	01	102	28	Public Health				
2215	01	102	28	04	Rural Water	Supply Programme		
2215	01	102	28	04	12	Electricity Charges	100.0000	(a)
2215	01	102	28	04	27	Minor Works	468.0000	(a)
2215	01	102	28	04	50	Other charges	500.0000	(b)
2215	01	102	28	04	Total		1,068.0000	
2215	01	102	28	06	Execution			
2215	01	102	28	06	50	Other charges	134.0300	(b)

	Total							
	134.0300		Total	06	28	102	01	2215
	1,202.0300			Total	28	102	01	2215
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	1,202.0300				VOTED			
	1,202.0300			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	1,202.0300				Total	102	01	2215
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	SIAIE		
	0.0000				CSS			
	1,202.0300			T	VOTED	07.475		
	1,202.0300			THAN CSS	SCHEMES OTHER	SIAIE		
	0.0000				CSS			
			duled Caste	nent Plan for Sche		789	01	2215
			5 114 4 6	Public Health	28	789	01	2215
,	450,0000	upply Programme		04	28	789	01	2215
(0	153.0000	Minor Works	27	04	28	789	01	2215
	153.0000		Total	04	28	789	01	2215
,	50 5000	011	Execution	06	28	789	01	2215
(0	59.5000	Other charges	50 T -4-1	06	28	789	01	2215
	59.5000	tumple.	Total	06	28	789	01	2215
,	400 4000	* * *	Urban Water S	07	28	789	01	2215
(0	102.4000	Minor Works	27 Tatal	07	28	789	01	2215
	102.4000 314.9000		Total	07 Total	28	789 789	01 01	2215 2215
				TOLAI	CHARGED	709	UI	2213
	0.0000 0.0000			THAN CSS	CHARGED SCHEMES OTHER	QTATE (
	0.0000			THAN 033	CSS	SIAIL		
	314.9000				VOTED			
	314.9000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000			THAIT GOO	CSS	OIAIL		
	314.9000				Total	789	01	2215
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE S		
	0.0000				css	0		
	314.9000				VOTED			
	314.9000			THAN CSS	SCHEMES OTHER	STATE S		
	0.0000				css			
				plan	Tribal Area sub-	796	01	2215
				Public Health	28	796	01	2215
		upply Programme	Rural Water S	04	28	796	01	2215
(0	279.0000	Minor Works	27	04	28	796	01	2215
	279.0000		Total	04	28	796	01	2215
			Execution	06	28	796	01	2215
(k	108.5000	Other charges	50	06	28	796	01	2215
	108.5000		Total	06	28	796	01	2215
		Supply	Urban Water S	07	28	796	01	2215
(0	186.6000	Minor Works	27	07	28	796	01	2215
	186.6000		Total	07	28	796	01	2215
	574.1000	<u> </u>		Total	28	796	01	2215
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE S		

4

							Total	
			CSS				0.000	0
			VOTED				574.100	0
		STATE S	CHEMES OTHER	R THAN CSS			574.100	0
			CSS				0.000	0
2215	01	796	Total				574.100	0
			CHARGED				0.000	0
		STATE S	CHEMES OTHER	R THAN CSS			0.000	0
			CSS				0.000	0
			VOTED				574.100	0
		STATE S	CHEMES OTHER	R THAN CSS			574.100	0
			CSS				0.000	_
2215	01	Total					2,404.030	0
			CHARGED				0.000	0
		STATE S	CHEMES OTHER	R THAN CSS			0.000	0
			css				0.000	0
			VOTED				2,404.030	0
		STATE S	CHEMES OTHER	R THAN CSS			2,404.030	0
			css				0.000	0
2215	Total						2,404.030	0
			CHARGED				0.000	0
		STATE S	CHEMES OTHER	R THAN CSS			0.000	0
			CSS				0.000	0
			VOTED				2,404.030	0
		STATE S	CHEMES OTHER	R THAN CSS			2,404.030	0
			css				0.000	0
OTAL REVE	NUE ACCOUNT						2,404.030	0
			CHARGED				0.000	0
		STATE S	CHEMES OTHER	R THAN CSS			0.000	0
			CSS				0.000	0
			VOTED				2,404.030	0
		STATE S	CHEMES OTHER	R THAN CSS			2,404.030	0
			css				0.000	0
APITAL ACC	COUNT							
4059	Capital Outlay	on Public Works						
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Loan under S	special Assistance for Capital Expe	enditure	
4059	80	051	25	22	53	Major works	161.200	0 (e
4059	80	051	25	22	Total		161.200	0
4059	80	051	25	Total			161.200	
			CHARGED				0.000	0
		STATE S	CHEMES OTHER	R THAN CSS			0.000	0
			css				0.000	
			VOTED				161.200	
		STATE S	CHEMES OTHER	R THAN CSS			161.200	
			css				0.000	
4059	80	051	Total				161.200	
			CHARGED				0.000	
		STATE S	CHEMES OTHER	R THAN CSS			0.000	
			css				0.000	
							161.200	
			VOTED					
		STATE S	VOTED CHEMES OTHER	R THAN CSS			161.200	

						Т	otal	
4059	80	789	Special Comp	onent Plan for Sch	eduled Caste			
4059	80	789	25	Public Works				
4059	80	789	25	22	Loan under S	pecial Assistance for Capital Expenditure		
4059	80	789	25	22	53	Major works	52.7000	(
4059	80	789	25	22	Total		52.7000	
4059	80	789	25	Total			52.7000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				52.7000	
		STATE	SCHEMES OTHE	R THAN CSS			52.7000	
			css				0.0000	
4059	80	789	Total				52.7000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				52,7000	
		STATE	SCHEMES OTHE	R THAN CSS			52.7000	
		0.7.12	CSS				0.0000	
4059	80	796	Tribal Area sul	h-nlan			0.0000	
4059	80	796 796	25	Public Works				
4059	80	796	25	22	Loop under S	pecial Assistance for Capital Expenditure		
4059 4059	80	796 796	25 25	22	53	Major works	96.1000	,
4059 4059	80	796 796	25 25	22	Total	Major works	96.1000	(6
	80		25	Total	TOTAL			
4059	00	796	CHARGED				96.1000 0.0000	
		STATE	SCHEMES OTHE				0.0000	
		SIAIE		IN THAN COO				
			CSS				0.0000	
		STATE	VOTED	D TUAN CCC			96.1000	
		SIAIE	SCHEMES OTHE	R THAN CSS			96.1000	
			CSS				0.0000	
4059	80	796	Total				96.1000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				96.1000	
		STATE	SCHEMES OTHE	R THAN CSS			96.1000	
			CSS				0.0000	
4059	80	Total					310.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				310.0000	
		STATE	SCHEMES OTHE	R THAN CSS			310.0000	
			CSS				0.0000	
4059	Total						310.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				310.0000	
		STATE	SCHEMES OTHE	P THAN CSS			310.0000	
		•	CONLINE CONTR	IN THAN 000			0.0.000	

Capital Outlay on Water Supply and Sanitation4215 01 Water Supply

							(Rupees in La	Kns)
4215	01	101	Urban Water S	Supply				
4215	01	101	25	Public Works				
4215	01	101	25	16	Land Acquisit	tion		
4215	01	101	25	16	58	Purchase / Acquisition of Land	12.9000	(f)
4215	01	101	25	16	Total	Lanu	12.9000	
4215	01	101	25	21		tance - Capital	12.0000	
4215	01	101	25	21	53	Major works	27.0400	(g)
4215	01	101	25	21	Total	major nome	27.0400	(3)
4215	01	101	25	Total			39.9400	
	**		CHARGED				0.0000	
		STATE S	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				39.9400	
		STATE S	CHEMES OTHE	R THAN CSS			39.9400	
			css				0.0000	
4215	01	101	28	Public Health				
4215	01	101	28	07	Urban Water	Supply		
4215	01	101	28	07	53	Major works	41.6000	(a)
4215	01	101	28	07	Total		41.6000	(/
4215	01	101	28	Total			41.6000	
			CHARGED	1			0.0000	-
		STATE S	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				41.6000	
		STATE S	CHEMES OTHE	R THAN CSS			41.6000	
			css				0.0000	
4215	01	101	Total				81.5400	
			CHARGED	l			0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				81.5400	
		STATE S	CHEMES OTHE	R THAN CSS			81.5400	
			css				0.0000	
4215	01	102	Rural Water S	Supply				
4215	01	102	28	Public Health				
4215	01	102	28	04	Rural Water S	Supply Programme		
4215	01	102	28	04	53	Major works	51.4800	(a)
4215	01	102	28	04	Total		51.4800	
4215	01	102	28	06	Execution			
4215	01	102	28	06	52	Machinery and Equipment	14.1000	(i)
4215	01	102	28	06	Total		14.1000	
4215	01	102	28	Total			65.5800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				65.5800	
		STATE S	CHEMES OTHE	R THAN CSS			65.5800	
4215	01	102	CSS 54	National Bank f	for Agriculture	DD)	0.0000	
404 <i>E</i>	04	400	E 4		elopment (NABA	(עא		
4215	01 01	102 102	54 54	07 07	State Share 53	Major works	E0 0000	/10
4215			54			Major works	59.9200	(j)
4215	01	102	54	07	Total		59.9200	

and	Total I Area of Tripura/Sinking	supply Arrangement in Rural A	KI -Water s	RIDF-X	35	54	102	01	4215				
(k	194.9200	Major works			35	54	102	01	4215				
	194.9200	najor nome		Total	35	54	102	01	4215				
	254.8400				Total	54	102	01	4215				
	0.0000					CHARGED							
	0.0000				THAN CSS	CHEMES OTHER	STATE SO						
	0.0000					css							
	254.8400					VOTED							
	254.8400				THAN CSS	CHEMES OTHER	STATE SO						
	0.0000					css							
			sistance	r Central As	State Share for	90	102	01	4215				
	Programme (NRDWP)	itional Rural Drinking Water Pro	are of Nati	State Sh	13	90	102	01	4215				
(a)	2,622.9600	Major works	3 M	5	13	90	102	01	4215				
	2,622.9600	•		Total	13	90	102	01	4215				
	2,622.9600				Total	90	102	01	4215				
	0.0000					CHARGED							
	0.0000				THAN CSS	CHEMES OTHER	STATE SO						
	0.0000					css							
	2,622.9600					VOTED							
	2,622.9600				THAN CSS	CHEMES OTHER	STATE SO						
	0.0000					css							
	2,943.3800					Total	102	01	4215				
	0.0000					CHARGED							
	0.0000				THAN CSS	CHEMES OTHER	STATE SC						
	0.0000					css							
	2,943.3800					VOTED							
	2,943.3800				THAN CSS	CHEMES OTHER	STATE SC						
	0.0000					css							
			te	neduled Cas	ent Plan for Sch	Special Compor	789	01	4215				
					Public Works	25	789	01	4215				
			quisition	Land Ad	16	25	789	01	4215				
(f)	4.2500	Purchase / Acquisition of		5	16	25	789	01	4215				
		Land											
	4.2500			Total	16	25	789	01	4215				
		Special Assistance - Capital		Special	21	25	789	01	4215				
(g)	8.8400	Major works	3 M	5	21	25	789	01	4215				
	8.8400			Total	21	25	789	01	4215				
	13.0900				Total	25	789	01	4215				
	0.0000					CHARGED							
	0.0000				THAN CSS	CHEMES OTHER	STATE SC						
	0.0000					CSS							
	13.0900					VOTED							
	13.0900				THAN CSS	CHEMES OTHER	STATE SC						
	0.0000					CSS							
					Public Health	28	789	01	4215				
		y Programme	ater Supply	Rural W	04	28	789	01	4215				
(a)	16.8300	Major works	3 M		04	28	789	01	4215				
	16.8300			Total	04	28	789	01	4215				
			n	Execution	06	28	789	01	4215				
		Machinery and		5	06	28	789	01	4215				
(i)	4.7100		E										
(i)	4.7100	Equipment	E	Total	06	28	789	01	4215				
(i)		Equipment	/ater Suppl		06 07	28 28	789 789	01	4215 4215				

Total							
13.6000		Total	07	28	789	01	4215
	Office Building	Construction of	11	28	789	01	4215
3.4000 (a)	Major works	53	11	28	789	01	4215
3.4000		Total	11	28	789	01	4215
38.5400			Total	28	789	01	4215
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS			
38.5400				VOTED			
38.5400			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS			
))	elopment (NABARI		54	789	01	4215
		State Share	07	54	789	01	4215
19.6000 (j	Major works	53	07	54	789	01	4215
19.6000		Total	07	54	789	01	4215
ea of Tripura/Sinking and	er supply Arrangement in Rural Are Deep Tube-wells Schemes		35	54	789	01	4215
63.7300 (k)	Major works	53	35	54	789	01	4215
63.7300		Total	35	54	789	01	4215
83.3300			Total	54	789	01	4215
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS			
83.3300				VOTED			
83.3300			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS			
		Central Assistance		90	789	01	4215
	Central Pool of Resources for North		09	90	789	01	4215
0.8200 (I)	Major works	53	09	90	789	01	4215
0.8200	National Division Water Des	Total	09	90	789	01	4215
- :	National Rural Drinking Water Prog		13	90	789	01	4215
664.9900 (I)	Major works	53	13	90	789 789	01	4215
664.9900		Total	13 Total	90	789	01 01	4215
665.8100			Total	CHARGED	709	UI	4215
0.0000 0.0000			THAN CCC	CHEMES OTHER	CTATE C		
0.0000			THAN CSS	CSS	SIAIES		
665.8100				VOTED			
665.8100			TUAN C88	CHEMES OTHER	STATE S		
0.0000			THAN CSS	CSS	SIAIES		
800.7700				Total	789	01	4215
0.0000				CHARGED	109	01	4213
0.0000			TUAN C88	CHEMES OTHER	STATE S		
0.0000			THAN CSS	CSS	SIAIES		
800.7700				VOTED			
800.7700			TUAN C88	CHEMES OTHER	STATE S		
0.0000			THAN COO	CSS	SIAILS		
0.0000			nlan	Tribal Area sub-	796	01	4215
			Public Works	25	796 796	01	4215
		Land Acquisition	16	25 25	796 796	01	4215
7.8500 (f)	Purchase /	58	16	25 25	796 796	01	4215 4215
7.0000 (I	Acquisition of	50	10	23	7 30	O1	7410
	Land						
7.8500	Land	Total	16	25	796	01	4215

0.0000

							Total	
4215	01	796	25	21	53	Major works	16.1200	(g)
4215	01	796	25	21	Total		16.1200	
4215	01	796	25	Total			23.9700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				23.9700	
		STATE SC	HEMES OTHE	R THAN CSS			23.9700	
			CSS				0.0000	
4215	01	796	28	Public Health				
4215	01	796	28	04		Supply Programme		
4215	01	796	28	04	53	Major works	30.6900	(a)
4215	01	796	28	04	Total		30.6900	
4215	01	796	28	06	Execution			
4215	01	796	28	06	52	Machinery and Equipment	8.4500	(i)
4215	01	796	28	06	Total		8.4500	
4215	01	796	28	07	Urban Water	Supply		
4215	01	796	28	07	53	Major works	24.8000	(a)
4215	01	796	28	07	Total		24.8000	
4215	01	796	28	11	Construction	of Office Building		
4215	01	796	28	11	53	Major works	6.2000	(a)
4215	01	796	28	11	Total		6.2000	
4215	01	796	28	Total			70.1400	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				70.1400	
		STATE SC	HEMES OTHE	R THAN CSS			70.1400	
			CSS				0.0000	
4215	01	796	54	National Bank f and Rural Deve		ARD)		
4215	01	796	54	07	State Share			
4215	01	796	54	07	53	Major works	35.7200	(j)
4215	01	796	54	07	Total		35.7200	
4215	01	796	54	35	RIDF-XXI -W Developmen	/ater supply Arrangement in R t of Deep Tube-wells Scheme	ural Area of Tripura/Sinking s	and
4215	01	796	54	35	53	Major works	116.2000	(k)
4215	01	796	54	35	Total		116.2000	
4215	01	796	54	Total			151.9200	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				151.9200	
		STATE SC	HEMES OTHE	R THAN CSS			151.9200	
			CSS				0.0000	
4215	01	796	90	State Share for				
4215	01	796	90	09		of Central Pool of Resources for	,	,
4215	01	796	90	09	53	Major works	1.5000	<u>(I)</u>
4215	01	796	90	09	Total		1.5000	
4215	01	796	90	13		of National Rural Drinking Wat		
4215	01	796	90	13	53	Major works	917.1500	(I)
4215	01	796	90	13	Total		917.1500	
4215	01	796	90	Total			918.6500	
			CHARGED				0.0000	

STATE SCHEMES OTHER THAN CSS

			CSS				Total 0.0000	
			VOTED				918.6500	
		STATE	SCHEMES OTHE	R THAN CSS			918.6500	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
4215	01	796	Total				1,164.6800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,164.6800	
		STATE	SCHEMES OTHE	R THAN CSS			1,164.6800	
			css				0.0000	
4215	01	800	Other expendit	ture				
4215	01	800	28	Public Health				
4215	01	800	28	11	Construction	of Office Building		
4215	01	800	28	11	53	Major works	10.4000	(a)
4215	01	800	28	11	Total		10.4000	
4215	01	800	28	Total			10.4000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				10.4000	
		STATE	SCHEMES OTHE	R THAN CSS			10.4000	
			css				0.0000	
4215	01	800	90	State Share fo	r Central Assista	nce		
4215	01	800	90	09	State Share of	of Central Pool of Resources f	or North East & Sikkim (NLC	PR)
4215	01	800	90	09	53	Major works	2.4900	(1)
4215	01	800	90	09	Total		2.4900	
4215	01	800	90	Total			2.4900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.4900	
		STATE	SCHEMES OTHE	R THAN CSS			2.4900	
			CSS				0.0000	
4215	01	800	Total				12.8900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.8900	
		STATE	SCHEMES OTHE	R THAN CSS			12.8900	
			CSS				0.0000	
4215	01	Total					5,003.2600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5,003.2600	
		STATE	SCHEMES OTHE	R THAN CSS			5,003.2600	
							0.0000	
			CSS					
4215	02	Sewerage and	d Sanitation					
4215	02	102	d Sanitation Rural Sanitatio					
4215 4215	02 02	102 102	d Sanitation Rural Sanitatio 90	State Share fo	r Central Assista			
4215	02	102	d Sanitation Rural Sanitatio			nce of Nirmal Bharat Abhiyan (NB/ Major works	A) 91.5100	(1)

		Total
4215 02	102 90 Total	91.5100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	91.5100
	STATE SCHEMES OTHER THAN CSS	91.5100
	CSS	0.0000
4215 02	102 Total	91.5100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	91.5100
	STATE SCHEMES OTHER THAN CSS	91.5100
	CSS	0.0000
4215 02	Special Component Plan for Scheduled Caste	
4215 02	789 90 State Share for Central Assistance	
4215 02	789 90 12 State Share of Nirmal Bharat Abhiyan (NBA)	
4215 02	. 789 90 12 53 Major works	31.5100
4215 02	789 90 12 Total	31.5100
4215 02	789 90 Total	31.5100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	31.5100
	STATE SCHEMES OTHER THAN CSS	31.5100
	CSS	0.0000
4215 02	789 Total	31.5100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	31.5100
	STATE SCHEMES OTHER THAN CSS	31.5100
	CSS	0.0000
4215 02	796 Tribal Area sub-plan	
4215 02	796 90 State Share for Central Assistance	
4215 02	796 90 12 State Share of Nirmal Bharat Abhiyan (NBA)	
4215 02	. 796 90 12 53 Major works	57.4400
4215 02	796 90 12 Total	57.4400
4215 02		57.4400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	57.4400
	STATE SCHEMES OTHER THAN CSS	57.4400
	CSS	0.0000
4215 02	796 Total	57.4400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	57.4400
	STATE SCHEMES OTHER THAN CSS	57.4400
	CSS	0.0000
4215 02	Total	180.4600
	CHARGED	0.0000

							(Rupees in La Total	ikiisj
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				180.4600	
		STATE	SCHEMES OTHE	R THAN CSS			180.4600	
			css				0.0000	
15	Total						5,183.7200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				5,183.7200	
		STATE	SCHEMES OTHE	R THAN CSS			5,183.7200	
			css				0.0000	
52	Capital Outlay o	n North Easte	ern Areas					
52	00	101	Contribution to	Central Resource	e Pool for Develo	pment of North Eastern Region		
52	00	101	90	State Share f	or Central Assista	nce		
52	00	101	90	08	State Share of	of North Eastern Council (NEC)		
52	00	101	90	08	53	Major works	28.7300	(I)
52	00	101	90	08	Total		28.7300	
52	00	101	90	Total			28.7300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				28.7300	
		STATE	SCHEMES OTHE	R THAN CSS			28.7300	
			css				0.0000	
52	00	101	Total				28.7300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				28.7300	
		STATE	SCHEMES OTHE	R THAN CSS			28.7300	
			css				0.0000	
52	00	789	Special Comp	onent Plan for Sc	heduled Caste			
52	00	789	90	State Share f	or Central Assista	nce		
52	00	789	90	08	State Share of	of North Eastern Council (NEC)		
52	00	789	90	08	53	Major works	14.5500	(I)
52	00	789	90	08	Total		14.5500	
52	00	789	90	Total			14.5500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				14.5500	
		STATE	SCHEMES OTHE	R THAN CSS			14.5500	
			css				0.0000	
52	00	789	Total				14.5500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				14.5500	
		STATE	SCHEMES OTHE	R THAN CSS			14.5500	
			css				0.0000	
52	00	796	Tribal Area su	b-plan				
	00	796	90	State Share f	or Central Assista	noo		
52	00	790	90	State Share i	UI CEIIII AI ASSISIA	rice		

4552 00 796 90 08 53 Major works 21,6400 01, 4552 00 796 90 Total 21,6400 02,6400 03,6400 04								Total	
	4552	00	796	90	08	53	Major works	21.6400	(I)
CHARGED 0.0000 STATE SCHEMS OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 21.6400 STATE SCHEMES OTHER THAN CSS 21.6400 CSS 0.0000 4552 00 796 Total 21.6400 CHARGED 0.0000 0.0000 0.0000 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 0.0000 0.0000 CSS 0.0000 0	4552	00	796	90	08	Total		21.6400	
STATE SCHEMES OTHER THAN CSS	4552	00	796	90	Total			21.6400	
CSS 0.0000				CHARGED				0.0000	
VOTED			STATE SC	HEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS 21.6400				CSS				0.0000	
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4552 00 796 Total 21.6400 0.0000 CHARGED 0.00000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.00000000			STATE SC	HEMES OTHE	R THAN CSS			21.6400	
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TOTAL-DEMAND NO51 7,962.6700 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 7,962.6700 STATE SCHEMES OTHER THAN CSS 7,962.6700 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 7,962.6700 ORIGINAL GRANTS-2021-22 66,661.0000 ADDITIONAL SUM NOW REQUIRED- 7,962.6700			STATE SC	HEMES OTHE	R THAN CSS			5,558.6400	
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 7,962.6700 STATE SCHEMES OTHER THAN CSS 7,962.6700 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 7,962.6700 ORIGINAL GRANTS-2021-22 66,661.0000 ADDITIONAL SUM NOW REQUIRED- 7,962.6700				CSS				0.0000	
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 7,962.6700 STATE SCHEMES OTHER THAN CSS 7,962.6700 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 7,962.6700 ORIGINAL GRANTS-2021-22 66,661.0000 ADDITIONAL SUM NOW REQUIRED- 7,962.6700	TOTAL-DEMAND	NO51						7,962.6700	
CSS 0.0000 VOTED 7,962.6700 STATE SCHEMES OTHER THAN CSS 7,962.6700 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 7,962.6700 ORIGINAL GRANTS-2021-22 66,661.0000 ADDITIONAL SUM NOW REQUIRED- 7,962.6700				CHARGED				0.0000	
VOTED 7,962.6700 STATE SCHEMES OTHER THAN CSS 7,962.6700 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 7,962.6700 ORIGINAL GRANTS-2021-22 66,661.0000 ADDITIONAL SUM NOW REQUIRED- 7,962.6700			STATE SC	HEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS 7,962.6700 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 7,962.6700 ORIGINAL GRANTS-2021-22 66,661.0000 ADDITIONAL SUM NOW REQUIRED- 7,962.6700				css				0.0000	
CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 7,962.6700 ORIGINAL GRANTS-2021-22 66,661.0000 ADDITIONAL SUM NOW REQUIRED- 7,962.6700				VOTED				7,962.6700	
TOTAL-SUPPLEMENTARY GRANTS-2021-22 7,962.6700 ORIGINAL GRANTS-2021-22 66,661.0000 ADDITIONAL SUM NOW REQUIRED- 7,962.6700			STATE SC	HEMES OTHE	R THAN CSS			7,962.6700	
ORIGINAL GRANTS-2021-22 66,661.0000 ADDITIONAL SUM NOW REQUIRED- 7,962.6700				CSS				0.0000	
ADDITIONAL SUM NOW REQUIRED- 7,962.6700	TOTAL-SUPPLE	MENTARY GRAN	NTS-2021-22					7,962.6700	
·	ORIGINAL GRAN	NTS-2021-22						66,661.0000	
GRAND TOTAL -DEMAND NO -51 74 623 6700	ADDITIONAL SU	M NOW REQUIR	ED-					7,962.6700	
11,020.0700	GRAND TOTAL-	DEMAND NO51						74,623.6700	

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B)During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 69,663.1700

Total 69,663.1700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2210-Medical and Public Health, 2211-Family Welfare, 4210-Capital Outlay on Medical and Public Health, 4211-Capital Outlay on Family Welfare.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 26,203.7100

Total 26,203.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

/ENUIE AC	COUNT						Total	
/ENUE AC 2210		Public Health						
2210	03		Services-Allopathy					
2210	03	796	Tribal Area su					
2210	03	796 796	11ibai Alea st	Hospital				
2210	03	796 796	16	10 10	Primary Healt	th Contro		
2210	03	796 796	16	10	13	Office Expenses	1.1245	,,
2210	03	796 796	16	10	23	Cost of	55.0000	•
2210	03	790	10	10	23	Ration,Diet,Med icine,Bedding & Clothing	55.0000	(A
2210	03	796	16	10	Total		56.1245	
2210	03	796	16	Total			56.1245	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				56.1245	
		STATE	SCHEMES OTHI	ER THAN CSS			56.1245	
			css				0.0000	
2210	03	796	Total				56.1245	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				56.1245	
		STATE	SCHEMES OTHI	ER THAN CSS			56.1245	
			css				0.0000	
2210	03	Total					56.1245	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
	·		VOTED	·	·		56.1245	
		STATE	SCHEMES OTHI	ER THAN CSS			56.1245	

Total

							Total	
			css				0.0000	
2210	06	Public Health						
2210	06	001	Direction and A	Administration				
2210	06	001	98	Administration				
2210	06	001	98	52	Family Welfar	e and Preventive Medicine		
2210	06	001	98	52	01	Salaries	27.4200	(
2210	06	001	98	52	28	Professional Services	182.7200	(
2210	06	001	98	52	Total		210.1400	
2210	06	001	98	Total			210.1400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				210.1400	
		STATE S	CHEMES OTHER	R THAN CSS			210.1400	
			css				0.0000	
2210	06	001	Total				210.1400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				210.1400	
		STATE S	CHEMES OTHER	R THAN CSS			210.1400	
			css				0.0000	
2210	06	101	Prevention and	Control of disease	es .			
2210	06	101	16	Hospital				
2210	06	101	16	06	Emergency Fa	acilities		
2210	06	101	16	06	28	Professional Services	81.1200	(,
2210	06	101	16	06	Total		81.1200	
2210	06	101	16	Total			81.1200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				81.1200	
		STATE S	CHEMES OTHER	R THAN CSS			81.1200	
			CSS				0.0000	
2210	06	101	87	C.S. Scheme -	I			
2210	06	101	87	42	COVID 19 E Package	mergency Response and Hea	alth System Prepared	Ines
2210	06	101	87	42	31	Grants-in-Aid	280.0600	(
2210	06	101	87	42	Total		280.0600	
2210	06	101	87	Total			280.0600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				280.0600	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				280.0600	
2210	06	101	99	Others				
2210	06	101	99	80	COVID-19			
2210	06	101	99	80	31	Grants-in-Aid	7,122.1600	(
2210	06	101	99	80	Total		7,122.1600	
2210	06	101	99	Total			7,122.1600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	

						7	(Rupees in La Fotal	ikiis)
			VOTED				7,122.1600	
		STATE	SCHEMES OTHER	THAN CSS			7,122.1600	
			CSS				0.0000	
2210	06	101	Total				7,483.3400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				7,483.3400	
		STATE	SCHEMES OTHER	THAN CSS			7,203.2800	
			CSS				280.0600	
2210	06	102	Prevention of fo					
2210	06	102	70	State Share				
2210	06	102	70	52		Preventive Medicine		
2210	06	102	70	52		rants-in-Aid	0.7900	(A)
2210	06	102	70	52	Total		0.7900	
2210	06	102	70	Total			0.7900	
		STATE	CHARGED SCHEMES OTHER	THAN CCC			0.0000	
		SIAIE		I HAN CSS			0.0000	
			CSS VOTED				0.0000 0.7900	
		STATE	SCHEMES OTHER	THAN CSS			0.7900	
		SIAIL	CSS	THAN COO			0.0000	
2210	06	102	Total				0.7900	
2210		102	CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		0	CSS				0.0000	
			VOTED				0.7900	
		STATE	SCHEMES OTHER	THAN CSS			0.7900	
			CSS				0.0000	
2210	06	200	Other Systems					
2210	06	200	43	Finance Comm	ission			
2210	06	200	43	72	Support for diagnos	tic infrastructure to the Sub centres	s in rural areas	
2210	06	200	43	72	31 G	rants-in-Aid	372.3200	(A)
2210	06	200	43	72	Total		372.3200	
2210	06	200	43	73	Support for diagnos	tic infrastructure to the PHCs in rur	ral areas	
2210	06	200	43	73	31 G	rants-in-Aid	273.5200	(A)
2210	06	200	43	73	Total		273.5200	
2210	06	200	43	74		ealth units in rural areas		
2210	06	200	43	74	31 G	rants-in-Aid	577.3040	(A)
2210	06	200	43	74	Total		577.3040	
2210	06	200	43	75	ŭ	entres, PHCs, CHCs in rural areas		
2210	06	200	43	75 		rants-in-Aid	13.0000	(A)
2210	06	200	43	75	Total	DUO- and Oak Oantara into book	13.0000	
2210	06	200	43	76	in rural areas	PHCs and Sub Centres into healt		
2210	06	200	43	76		rants-in-Aid	902.7200	(A)
2210	06	200	43	76	Total		902.7200	
2210	06	200	43	77	urban PHCs	tic infrastructure to health primary	healthcare facilit	ies in
2210	06	200	43	77		rants-in-Aid	66.0400	(A)
2210	06	200	43	77	Total		66.0400	
2210	06	200	43	78		ellness centres (HWCs)	0.000.000	(6)
2210	06	200	43	78		rants-in-Aid	2,036.3360	(A)
2210	06	200	43	78 Tetal	Total		2,036.3360	
2210	06	200	43	Total			4,241.2400	

	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	0.0000					css			
	4,241.2400					VOTED			
	4,241.2400				THAN CSS	CHEMES OTHER	STATE S		
	0.0000					CSS			
	4,241.2400					Total	200	06	2210
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	0.0000					CSS			
	4,241.2400					VOTED			
	4,241.2400				THAN CSS	CHEMES OTHER	STATE S		
	0.0000					CSS			
			Э	neduled Cast	nent Plan for So	Special Compo	789	06	2210
					Hospital	16	789	06	2210
		cilities	-	Emerger	06	16	789	06	2210
(/	26.5200	Professional Services		28	06	16	789	06	2210
	26.5200			Total	06	16	789	06	2210
	26.5200				Total	16	789	06	2210
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	0.0000					CSS			
	26.5200					VOTED			
	26.5200				THAN CSS	CHEMES OTHER	STATE S		
	0.0000					CSS			
					Finance Con	43	789	06	2210
		gnostic infrastructure to the Sub cer	_		72	43	789	06	2210
(/	121.7200	Grants-in-Aid		3	72	43	789	06	2210
	121.7200			Total	72	43	789	06	2210
,		gnostic infrastructure to the PHCs in	_		73	43	789	06	2210
(,	89.4200	Grants-in-Aid		3′	73	43	789	06	2210
	89.4200	P. 11 - 10 - 20 - 1		Total	73	43	789	06	2210
,	100 7010	lic Health units in rural areas			74	43	789	06	2210
(/	188.7340	Grants-in-Aid		3′	74	43	789	06	2210
	188.7340	ob Contract DUC- CUC- in moral co	0	Total	74	43	789	06	2210
,		ub Centres, PHCs, CHCs in rural ar		•	75 75	43	789	06	2210
(/	4.2500	Grants-in-Aid		3′	75	43	789	06	2210
	4.2500	and DIICa and Cab Control into b		Total	75	43	789	06	2210
		rural PHCs and Sub Centres into he	reas	in rural a	76	43	789	06	2210
(,	295.1200	Grants-in-Aid		3°	76	43	789	06	2210
ies	295.1200 nary healthcare faciliti	gnostic infrastructure to health prim			76 77	43 43	789 789	06 06	2210 2210
(21.5900	Grants-in-Aid		urban Pl 3 [,]	77	43	789	06	2210
	21.5900			Total	77	43	789	06	2210
	21.0000	nd wellness centres (HWCs)	alth and		78	43	789	06	2210
(4	708.5600	Grants-in-Aid		3	78	43	789	06	2210
	708.5600	2.3.10 11.7.10		Total	78	43	789	06	2210
	1,429.3940				Total	43	789	06	2210
	0.0000					CHARGED			
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	0.0000					CSS	220		
	1,429.3940					VOTED			
	,4Z3.334U								

_	

	l otal							
	0.0000				css			
				C.S. Scheme - II	87	789	06	2210
ness	Ith System Prepared	ergency Response and Health	COVID 19 Emer Package	42	87	789	06	2210
(B)	95.7100	Grants-in-Aid	31	42	87	789	06	2210
	95.7100		Total	42	87	789	06	2210
	95.7100			Total	87	789	06	2210
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATES		
	0.0000				css			
	95.7100				VOTED			
	0.0000			THAN CSS	CHEMES OTHER	STATE		
	95.7100				CSS			
				Others	99	789	06	2210
	. ====	0	COVID-19	80	99	789	06	2210
(A)	1,782.3074	Grants-in-Aid		80	99	789	06	2210
	1,782.3074		Total	80	99	789	06	2210
	1,782.3074			Total	99	789	06	2210
	0.0000			TUAN CCC	CHARGED CHEMES OTHER	CTATE (
	0.0000			THAN CSS		SIAIE		
	0.0000 1,782.3074				CSS VOTED			
	1,782.3074			THAN CSS	CHEMES OTHER	STATE		
	0.0000			THAN COO	CSS	SIAIL		
	3,333.9314				Total	789	06	2210
	0.0000				CHARGED	703		LLIU
	0.0000			THAN CSS	CHEMES OTHER	STATE S		
	0.0000				CSS	0.72		
	3,333.9314				VOTED			
	3,238.2214			THAN CSS	CHEMES OTHER	STATE S		
	95.7100				css			
				plan	Tribal Area sub-	796	06	2210
				Hospital	16	796	06	2210
		ilities	Emergency Facility	06	16	796	06	2210
(A)	48.3600	Professional Services		06	16	796	06	2210
	48.3600		Total	06	16	796	06	2210
	48.3600			Total	16	796	06	2210
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATES		
	0.0000				css			
	48.3600				VOTED			
	48.3600			THAN CSS	CHEMES OTHER	STATES		
					CSS			
	0.0000							
	0.0000		ssion	Finance Commis	43	796	06	2210
		nostic infrastructure to the Sub ce		Finance Commis		796 796	06 06	2210 2210
(A)		nostic infrastructure to the Sub ce Grants-in-Aid	Support for diagno		43			
(A)	centres in rural areas 221.9600 221.9600	Grants-in-Aid	Support for diagno	72	43 43	796	06	2210
(A)	centres in rural areas 221.9600 221.9600 s in rural areas		Support for diagno	72 72	43 43 43	796 796	06 06	2210 2210
	centres in rural areas 221.9600 221.9600	Grants-in-Aid	Support for diagnormal	72 72 72 73 73	43 43 43 43	796 796 796	06 06 06	2210 2210 2210
	centres in rural areas 221.9600 221.9600 s in rural areas	Grants-in-Aid nostic infrastructure to the PHCs in	Support for diagno	72 72 72 73	43 43 43 43 43	796 796 796 796	06 06 06 06	2210 2210 2210 2210
	221.9600 221.9600 221.9600 s in rural areas 163.0600	Grants-in-Aid nostic infrastructure to the PHCs in	Support for diagnoted and the suppor	72 72 72 73 73 73 74	43 43 43 43 43 43 43	796 796 796 796 796 796 796	06 06 06 06	2210 2210 2210 2210 2210 2210 2210
(A) (A)	221.9600 221.9600 221.9600 s in rural areas 163.0600	Grants-in-Aid nostic infrastructure to the PHCs in Grants-in-Aid	Support for diagnormal	72 72 72 73 73 73	43 43 43 43 43 43	796 796 796 796 796 796	06 06 06 06 06	2210 2210 2210 2210 2210 2210 2210

Total							
7.7500	Grants-in-Aid	31	75	43	796	06	2210
7.7500		Total	75	43	796	06	2210
nto health and wellness cer	rural PHCs and Sub Centres in	Conversion of r in rural areas	76	43	796	06	2210
538.1600	Grants-in-Aid	31	76	43	796	06	2210
538.1600		Total	76	43	796	06	2210
primary healthcare facilities	gnostic infrastructure to health	Support for diagurban PHCs	77	43	796	06	2210
39.3700	Grants-in-Aid	31	77	43	796	06	2210
39.3700		Total	77	43	796	06	2210
	nd wellness centres (HWCs)	Urban health ar	78	43	796	06	2210
1,292.0800	Grants-in-Aid	31	78	43	796	06	2210
1,292.0800		Total	78	43	796	06	2210
2,606.5420			Total	43	796	06	2210
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE SO		
0.0000				CSS			
2,606.5420				VOTED			
2,606.5420			THAN CSS	CHEMES OTHER	STATE SO		
0.0000				CSS			
		· II	C.S. Scheme -	87	796	06	2210
ealth System Preparedne	nergency Response and He	COVID 19 Em Package	42	87	796	06	2210
174.5300	Grants-in-Aid	31	42	87	796	06	2210
174.5300		Total	42	87	796	06	2210
174.5300			Total	87	796	06	2210
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE SO		
0.0000				css			
				VOTED			
174.5300							
174.5300 0.0000			THAN CSS	CHEMES OTHER	STATE S		
			THAN CSS		STATE SO		
0.0000			Others	CHEMES OTHER	STATE S 6	06	2210
0.0000		COVID-19		CHEMES OTHER		06 06	2210 2210
0.0000	Grants-in-Aid	COVID-19 31	Others	CHEMES OTHER CSS 99	796		
0.0000 174.5300	Grants-in-Aid		Others 80	CHEMES OTHER CSS 99 99	796 796	06 06 06	2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220	Grants-in-Aid	31	Others 80 80	CHEMES OTHEI CSS 99 99 99 99 99	796 796 796	06 06	2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000	Grants-in-Aid	31	Others 80 80 80 Total	CHEMES OTHEI CSS 99 99 99 99 99 CHARGED	796 796 796 796	06 06 06	2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000 0.0000	Grants-in-Aid	31	Others 80 80 80 Total	CHEMES OTHER CSS 99 99 99 99 99 CHARGED CHEMES OTHER	796 796 796 796	06 06 06	2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000 0.0000 0.0000	Grants-in-Aid	31	Others 80 80 80 Total	CHEMES OTHER CSS 99 99 99 99 99 CHARGED CHEMES OTHER CSS	796 796 796 796	06 06 06	2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000 0.0000 0.0000 4,239.0220	Grants-in-Aid	31	Others 80 80 80 Total	CHEMES OTHER CSS 99 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED	796 796 796 796 796 STATE SO	06 06 06	2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220	Grants-in-Aid	31	Others 80 80 80 Total	CHEMES OTHER CSS 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	796 796 796 796 796 STATE SO	06 06 06	2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 0.0000	Grants-in-Aid	31	Others 80 80 80 Total	CHEMES OTHER CSS 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS	796 796 796 796 796 STATE SO	06 06 06	2210 2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540	Grants-in-Aid	31	Others 80 80 80 Total	CHEMES OTHER CSS 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total	796 796 796 796 796 STATE SO	06 06 06	2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 6,0000 7,068.4540 0.0000	Grants-in-Aid	31	Others 80 80 Total THAN CSS	CHEMES OTHER CSS 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED	796 796 796 796 796 STATE SO 5796	06 06 06	2210 2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000	Grants-in-Aid	31	Others 80 80 Total THAN CSS	CHEMES OTHER CSS 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS Total	796 796 796 796 796 STATE SO 5796	06 06 06	2210 2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 0.0000	Grants-in-Aid	31	Others 80 80 Total THAN CSS	CHEMES OTHER CSS 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS	796 796 796 796 796 STATE SO 5796	06 06 06	2210 2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 0.0000 7,068.4540 0.0000 7,068.4540	Grants-in-Aid	31	Others 80 80 Total THAN CSS THAN CSS	CHEMES OTHER CSS 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS TOTEL CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED	796 796 796 796 STATE SO 796 STATE SO	06 06 06	2210 2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240	Grants-in-Aid	31	Others 80 80 Total THAN CSS THAN CSS	CHEMES OTHER CSS 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CHARGED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER	796 796 796 796 STATE SO 796 STATE SO	06 06 06	2210 2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240 174.5300	Grants-in-Aid	31	Others 80 80 Total THAN CSS THAN CSS	CHEMES OTHER CSS 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS TOTEL CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED	796 796 796 796 STATE SO STATE SO STATE SO STATE SO	06 06 06 06	2210 2210 2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240 174.5300 22,337.8954	Grants-in-Aid	31	Others 80 80 Total THAN CSS THAN CSS	CHEMES OTHEI CSS 99 99 99 99 CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS Total CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS	796 796 796 796 STATE SO 796 STATE SO	06 06 06	2210 2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240 174.5300 22,337.8954 0.0000	Grants-in-Aid	31	Others 80 80 Total THAN CSS THAN CSS THAN CSS	CHEMES OTHER CSS 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS CHARGED	796 796 796 796 796 STATE SO STATE SO STATE SO STATE SO STATE SO	06 06 06 06	2210 2210 2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 0.0000 0.0000 0.0000 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240 174.5300 22,337.8954 0.0000 0.0000	Grants-in-Aid	31	Others 80 80 Total THAN CSS THAN CSS THAN CSS	CHEMES OTHEI CSS 99 99 99 99 CHARGED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS VOTED CHEMES OTHEI CSS CHARGED CHEMES OTHEI CHEMES OTHEI CSS CHARGED CHEMES OTHEI CHEME	796 796 796 796 796 STATE SO STATE SO STATE SO STATE SO STATE SO	06 06 06 06	2210 2210 2210 2210 2210
0.0000 174.5300 4,239.0220 4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240 174.5300 22,337.8954 0.0000	Grants-in-Aid	31	Others 80 80 Total THAN CSS THAN CSS THAN CSS	CHEMES OTHER CSS 99 99 99 99 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS TOTAL CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS CHARGED	796 796 796 796 796 STATE SO STATE SO STATE SO STATE SO STATE SO	06 06 06 06	2210 2210 2210 2210 2210

	Total						
	550.3000			css			
)	22,394.0199					Total	2210
)	0.0000			CHARGED			
)	0.0000		THAN CSS	SCHEMES OTHER	STATE		
)	0.0000			CSS			
)	22,394.0199			VOTED			
)	21,843.7199		THAN CSS	SCHEMES OTHER	STATE		
)	550.3000			CSS			
						Family Welfare	2211
				Direction and Ad	001	00	2211
		Central Assistance	State Share for	90	001	00	2211
		State Share of National Health Mission (NHM)	14	90	001	00	2211
	184.5100	31 Grants-in-Aid	14	90	001	00	2211
	184.5100	Total	14	90	001	00	2211
	184.5100		Total	90	001	00	2211
	0.0000			CHARGED			
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	184.5100			VOTED			
	184.5100		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	184.5100			Total	001	00	2211
	0.0000			CHARGED			
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	184.5100			VOTED			
	184.5100		THAN CSS	SCHEMES OTHER	STATE		
)	0.0000			CSS			
				Maternity and C	103	00	2211
		0 5 " W " 5	Family Welfare	19	103	00	2211
. ,	40.500	State Family Welfare Programme	07	19	103	00	2211
	40.5600	31 Grants-in-Aid	07	19	103	00	2211
	40.5600	Total	07	19	103	00	2211
	40.5600		Total	19	103	00	2211
	0.0000		THANCES	CHARGED SCHEMES OTHER	CTATE		
	0.0000		THAN CSS		SIAIE		
	0.0000			CSS			
	40.5600 40.5600		THAN CCC	VOTED SCHEMES OTHER	CTATE		
	0.0000		THAN CSS	CSS	SIAIE		
	40.5600			Total	103	00	2211
	0.0000			CHARGED	103	00	2211
	0.0000		TUAN CCC	SCHEMES OTHER	CTATE		
	0.0000		THAN CSS		SIAIE		
	40.5600			CSS VOTED			
	40.5600		TUAN CCC	SCHEMES OTHER	CTATE		
	0.0000		THAN CSS	CSS	SIAIE		
<u>, </u>	0.0000		and Cupplies		200	00	2211
				Other Services a	200	00	2211
		Family Welfare and Preventive Medicine	Administration 52	98 98			2211
	526.9801	•			200	00	
,	526.9801	21 Supplies and	52	98	200	00	2211
(Materials					
	526.9801	Materials Total	52	98	200	00	2211

0.0000					THAN CSS	SCHEMES OTHER	STATES		
0.0000						CSS			
526.9801						VOTED			
526.9801					THAN CSS	SCHEMES OTHER	STATES		
0.0000						css			
526.9801						Total	200	00	2211
0.0000						CHARGED			
0.0000					THAN CSS	SCHEMES OTHER	STATE S		
0.0000						css			
526.9801						VOTED			
526.9801					THAN CSS	SCHEMES OTHER	STATE S		
0.0000						css			
				eduled Cas	ent Plan for Sch	Special Compor	789	00	2211
					C.S. Scheme	87	789	00	2211
Preparedne	nse and Health System	nergency Response and	Em		42	87	789	00	2211
42.3500		Grants-in-Aid		3	42	87	789	00	2211
42.3500				Total	42	87	789	00	2211
42.3500					Total	87	789	00	2211
0.0000						CHARGED			
0.0000					THAN CSS	SCHEMES OTHER	STATE S		
0.0000						css			
42.3500						VOTED			
0.0000					THAN CSS	SCHEMES OTHER	STATE S		
42.3500						css			
				ince	Central Assist	91	789	00	2211
		Mission (NHM)	alth	National	14	91	789	00	2211
113.6600		Grants-in-Aid		3	14	91	789	00	2211
113.6600				Total	14	91	789	00	2211
113.6600					Total	91	789	00	2211
0.0000						CHARGED			
0.0000					THAN CSS	SCHEMES OTHER	STATE S		
0.0000						CSS			
113.6600						VOTED			
0.0000					THAN CSS	SCHEMES OTHER	STATE S		
113.6600						CSS	• • • • • • • • • • • • • • • • • • • •		
156.0100						Total	789	00	2211
0.0000						CHARGED			
0.0000					THAN CSS	SCHEMES OTHER	STATE		
0.0000					IIIAN 000	CSS	JIAIL		
156.0100						VOTED			
0.0000					THAN CSS	SCHEMES OTHER	QTATE (
156.0100					THAN COO	CSS	SIAIL		
130.0100					alan	Tribal Area sub-	796	00	2211
				п	C.S. Scheme	87	796	00	2211
Droporodne	naa and Haalth System	nergency Response and	Em			87 87			
Frepareune	ilise allu Healtii Systei	nergency Response and		Packag	42	07	796	00	2211
27.5500		Grants-in-Aid		3	42	87	796	00	2211
27.5500				Total	42	87	796	00	2211
27.5500					Total	87	796	00	2211
0.0000						CHARGED			
0.0000					THAN CSS	SCHEMES OTHER	STATE S		
0.0000						CSS			
27.5500						VOTED			

							Total	,
			css				27.5500	
2211	00	796	90	State Share for	or Central Assista	ance		
2211	00	796	90	14	State Share	of National Health Mission (NH	M)	
2211	00	796	90	14	31	Grants-in-Aid	146.4900	(A
2211	00	796	90	14	Total		146.4900	
2211	00	796	90	Total			146.4900	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				146.4900	
		STATE SO	CHEMES OTHE	R THAN CSS			146.4900	
			CSS				0.0000	
2211	00	796	Total				174.0400	
		07.475.00	CHARGED	D TILAN 000			0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE S	VOTED CHEMES OTHE	D THAN CCC			174.0400	
		STATES		K THAN CSS			146.4900 27.5500	
2211	Total		CSS				1,082.1001	
	TOTAL		CHARGED				0.0000	
		STATE SO	CHEMES OTHE	D THAN CSS			0.0000	
		SIAILS	CSS	IN THAN 000			0.0000	
			VOTED				1,082.1001	
		STATE SO	CHEMES OTHE	R THAN CSS			898.5401	
		• • • • • • • • • • • • • • • • • • • •	css				183.5600	
OTAL REVEN	NUE ACCOUNT						23,476.1200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				23,476.1200	
		STATE SO	CHEMES OTHE	R THAN CSS			22,742.2600	
			css				733.8600	
CAPITAL ACC	OUNT							
4210	Capital Outlay	y on Medical and P	ublic Health					
4210	02	Rural Health Ser	vices					
4210	02	103	Primary Health	n Centres				
4210	02	103	54	National Bank and Rural Dev	for Agriculture velopment (NABA	ARD)		
4210	02	103	54	36		f Various Projects under differen	· · · · · · · · · · · · · · · · · · ·	
4210	02	103	54	36	53	Major works	719.1100	(A)
4210	02	103	54	36	Total		719.1100	
4210	02	103	54 CHARCED	Total			719.1100	
		STATE OF	CHARGED				0.0000	
		SIAIES	CHEMES OTHE CSS	N THAN COO			0.0000 0.0000	
			VOTED				719.1100	
		STATE SO	CHEMES OTHE	R THAN CSS			719.1100	
		SIAILO	CSS				0.0000	
							719.1100	
4210	02	103	lotal				7 10.1100	
4210	02	103	Total CHARGED				0.0000	
4210	02		CHARGED	R THAN CSS			0.0000 0.0000	
4210	02		CHARGED CHEMES OTHE	R THAN CSS			0.0000	
4210	02		CHARGED	R THAN CSS				

							Total	
			CSS				0.0000	
210	02	Total					719.1100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				719.1100	
		STATE	SCHEMES OTHE	R THAN CSS			719.1100	
			CSS				0.0000	_
210	Total						719.1100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				719.1100	
		STATE	SCHEMES OTHE	R THAN CSS			719.1100	
			CSS				0.0000	
211		y on Family Welf						
211	00	101	=	Welfare Service				
211	00	101	25	Public Works				
211	00	101	25	21	Special Assista	· · · · · · · · · · · · · · · · · · ·	_, ,	
211	00	101	25	21	53	Major works	51.4800	
211	00	101	25	21	Total		51.4800	
211	00	101	25	Total			51.4800	
		07475	CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE	VOTED SCHEMES OTHE	D THAN CCC			51.4800	
		SIAIE		K IHAN CSS			51.4800	
211	00	101	CSS Total				0.0000 51.4800	
411		101	CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
		SIAIL	CSS	IN THAN COO			0.0000	
			VOTED				51.4800	
		STATE	SCHEMES OTHE	R THAN CSS			51.4800	
		JIAIL	CSS	IN THAN COO			0.0000	
211	00	106	Services and	sunnlies			0.0000	
211	00	106	91	Central Assista	ance			
211	00	106	91	88		ecial Infrastructure Developme	nt Scheme (NESIDS)	
211	00	106	91	88	57	Grants for	952.6400	(1
			0.		0.	Creation of	302.0.00	٠,
		400			Tatal	Capital Assets	050.0400	
211	00	106	91	88	Total	MAA I DI III	952.6400	
211	00	106	91	96		M-Ayushman Bharat Healthca		. ,
211	00	106	91	96	57	Grants for Creation of Capital Assets	65.0000) (I
211	00	106	91	96	Total		65.0000	
211	00	106	91	Total			1,017.6400	
			CHARGED				0.0000	,
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	,
			CSS				0.0000	
			VOTED				1,017.6400	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				1,017.6400	
211	00	106	Total				1,017.6400	

		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,017.6400	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				1,017.6400	
4211	00	789	Special Compone	ent Plan for So	heduled Caste			
4211	00	789	91	Central Assis				
4211	00	789	91	88		pecial Infrastructure Developmen	, ,	
4211	00	789	91	88	57	Grants for Creation of Capital Assets	311.4400	(E
4211	00	789	91	88	Total		311.4400	
4211	00	789	91	96	PM-ABHIM (F	PM-Ayushman Bharat Healthcare	Infrastructure Mission)	
4211	00	789	91	96	57	Grants for Creation of Capital Assets	38.7500	(E
4211	00	789	91	96	Total	•	38.7500	
4211	00	789	91	Total			350.1900	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				350.1900	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				350.1900	
4211	00	789	Total				350.1900	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				350.1900	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
4044		700	CSS				350.1900	
4211	00	796	Tribal Area sub-p					
4211 4211	00 00	796 796	91 91	Central Assis 88		accial Infrastructura Davalanman	t Cohomo (NECIDO)	
4211 4211	00	796 796	91	88	140π East 3μ 57	pecial Infrastructure Developmen Grants for	567.9200	(E
4211		730				Creation of Capital Assets	307.3200	
4211	00	796	91	88	Total		567.9200	
4211	00	796	91	96	•	PM-Ayushman Bharat Healthcare	,	
4211	00	796	91	96	57	Grants for Creation of Capital Assets	21.2500	(E
4211	00	796	91	96	Total		21.2500	
4211	00	796	91	Total			589.1700	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				589.1700	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				589.1700	
4211	00	796	Total				589.1700	
			CHARGED	T			0.0000	
		STATE SO	CHEMES OTHER	IHAN CSS			0.0000	
			CSS				0.0000	
		OT 4 TE 04	VOTED	TUAN CCC			589.1700	
		SIAIES	CHEMES OTHER	IHAN CSS			0.0000	
			CSS				589.1700	

	Total
4211 Total	2,008.4800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,008.4800
STATE SCHEMES OTHER THAN CSS	51.4800
CSS	1,957.0000
DTAL-CAPITAL ACCOUNT	2,727.5900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,727.5900
STATE SCHEMES OTHER THAN CSS	770.5900
CSS	1,957.0000
OTAL-DEMAND NO52	26,203.7100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	26,203.7100
STATE SCHEMES OTHER THAN CSS	23,512.8500
CSS	2,690.8600
DTAL-SUPPLEMENTARY GRANTS-2021-22	26,203.7100
RIGINAL GRANTS-2021-22	69,663.1700
DDITIONAL SUM NOW REQUIRED-	26,203.7100
RAND TOTAL-DEMAND NO52	95,866.8800

REASON FOR EXCESS

(a) Based on actual requirements.

(Rupees in Lakhs)

 Charged
 Voted
 Total

 ORIGINAL GRANTS
 0.0000
 354.0000
 354.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2230-Labour, Employment and Skill Development.

Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 4.5000 4.5000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
VENUE AC	COUNT							
2230	Labour, Emp	loyment and Skil	II Development					
2230	01	Labour						
2230	01	102	Working Cond	litions and Safety				
2230	01	102	33	Welfare Prog	ramme			
2230	01	102	33	48	Labour Welfa	re		
2230	01	102	33	48	02	Wages	0.2000	(a)
2230	01	102	33	48	11	T r a v e l Expenses	1.4200	(a)
2230	01	102	33	48	13	Office Expenses	0.7200	(a)
2230	01	102	33	48	14	Rents, Rates and Taxes	0.4600	(a)
2230	01	102	33	48	Total		2.8000	
2230	01	102	33	Total			2.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.8000	
		STATE	SCHEMES OTHE	R THAN CSS			2.8000	
			CSS				0.0000	
2230	01	102	Total				2.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.8000	
		STATE	SCHEMES OTHE	R THAN CSS			2.8000	
			css				0.0000	
2230	01	789	Special Comp	onent Plan for So	heduled Caste			
2230	01	789	33	Welfare Prog	ramme			
2230	01	789	33	48	Labour Welfa	re		
2230	01	789	33	48	13	Office Expenses	0.4300	(a)
2230	01	789	33	48	14	Rents, Rates and Taxes	0.2300	(a)

(Rupees in Lakn							
0.0200 (Cost of fuel etc a n d maintenance	18	48	33	789	01	2230
0.6800	cost of vehicles	Total	48	33	789	01	2230
0.6800		Total	Total	33	789	01	2230
0.0000	,			CHARGED			
0.0000			THAN CSS	HEMES OTHER	STATE SC		
0.0000				css			
0.6800				VOTED			
0.6800			THAN CSS	HEMES OTHER	STATE SC		
0.0000				css			
0.6800				Total	789	01	2230
0.0000				CHARGED			
0.0000			THAN CSS	HEMES OTHER	STATE SC		
0.0000				CSS			
0.6800				VOTED			
0.6800			THAN CSS	HEMES OTHER	STATE SC		
0.0000				css			
			lan	Tribal Area sub-p	796	01	2230
		me	Welfare Progr	33	796	01	2230
		Labour Welfare	48	33	796	01	2230
0.4800 (Office Expenses	13	48	33	796	01	2230
0.4700 (Rents, Rates and Taxes	14	48	33	796	01	2230
0.0700 (Cost of fuel etc a n d maintenance	18	48	33	796	01	2230
	cost of vehicles						
1.0200		Total	48	33	796	01	2230
1.0200			Total	33	796	01	2230
0.0000				CHARGED			
0.0000			IHAN CSS	HEMES OTHER	STATESC		
0.0000				CSS			
1.0200			THAN CCC	VOTED	STATE SC		
1.0200			I HAN CSS	HEMES OTHER CSS	STATE SC		
0.0000 1.0200				Total	796	01	2230
				CHARGED	790	01	2230
0.0000 0.0000			THAN CSS	HEMES OTHER	STATE SC		
0.0000			THAN COO	CSS	STATE SO		
1.0200				VOTED			
1.0200			THAN CSS	HEMES OTHER	STATE SC		
0.0000			111211 000	CSS	OTATEOU		
4.5000					Total	01	2230
0.0000				CHARGED	Total	01	2200
0.0000			THAN CSS	HEMES OTHER	STATE SC		
0.0000				CSS	01/11200		
4.5000				VOTED			
4.5000			THAN CSS	HEMES OTHER	STATE SC		
0.0000				CSS			
4.5000	,					Total	2230
0.0000				CHARGED			
0.0000			THAN CSS	HEMES OTHER	STATE SC		
0.0000				CSS			
0.0000 4.5000				CSS VOTED			

Total
0.0000
4.5000
0.0000
0.0000
0.0000
4.5000
4.5000
0.0000
4.5000
0.0000
0.0000
0.0000
4.5000
4.5000
0.0000
4.5000
354.0000
4.5000
358.5000

REASON FOR EXCESS

- (A) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the item, so additional fund was required to be released and thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 6,683.1300

Total 6,683.1300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 355.9500 Total 355.9500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
TAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
PITAL ACC	COUNT							
4059	Capital Outla	y on Public Work	s					
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	21	Special Assist	tance - Capital		
4059	80	051	25	21	53	Major works	50.0000	(A
4059	80	051	25	21	Total		50.0000	
4059	80	051	25	Total			50.0000	
			CHARGED				0.0000	
		0.0000						
			CSS				0.0000	
			VOTED				50.0000	
		STATE	SCHEMES OTHE	R THAN CSS			50.0000	
			CSS				0.0000	
4059	80	051	54	National Bank and Rural Deve	for Agriculture elopment (NABAI	RD)		
4059	80	051	54	36	RIDF Loan of	Various Projects under differen	nt Administrative Departme	nts
4059	80	051	54	36	53	Major works	305.9500	(B
4059	80	051	54	36	Total		305.9500	
4059	80	051	54	Total			305.9500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				305.9500	
		STATE	SCHEMES OTHE	R THAN CSS			305.9500	

			Total
		CSS	0.0000
4059	80	051 Total	355.9500
4000		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	355.9500
		STATE SCHEMES OTHER THAN CSS	355,9500
		CSS	0.0000
4059	80	Total	355.9500
4033		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	355.9500
		STATE SCHEMES OTHER THAN CSS	355.9500
		CSS	0.0000
4059	Total	C33	
4059	Total	CHARGED	355.9500
		STATE SCHEMES OTHER THAN CSS	0.0000 0.0000
		CSS VOTED	0.0000
			355.9500
		STATE SCHEMES OTHER THAN CSS	355.9500
	4000UNIT	CSS	0.0000
OTAL-CAPITAL	ACCOUNT	OUADOED	355.9500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	355.9500
		STATE SCHEMES OTHER THAN CSS	355.9500
		CSS	0.0000
OTAL-DEMAND	0 NO57		355.9500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	355.9500
		STATE SCHEMES OTHER THAN CSS	355.9500
		CSS	0.0000
OTAL-SUPPLE		ANTS-2021-22	355.9500
ORIGINAL GRAN			6,683.1300
ADDITIONAL SU			355.9500
GRAND TOTAL-	DEMAND NO	57	7,039.0800

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS.
- (B) Due to unavoidable reason, advance fund was released by the State Government thus supplementary grants are required to be taken.
- (C) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(Rupees in Lakhs)

Charged Voted
ORIGINAL GRANTS 0.0000 705,0000

 Charged
 Voted
 Total

 0.0000
 705.0000
 705.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2055-Police, 2235-Social Security and Welfare, 4055-Capital Outlay on Police.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 147.2900
 147.2900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

\/E\ \ E 4.0							Total	
VENUE AC								
2055	Police	440	F . 0 .					
2055	00	116	Forensic Scie					
2055	00	116	88	C.S.Scheme-III				
2055	00	116	88	99	Cyber Crim Emergency	e prevention against Women Response System under Nirl	and Children/Nation bhaya Fund	nwid
2055	00	116	88	99	31	Grants-in-Aid	9.1800	(A
2055	00	116	88	99	Total		9.1800	
2055	00	116	88	Total			9.1800	
			CHARGED)			0.0000	
	STATE SCHEMES OTHER THAN CSS							
			CSS				0.0000	
			VOTED				9.1800	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				9.1800	
2055	00	116	Total				9.1800	
			CHARGED)			0.0000	
	STATE SCHEMES OTHER THAN CSS							
			CSS				0.0000	
			VOTED				9.1800	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				9.1800	
2055	Total						9.1800	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				9.1800	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				9.1800	
2235	Social Securi	ty and Welfare						
2235	60	•	Security and Welfa	are programmes				
2235	60	200	Other Program					
2235	60	200	87	C.S. Scheme - II	ı			

							(Rupees in Lai	khs)
2235	60	200	87	70		e to Civilian Victims/Fami	Total ly of Victims of Terro	rist
					etc./Comp			
2235	60	200	87	70	31	Grants-in-Aid	100.0000	(B
2235	60	200	87		Total		100.0000	
2235	60	200	87	Total			100.0000	
		STATE SO	CHARGED	ER THAN CSS			0.0000	
		STATES	CSS	ER THAN CSS			0.0000 0.0000	
			VOTED				100.0000	
		STATE SC		ER THAN CSS			0.0000	
		OTATEO	CSS	LIC THAN OOD			100.0000	
2235	60	200	Total				100.0000	
			CHARGED)			0.0000	
		STATE SO		ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				100.0000	
2235	60	Total					100.0000	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				100.0000	
2235	Total						100.0000	
			CHARGED				0.0000	
		STATE SC		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE SO		ER THAN CSS			0.0000	
			CSS				100.0000	
TOTAL REVENU	E ACCOUNT		CUADOED				109.1800	
		STATE SO	CHARGED				0.0000	
		STATES		ER THAN CSS			0.0000	
			CSS VOTED				0.0000 109.1800	
		STATE SC		ER THAN CSS			0.0000	
		SIAILSC	CSS	LIC THAN 000			109.1800	
CAPITAL ACCOL	UNT						10011000	
	Capital Outlay	on Police						
4055	00	800	Other expend	liture				
4055	00	800	08	Police				
4055	00	800	08	07	Forensic Sc	ience Laboratory		
4055	00	800	08	07	52	Machinery and Equipment	38.1100	(C)
4055	00	800	08	07	Total		38.1100	
4055	00	800	08	Total			38.1100	
		_	CHARGED				0.0000	
		STATE SO		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED	-D			38.1100	
		STATE SC		ER THAN CSS			38.1100	
4055			CSS				0.0000	
4055	00	800	Total				38.1100	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	38.1100
STATE SCHEMES OTHER THAN CSS	38.1100
CSS	0.0000
4055 Total	38.1100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	38.1100
STATE SCHEMES OTHER THAN CSS	38.1100
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	38.1100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	38.1100
STATE SCHEMES OTHER THAN CSS	38.1100
CSS	0.0000
TOTAL-DEMAND NO58	147.2900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	147.2900
STATE SCHEMES OTHER THAN CSS	38.1100
CSS	109.1800
TOTAL-SUPPLEMENTARY GRANTS-2021-22	147.2900
DRIGINAL GRANTS-2021-22	705.0000
ADDITIONAL SUM NOW REQUIRED-	147.2900
GRAND TOTAL-DEMAND NO58	852.2900

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS.
- (B) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,550.0000

Total 1,550.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4552-Capital Outlay on North Eastern Areas, 5452-Capital Outlay on Tourism.

SUPPLEMENTARY GRANTS

EXPENDITURE HEADs

Charged 0.0000 2,006.0900

Voted

Total 2,006.0900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

							Total		
OTAL REVE	NUE ACCOUNT				·		0.000)	
			CHARGED				0.000)	
STATE SCHEMES OTHER THAN CSS									
			CSS				0.000)	
			VOTED				0.000)	
		STATE S	CHEMES OTHE	R THAN CSS			0.000)	
			CSS				0.000)	
APITAL ACC	OUNT								
4552	Capital Outlay of	on North Easteri	n Areas						
4552	00	101	Contribution to	Central Resource	ce Pool for Develo	pment of North Eastern Region			
4552	00	101	91	Central Assis	tance				
4552	00	101	91	08	North Easterr	Council (NEC)			
4552	00	101	91	08	57	Grants for Creation of Capital Assets	5.0000) (A	
4552	00	101	91	08	Total		5.000)	
4552	00	101	91	Total		,	5.000)	
			CHARGED				0.000)	
		STATE S	CHEMES OTHE	R THAN CSS			0.000)	
			css				0.000)	
			VOTED				5.000)	
		STATE S	CHEMES OTHE	R THAN CSS			0.000)	
			css				5.000)	
4552	00	101	Total				5.0000)	
			CHARGED				0.000)	
	STATE SCHEMES OTHER THAN CSS)	
	CSS								
	VOTED								
		STATE SCHEMES OTHER THAN CSS							
			CSS				5.000)	
4552	Total						5.0000)	
			CHARGED				0.000)	
		STATE S	CHEMES OTHE	R THAN CSS			0.000)	

			CSS				0.0000	
			VOTED				5.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				5.0000	
5452	Capital Outla	y on Tourism						
5452	01	Tourist Infrastr	ructure					
5452	01	101	Tourist Centre					
5452	01	101	21	Tourism and P	ublicity			
5452	01	101	21	11	Infrastructural	Facilities		
5452	01	101	21	11	57	Grants for Creation of Capital Assets	347.5300	(B
5452	01	101	21	11	Total		347.5300	
5452	01	101	21	Total			347.5300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				347.5300	
		STATE	SCHEMES OTHER	R THAN CSS			347.5300	
			CSS				0.0000	
5452	01	101	25	Public Works				
5452	01	101	25	21	Special Assist	tance - Capital		
5452	01	101	25	21	57	Grants for Creation of Capital Assets	617.2400	(B
5452	01	101	25	21	Total		617.2400	
5452	01	101	25	Total			617.2400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				617.2400	
		STATE	SCHEMES OTHER	R THAN CSS			617.2400	
			CSS				0.0000	
5452	01	101	91	Central Assista	nce			
5452	01	101	91	10	ACA for Exter	nally Aided Projects (EAPs)		
5452	01	101	91	10	57	Grants for Creation of Capital Assets	145.7600	(A
5452	01	101	91	10	Total		145.7600	
5452	01	101	91	Total			145.7600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				145.7600	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				145.7600	
5452	01	101	Total				1,110.5300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,110.5300	
		STATE	SCHEMES OTHER	R THAN CSS			964.7700	
			CSS				145.7600	
5452	01	789		nent Plan for Sch				
5452	01	789	21	Tourism and P	ublicity			
5452	01	789	21	11	Infrastructural	Engilities		

III Lakii	Total							
200 (113.6200	Grants for Creation of Capital Assets	57	11	21	789	01	5452
200	113.6200		Total	11	21	789	01	5452
200	113.6200			Total	21	789	01	5452
000	0.0000				CHARGED			
000	0.0000			THAN CSS	CHEMES OTHER	STATE S		
000	0.0000				CSS			
200	113.6200				VOTED			
200	113.6200			THAN CSS	CHEMES OTHER	STATE S		
000	0.0000				css			
				Public Works	25	789	01	5452
		nce - Capital	Special Assista	21	25	789	01	5452
900 (201.7900	Grants for Creation of Capital Assets	57	21	25	789	01	5452
900	201.7900		Total	21	25	789	01	5452
900	201.7900			Total	25	789	01	5452
000	0.0000				CHARGED			
000	0.0000			THAN CSS	CHEMES OTHER	STATE S		
000	0.0000				css			
900	201.7900				VOTED			
900	201.7900			THAN CSS	CHEMES OTHER	STATE S		
000	0.0000				css			
100	315.4100				Total	789	01	5452
000	0.0000				CHARGED			
000	0.0000			THAN CSS	CHEMES OTHER	STATE S		
000	0.0000				css			
100	315.4100				VOTED			
100	315.4100			THAN CSS	CHEMES OTHER	STATE S		
000	0.0000				css			
				plan	Tribal Area sub-	796	01	5452
			ublicity	Tourism and Pu	21	796	01	5452
		acilities	Infrastructural F	11	21	796	01	5452
800 (207.1800	Grants for Creation of Capital Assets	57	11	21	796	01	5452
800	207.1800		Total	11	21	796	01	5452
800	207.1800			Total	21	796	01	5452
000	0.0000				CHARGED			
000	0.0000			THAN CSS	CHEMES OTHER	STATE S		
000	0.0000				css			
	207.1800				VOTED			
	207.1800			THAN CSS	CHEMES OTHER	STATE S		
	0.0000				css			
				Public Works	25	796	01	5452
		nce - Capital	Special Assista	21	25	796	01	5452
700 (I	367.9700	Grants for Creation of Capital Assets	57	21	25	796	01	5452
700	367.9700		Total	21	25	796	01	5452
	367.9700			Total	25	796	01	5452
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATE S		
	0.0000				css			
	367.9700				VOTED			
	367.9700			THAN CSS	CHEMES OTHER	STATE S		
	557.5700					SIAILO		

CSS 0.0000				(Rupees in Lakn: Total
S452 01 796 Total T			289	
CHARGED	E4E2	01		
STATE SCHEMES OTHER THAN CSS 0,0000	3432	- 01		
CSS				
VOTED				
STATE SCHEMES OTHER THAN CSS 0.0000				
CSS 0.0000 5452 01 Total 2,001.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 1,855.3300 CSS 145.7600 OTAL-CAPITAL ACCOUNT CSS 1,855.300 CSS 145.7600 OTAL-CAPITAL ACCOUNT CHARGED 0.0000 CCSS 0.0000 CCSS 1,855.3300 CCSS 1,855.3300 CCSS 0.0000 CCSS 0.0000 CCSS 1,855.3300 CCSS 1,855.300 CCSS 0.0000				
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,001.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 145.7600 5452 Total 2,001.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 145.7600 OTAL-CAPITAL ACCOUNT 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO.59 2,006.0900 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE	F.450			
STATE SCHEMES OTHER THAN CSS CSS 0.0000	5452	<u> </u>		
CSS 0.0000 VOTED 2,001.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 145.7600 \$452 Total 2,001.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 145.7600 OTAL-CAPITAL ACCOUNT 2,006.0900 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.300 CSS 0.0000 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS <td></td> <td></td> <td></td> <td></td>				
VOTED				
STATE SCHEMES OTHER THAN CSS 1,855,3300 CSS 145,7600 5452 Total 2,001,0900 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 VOTED 2,001,0900 STATE SCHEMES OTHER THAN CSS 1,855,3300 CSS 145,7600 OTAL-CAPITAL ACCOUNT 2,006,0900 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 1,855,3300 OTAL-DEMAND NO59 CSS 150,7600 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 1,000 OTAL-DEMAND NO59 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 1,855,3300 CS				
CSS 145,7600 5452 Total 2,001,0900 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 1,855,3300 CSS 145,7600 OTAL-CAPITAL ACCOUNT 2,006,0900 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 1,855,330 CSS 150,7600 OTAL-DEMAND NO59 2,006,0900 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 150,7600 OTAL-DEMAND NO59 2,006,0900 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 1,855,3300 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 1,855,3300 CSS 1,500,0000 OTAL-SUPPLEMENTARY GRANTS-2021-22 1,550,00				•
5452 Total 2,001.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,001.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 145.7600 OTAL-CAPITAL ACCOUNT 2,006.0900 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO.59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 150.7600 OTAL-DEMAND NO.59 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 0.0000 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 1,505.0000 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900				•
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,001.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 145.7600 OTAL-CAPITAL ACCOUNT 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CTAL-DEMAND NO59 2,006.0900 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 1,855.3300 CSS 1,855.3300 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 <t< td=""><td></td><td></td><td>CSS</td><td>145.7600</td></t<>			CSS	145.7600
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,001.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 145.7600 OTAL-CAPITAL ACCOUNT 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 OTAL-DEMAND NO59 2,006.0900 CSS 150.7600 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 150.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 IRIGINAL GRANTS-2021-22 1,550.0000 DIDITIONAL SUM NOW REQUIRED- 2,006.0900	5452	Total		2,001.0900
CSS 0.0000 VOTED 2,001.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 145.7600 OTAL-CAPITAL ACCOUNT 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 1,855.3300 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			CHARGED	0.0000
VOTED 2,001.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 145.7600 DTAL-CAPITAL ACCOUNT 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 1,855.3300 CSS 1,855.3300 CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 145.7600 OTAL-CAPITAL ACCOUNT 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 1,855.3300 CSS 1,855.3300 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			CSS	0.0000
CSS 145.7600 DTAL-CAPITAL ACCOUNT 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 15.07600 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			VOTED	2,001.0900
OTAL-CAPITAL ACCOUNT 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 1,855.3300 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			STATE SCHEMES OTHER THAN CSS	1,855.3300
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			CSS	145.7600
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900	OTAL-CAPITAI	L ACCOUNT		2,006.0900
CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 IRIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			CHARGED	0.0000
VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			CSS	0.0000
CSS 150.7600 OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			VOTED	2,006.0900
OTAL-DEMAND NO59 2,006.0900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			STATE SCHEMES OTHER THAN CSS	1,855.3300
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			CSS	150.7600
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900	OTAL-DEMANI	D NO59		2,006.0900
CSS 0.0000 VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			CHARGED	0.0000
VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			STATE SCHEMES OTHER THAN CSS	0.0000
VOTED 2,006.0900 STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900			CSS	0.0000
STATE SCHEMES OTHER THAN CSS 1,855.3300 CSS 150.7600 DTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900				
CSS 150.7600 OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900				
OTAL-SUPPLEMENTARY GRANTS-2021-22 2,006.0900 PRIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900				
RIGINAL GRANTS-2021-22 1,550.0000 DDITIONAL SUM NOW REQUIRED- 2,006.0900	OTAL-SUPPLE			
DDITIONAL SUM NOW REQUIRED- 2,006.0900				
		· · · · · · · · · · · · · · · · · · ·		

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Lakhs)

Total

107.2000

Charged Voted
ORIGINAL GRANTS 0.0000 107.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2202-General Education.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 45.9000
 45.9000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
ENUE AC								
2202	General Educ							
2202	05	Language Dev	-					
2202	05	200	•	iges Education				
2202	05	200	41	Human Deve	•			
2202	05	200	41	38	Other Langua	•		
2202	05	200	41	38	21	Supplies and Materials	43.7000	(
2202	05	200	41	38	Total		43.7000	
2202	05	200	41	73	Kok-Borok La	anguage		
2202	05	200	41	73	13	Office Expenses	0.5000	(
2202	05	200	41	73	50	Other charges	1.7000	(;
2202	05	200	41	73	Total		2.2000	
2202	05	200	41	Total			45.9000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				45.9000	
		STATE	SCHEMES OTHE	ER THAN CSS			45.9000	
			css				0.0000	
2202	05	200	Total				45.9000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				45.9000	
		STATE	SCHEMES OTHE	ER THAN CSS			45.9000	
			css				0.0000	
2202	05	Total					45.9000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				45.9000	
		STATE	SCHEMES OTHE	ER THAN CSS			45,9000	

(Rupees in Lakhs) Total

	Total
CSS	0.0000
2202 Total	45.9000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	45.9000
STATE SCHEMES OTHER THAN CSS	45.9000
CSS	0.0000
TOTAL REVENUE ACCOUNT	45.9000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	45.9000
STATE SCHEMES OTHER THAN CSS	45.9000
CSS	0.0000
TOTAL-DEMAND NO60	45.9000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	45.9000
STATE SCHEMES OTHER THAN CSS	45.9000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	45.9000
ORIGINAL GRANTS-2021-22	107.2000
ADDITIONAL SUM NOW REQUIRED-	45.9000
GRAND TOTAL-DEMAND NO60	153.1000

REASON FOR EXCESS

- (a) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (b) More fund against budget provision has been received under CSS.
 - (c) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 4.101.0000 Total 4.101.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 877.3990 Total 877.3990

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

(Rupees in Lakhs)

0.0000

ENUE AC	COLINT						Total	
2225		cheduled Castes,	Scheduled Tribes	s, Other Backward	classes and M	linorities		
2225	03	Welfare of Ba	ckward Classes					
2225	03	277	Education					
2225	03	277	70	State Share				
2225	03	277	70	74	State share o	f Pre Matric Scholarship for OBC CASP	ı	
2225	03	277	70	74	36	Scholarship / Stipend	24.8090	(a
2225	03	277	70	74	Total		24.8090	
2225	03	277	70	Total			24.8090	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.8090	
		STATE	SCHEMES OTHE	R THAN CSS			24.8090	
			CSS				0.0000	
2225	03	277	86	C.S. Scheme - I				
2225	03	277	86	37	Post-Matric S	cholarship to OBC Students		
2225	03	277	86	37	36	Scholarship / Stipend	405.9000	(k
2225	03	277	86	37	Total		405.9000	
2225	03	277	86	Total			405.9000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				405.9000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				405.9000	
2225	03	277	Total	· · · · · · · · · · · · · · · · · · ·			430.7090	
			CHARGED				0.0000	

STATE SCHEMES OTHER THAN CSS

							Total
			CSS				0.0000
			VOTED				430.7090
		STATE S	CHEMES OTHE	R THAN CSS			24.8090
			css				405.9000
2225	03	Total					430.7090
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				430.7090
		STATE S	CHEMES OTHE	R THAN CSS			24.8090
			CSS				405.9000
2225	Total						430.7090
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				430.7090
		STATE S	CHEMES OTHE	R THAN CSS			24.8090
			CSS				405.9000
TOTAL REVEN	IUE ACCOUNT		011.555				430.7090
		o -	CHARGED				0.0000
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
		07475	VOTED				430.7090
		SIAIES	CHEMES OTHE	R THAN CSS			24.8090
CAPITAL ACC			CSS				405.9000
4225 4225	03 03	102 102	Economic Dev 54	/elopment			
4225			34		for Agriculture velopment (NAE	BARD)	
	03	102	54		velopment (NAE	•	under different Administrative Departmen
4225	03 03	102 102		and Rural Dev	velopment (NAE	•	under different Administrative Departmen 96.6900
			54	and Rural Dev 36	velopment (NAE RIDF Loan	of Various Projects	
4225	03	102	54 54	and Rural Dev 36 36	velopment (NAE RIDF Loan 53	of Various Projects	96.6900
4225 4225	03 03	102 102	54 54 54	and Rural Dev 36 36 36 Total	velopment (NAE RIDF Loan 53	of Various Projects	96.6900 96.6900
4225 4225	03 03	102 102 102	54 54 54 54	and Rural Dev 36 36 36 Total	velopment (NAE RIDF Loan 53	of Various Projects	96.6900 96.6900 96.6900
4225 4225	03 03	102 102 102	54 54 54 54 CHARGED	and Rural Dev 36 36 36 Total	velopment (NAE RIDF Loan 53	of Various Projects	96.6900 96.6900 96.6900 0.0000
4225 4225	03 03	102 102 102	54 54 54 54 CHARGED CHEMES OTHE	and Rural Dev 36 36 36 Total	velopment (NAE RIDF Loan 53	of Various Projects	96.6900 96.6900 96.6900 0.0000
4225 4225	03 03	102 102 102 STATE So	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	and Rural Dev 36 36 36 Total	velopment (NAE RIDF Loan 53	of Various Projects	96.6900 96.6900 96.6900 0.0000 0.0000 96.6900 96.6900
4225 4225 4225	03 03 03	102 102 102 STATE SO	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	and Rural Dev 36 36 36 Total	velopment (NAE RIDF Loan 53	of Various Projects	96.6900 96.6900 96.6900 0.0000 0.0000 96.6900
4225 4225	03 03 03	102 102 102 STATE So	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	and Rural Dev 36 36 36 Total	velopment (NAE RIDF Loan 53 Total	of Various Projects Major works	96.6900 96.6900 96.6900 0.0000 0.0000 96.6900 96.6900 0.0000
4225 4225 4225 4225 4225	03 03 03 03	102 102 102 STATE SO STATE SO 102 102	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91	and Rural Dev 36 36 36 Total ER THAN CSS Central Assist 62	velopment (NAE RIDF Loan 53 Total ance Scheme for Nomadic a	of Various Projects Major works or Development of ond Semi-nomadic	96.6900 96.6900 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000 Other Backward Classes and denotif
4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03	102 102 102 STATE SO STATE SO 102 102	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91	and Rural Dev 36 36 36 Total ER THAN CSS Central Assist 62 62	relopment (NAE RIDF Loan 53 Total Fance Scheme for Nomadic at 53	of Various Projects Major works or Development of	96.6900 96.6900 96.6900 0.0000 0.0000 96.6900 96.6900 96.6900 0.0000 Other Backward Classes and denotif
4225 4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03	102 102 102 STATE SO STATE SO 102 102 102	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91	and Rural Dev 36 36 36 Total ER THAN CSS Central Assist 62 62 62 62	velopment (NAE RIDF Loan 53 Total ance Scheme for Nomadic a	of Various Projects Major works or Development of ond Semi-nomadic	96.6900 96.6900 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000 Other Backward Classes and denotif Tribes 350.0000
4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03	102 102 102 STATE SO STATE SO 102 102	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91	and Rural Dev 36 36 36 Total ER THAN CSS Central Assist 62 62 62 Total	relopment (NAE RIDF Loan 53 Total Fance Scheme for Nomadic at 53	of Various Projects Major works or Development of ond Semi-nomadic	96.6900 96.6900 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000 Other Backward Classes and denotif Tribes 350.0000 350.0000
4225 4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03	102 102 102 STATE SO STATE SO 102 102 102 102	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91 CHARGED	and Rural Dev 36 36 36 Total ER THAN CSS Central Assist 62 62 62 Total	relopment (NAE RIDF Loan 53 Total Fance Scheme for Nomadic at 53	of Various Projects Major works or Development of ond Semi-nomadic	96.6900 96.6900 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000 Other Backward Classes and denotif Tribes 350.0000 350.0000 0.0000
4225 4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03	102 102 102 STATE SO STATE SO 102 102 102 102	54 54 54 54 CHARGED CHEMES OTHE CSS 91 91 91 91 CHARGED CHARGED CHEMES OTHE	and Rural Dev 36 36 36 Total ER THAN CSS Central Assist 62 62 62 Total	relopment (NAE RIDF Loan 53 Total Fance Scheme for Nomadic at 53	of Various Projects Major works or Development of ond Semi-nomadic	96.6900 96.6900 96.6900 0.0000 0.0000 96.6900 96.6900 96.6900 0.0000 Other Backward Classes and denotif Tribes 350.0000 350.0000 0.0000 0.0000
4225 4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03	102 102 102 STATE SO STATE SO 102 102 102 102	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHARGED CHEMES OTHE	and Rural Dev 36 36 36 Total ER THAN CSS Central Assist 62 62 62 Total	relopment (NAE RIDF Loan 53 Total Fance Scheme for Nomadic at 53	of Various Projects Major works or Development of ond Semi-nomadic	96.6900 96.6900 96.6900 0.0000 0.0000 96.6900 96.6900 96.6900 0.0000 Other Backward Classes and denotif Tribes 350.0000 350.0000 0.0000 0.0000 0.0000
4225 4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03	102 102 102 STATE SO STATE SO 102 102 102 102 STATE SO	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE 91 91 91 CHARGED CHARGED CHEMES OTHE CSS VOTED	and Rural Dev 36 36 36 Total ER THAN CSS Central Assist 62 62 62 Total ER THAN CSS	relopment (NAE RIDF Loan 53 Total Fance Scheme for Nomadic at 53	of Various Projects Major works or Development of ond Semi-nomadic	96.6900 96.6900 96.6900 0.0000 0.0000 96.6900 96.6900 96.6900 0.0000 Other Backward Classes and denotif Tribes 350.0000 350.0000 0.0000 0.0000 0.0000 0.0000
4225 4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03	102 102 102 STATE SO STATE SO 102 102 102 102 STATE SO	54 54 54 54 CHARGED CHEMES OTHE CSS 91 91 91 CHARGED CHARGED CHEMES OTHE CSS 91 CHARGED CHEMES OTHE CSS CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	and Rural Dev 36 36 36 Total ER THAN CSS Central Assist 62 62 62 Total ER THAN CSS	relopment (NAE RIDF Loan 53 Total Fance Scheme for Nomadic at 53	of Various Projects Major works or Development of ond Semi-nomadic	96.6900 96.6900 96.6900 0.0000 0.0000 96.6900 96.6900 96.6900 0.0000 Other Backward Classes and denotif Tribes 350.0000 350.0000 0.0000 0.0000 350.0000 0.0000
4225 4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03	102 102 102 STATE SO STATE SO 102 102 102 102 STATE SO	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE 91 91 91 CHARGED CHARGED CHEMES OTHE CSS VOTED	and Rural Dev 36 36 36 Total ER THAN CSS Central Assist 62 62 62 Total ER THAN CSS	relopment (NAE RIDF Loan 53 Total Fance Scheme for Nomadic at 53	of Various Projects Major works or Development of ond Semi-nomadic	96.6900 96.6900 96.6900 0.0000 0.0000 96.6900 96.6900 96.6900 0.0000 Other Backward Classes and denotif Tribes 350.0000 350.0000 0.0000 0.0000 0.0000 0.0000

			Total
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
4225	03	Total	446.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
4225 Total	Total		446.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
OTAL-CAPITAL	ACCOUNT		446.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
OTAL-DEMAND	NO61		877.3990
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	877.3990
		STATE SCHEMES OTHER THAN CSS	121.4990
		CSS	755.9000
TOTAL-SUPPLEN	MENTARY GR	ANTS-2021-22	877.3990
ORIGINAL GRAN	TS-2021-22		4,101.0000
ADDITIONAL SUN	M NOW REQU	IIRED-	877.3990
GRAND TOTAL-D	EMAND NO	61	4,978.3990

REASON FOR EXCESS

- (a) Based on actual requirement.
- (b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.
 - (c) More fund against nbudget provision has been received under C.S.S..

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 99,962.4000

Total 99,962.4000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2236-Nutrition.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 1,500.9100 1,500.9100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

VENUE AC	COUNT						Total	
2236	Nutrition							
2236	02	Distribution of	nutritious food and	beverages				
2236	02	102	Mid-day Meals					
2236	02	102	91	Central Assis	tance			
2236	02	102	91	24	Mid Day Mea	ıl (MDM)		
2236	02	102	91	24	31	Grants-in-Aid	421.8000	(
2236	02	102	91	24	Total		421.8000	
2236	02	102	91	Total		·	421.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				421.8000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				421.8000	
2236	02	102	Total				421.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				421.8000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				421.8000	
2236	02	789	Special Compo	nent Plan for Sc	heduled Caste			
2236	02	789	41	Human Deve	lopment			
2236	02	789	41	60	Nutrition			
2236	02	789	41	60	31	Grants-in-Aid	2.6700	(
2236	02	789	41	60	Total		2.6700	
2236	02	789	41	Total			2.6700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.6700	
		STATE	SCHEMES OTHER	THAN CSS			2.6700	

anii 3)	Total							
	0.0000				css			
		ce	r Central Assistan	tate Share fo	90	789	02	2236
		Mid Day Meal (MDM)	State Share of	24	90	789	02	2236
(b)	17.5600	Grants-in-Aid	31	24	90	789	02	2236
	17.5600		Total	24	90	789	02	2236
	17.5600			otal	90	789	02	2236
	0.0000				CHARGED			
	0.0000			IAN CSS	CHEMES OTHER	STATE SC		
	0.0000				CSS			
	17.5600				VOTED			
	17.5600			IAN CSS	CHEMES OTHER	STATESC		
	0.0000			Santral Assist	CSS	700	02	2226
		MDM)		entral Assist	91 91	789 780	02	2236 2236
(c)	421.8000	Grants-in-Aid	Mid Day Meal 31	24 24	91	789 789	02 02	2236
(c)	421.8000	Granis-in-Aid	Total	24	91	789 789	02	2236
—	421.8000		IOtal	otal	91	789	02	2236
	0.0000			Otai	CHARGED	703	02	2200
	0.0000			IAN CSS	CHEMES OTHER	STATE SO		
	0.0000			., 000	CSS	01/11200		
	421.8000				VOTED			
	0.0000			IAN CSS	CHEMES OTHER	STATE SO		
	421.8000				css			
	442.0300				Total	789	02	2236
	0.0000				CHARGED			
	0.0000			IAN CSS	CHEMES OTHER	STATE SO		
	0.0000				CSS			
	442.0300				VOTED			
	20.2300			IAN CSS	CHEMES OTHER	STATE SC		
	421.8000				CSS			
					Tribal Area sub-	796	02	2236
			pment	luman Devel	41	796	02	2236
			Nutrition	60	41	796	02	2236
(a)	5.9800	Grants-in-Aid	31	60	41	796	02	2236
	5.9800		Total	60	41	796	02	2236
	5.9800			otal	41	796	02	2236
	0.0000 0.0000			IAN CCC	CHARGED CHEMES OTHER	STATE SC		
	0.0000			IAN COO	CSS	STATESC		
	5.9800				VOTED			
	5.9800			IAN CSS	CHEMES OTHER	STATE SO		
	0.0000				CSS			
		ce c	r Central Assistan	tate Share fo	90	796	02	2236
		Mid Day Meal (MDM)	State Share of	24	90	796	02	2236
(b)	68.7000	Grants-in-Aid	31	24	90	796	02	2236
	68.7000		Total	24	90	796	02	2236
	68.7000			otal	90	796	02	2236
_	0.0000				CHARGED			
	0.0000			IAN CSS	CHEMES OTHER	STATE SC		
	0.0000				CSS			
	68.7000				VOTED			
	68.7000			IAN CSS	CHEMES OTHER	STATE SC		
	0.0000				CSS			

							Total	akiis)
2236	02	796	91	24	Mid Day Mea	J (MDM)	IOIAI	
2236	02	796 796	91	24	Wild Day Wea	Grants-in-Aid	396.2400	(c)
2236	02	796	91	24	47	Transfer of fund to TTAADC, PRI and ULB	166.1600	(0)
2236	02	796	91	24	Total		562.4000	
2236	02	796	91	Total			562.4000	
			CHARGED	0.0000				
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				562.4000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				562.4000	
2236	02	796	Total				637.0800	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				637.0800	
		STATE SC	HEMES OTHE	R THAN CSS			74.6800	
			CSS				562.4000	
2236	02	Total					1,500.9100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,500.9100	
		STATE SC	HEMES OTHE	R THAN CSS			94.9100	
	T. (.)		CSS				1,406.0000	
2236	Total		CHARGER				1,500.9100	
		STATE SC	CHARGED HEMES OTHE	D THAN CCC			0.0000	
		STATE SC	CSS	K THAN CSS			0.0000 0.0000	
			VOTED				1,500.9100	
		STATE SC	HEMES OTHE	D THAN CSS			94.9100	
		STATE SC	CSS	K IIIAN 000			1,406.0000	
TOTAL REVE	NUE ACCOUNT						1,500.9100	
TOTALKETE	1102 710000111		CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,500.9100	
		STATE SC	HEMES OTHE	R THAN CSS			94.9100	
			css				1,406.0000	
TOTAL-DEMA	AND NO62						1,500.9100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,500.9100	
		STATE SC	HEMES OTHE	R THAN CSS			94.9100	
			CSS				1,406.0000	
TOTAL-SUPP	LEMENTARY GRA	ANTS-2021-22					1,500.9100	
ORIGINAL GE	RANTS-2021-22						99,962.4000	
	SUM NOW REQU						1,500.9100	
GRAND TOTA	AL-DEMAND NO	62					101,463.3100	

REASON FOR EXCESS

Based on Actual Requirement

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 214.8500

Total 214.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2851-Village and Small Industries.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 8.6400 Total 8.6400

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

VENUE AC	COUNT						Total
2851	Village and Sma	all Industries					
2851	00	003	Training				
2851	00	003	05	Establishment			
2851	00	003	05	82	Directorate of	Skill Development/Corpus Fund	for Skill Development
2851	00	003	05	82	19	Hiring charges of private vehicles	2.0000 B a
2851	00	003	05	82	29	Outsourcing of Services	5.6400 B a
2851	00	003	05	82	Total		7.6400
2851	00	003	05	Total			7.6400
			CHARGED)			0.0000
		STATE	SCHEMES OTH	ER THAN CSS			0.0000
			css				0.0000
			VOTED				7.6400
		STATE	SCHEMES OTH	ER THAN CSS			7.6400
			CSS				0.0000
2851	00	003	Total				7.6400
			CHARGED)			0.0000
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				7.6400
		STATE	SCHEMES OTHI	ER THAN CSS			7.6400
			CSS				0.0000
2851	00	103	Handloom Inc	dustries			
2851	00	103	70	State Share			
2851	00	103	70	90	State share of	f Skill Development Programme	under SANKALP
2851	00	103	70	90	31	Grants-in-Aid	0.5100 B a
2851	00	103	70	90	Total		0.5100
2851	00	103	70	Total			0.5100
			CHARGED)			0.0000
		STATE	SCHEMES OTH	ER THAN CSS			0.0000
			CSS				0.0000

							Total	_akhs
			VOTED				0.5100)
		STATE S	SCHEMES OTHE	R THAN CSS			0.5100)
			css				0.0000)
2851	00	103	Total				0.5100)
			CHARGED				0.0000)
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				0.5100)
		STATE S	SCHEMES OTHE	R THAN CSS			0.5100)
			CSS				0.0000)
2851	00	789	Special Compo	onent Plan for Sch	eduled Caste			
2851	00	789	70	State Share				
2851	00	789	70	90	State share	of Skill Development Programme	under SANKALP	
2851	00	789	70	90	31	Grants-in-Aid	0.1700	Bas
2851	00	789	70	90	Total		0.1700)
2851	00	789	70	Total			0.1700)
			CHARGED				0.0000)
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				0.1700)
		STATE S	SCHEMES OTHE	R THAN CSS			0.1700)
			css				0.0000)
2851	00	789	Total				0.1700)
			CHARGED				0.0000)
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				0.1700)
		STATE S	SCHEMES OTHE	R THAN CSS			0.1700)
			css				0.0000)
2851	00	796	Tribal Area sub	o-plan				
2851	00	796	70	State Share				
2851	00	796	70	90	State share	of Skill Development Programme	under SANKALP	
2851	00	796	70	90	31	Grants-in-Aid	0.3200	Bas
2851	00	796	70	90	Total		0.3200)
2851	00	796	70	Total			0.3200)
			CHARGED				0.0000)
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				0.3200)
		STATE S	SCHEMES OTHE	R THAN CSS			0.3200)
			CSS				0.0000)
2851	00	796	Total				0.3200)
			CHARGED				0.0000)
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				0.3200)
		STATE S	CHEMES OTHE	R THAN CSS			0.3200)
			css				0.0000)
2851	Total						8.6400)
			CHARGED				0.0000)
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000)
							0.0000	,
			CSS				0.0000	
			CSS VOTED				8.6400	

Total
0.0000
8.6400
0.0000
0.0000
0.0000
8.6400
8.6400
0.0000
8.6400
0.0000
0.0000
0.0000
8.6400
8.6400
0.0000
8.6400
214.8500
8.6400
223.4900

REASON FOR EXCESS

- (A) Based on actual requirement.
- (B) After Budget was passed, more fund was required to meet the expenses to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 20,800.8500

Total 20,800.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2210-Medical and Public Health.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 931.6900 931.6900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

VENUE AC	COUNT						Total	
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance :	and Renairs				
2059	80	053	25	Public Works				
2059	80	053	25	14	Public Building			
2059	80	053	25	14	27	Minor Works	290.0000	
2059	80	053	25	14	Total	Willion Works	290.0000	
2059	80	053	25	Total			290.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				290.0000	
		STATE	SCHEMES OTHE	R THAN CSS			290.0000	
			CSS				0.0000	
2059	80	053	79	Other Maintena	ance Expenditure			
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	140.0000	_(
2059	80	053	79	01	Total		140.0000	
2059	80	053	79	Total			140.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				140.0000	
		STATE	SCHEMES OTHE	R THAN CSS			140.0000	
			CSS				0.0000	
2059	80	053	Total				430.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				430.0000	
		STATE	SCHEMES OTHE	R THAN CSS			430.0000	
			CSS				0.0000	

430.0000					Total	80	2059
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE SO		
0.0000				CSS			
430.0000				VOTED			
430.0000			R THAN CSS	CHEMES OTHE	STATE SO		
0.0000				CSS			
430.0000						Total	2059
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE SO		
0.0000				CSS			
430.0000				VOTED			
430.0000			R THAN CSS	CHEMES OTHE	STATE SO		
0.0000				CSS			
						Medical and F	2210
					Urban Health Se	01	2210
			-	Hospital and D	110	01	2210
		0.5.11	Hospital	16	110	01	2210
440 4000	Destacion	G.B. Hospital	07	16	110	01	2210
116.1000	Professional Services	28	07	16	110	01	2210
216.3625	Outsourcing of Services	29	07	16	110	01	2210
332.4625		Total	07	16	110	01	2210
	atric Hospital	Modern Psychia	16	16	110	01	2210
169.2275	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	23	16	16	110	01	2210
169.2275	Clothing	Total	16	16	110	01	2210
501.6900			Total	16	110	01	2210
0.0000				CHARGED			
0.0000			R THAN CSS	HEMES OTHE	STATE SO		
0.0000				css			
501.6900				VOTED			
501.6900			R THAN CSS	CHEMES OTHE	STATE SO		
0.0000				CSS			
501.6900				Total	110	01	2210
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE SO		
0.0000				CSS			
501.6900				VOTED			
501.6900			R THAN CSS	CHEMES OTHE	STATE SO		
0.0000				CSS			
501.6900					Total	01	2210
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATES		
0.0000				CSS			
501.6900 501.6900			THAN CEE	VOTED	STATE SO		
501.6900 0.0000			THAN COO	CSS	SIAIE S		
501.6900				<u> </u>		Total	2210
0.0000				CHARGED		Iotai	££ 1U
0.0000			R THAN CSS	CHARGED	STATE SO		
0 0000				, <u>_</u> ,,,	3171-00		
0.0000 0.0000				css			

	Total
STATE SCHEMES OTHER THAN CSS	501.6900
CSS	0.0000
TOTAL REVENUE ACCOUNT	931.6900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	931.6900
STATE SCHEMES OTHER THAN CSS	931.6900
CSS	0.0000
FOTAL-DEMAND NO64	931.6900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	931.6900
STATE SCHEMES OTHER THAN CSS	931.6900
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	931.6900
ORIGINAL GRANTS-2021-22	20,800.8500
ADDITIONAL SUM NOW REQUIRED-	931.6900
GRAND TOTAL-DEMAND NO64	21,732.5400
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