

**DETAILED DEMANDS
FOR
SUPPLEMENTARY GRANTS**

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**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-1**

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(B) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-1**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	26.0000	2,451.8500	2,477.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2011-Parliament/State/Union Territory Legislatures.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	4.0000	67.3000	71.3000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2011	Parliament/State/Union Territory Legislatures						
2011	02	State/Union Territory Legislatures					
2011	02	101	Legislative Assembly				
2011	02	101	01	Emoluments and Allowances			
2011	02	101	01	03	Members of the Legislative Assembly		
2011	02	101	01	03	01	Salaries	37.0000
2011	02	101	01	03	07	M e d i c a l Reimbursement	28.5000 (B)
2011	02	101	01	03	Total		65.5000
2011	02	101	01	05	Speaker and Deputy Speaker		
2011	02	101	01	05	01	Salaries	1.0000 (A)
2011	02	101	01	05	Total		1.0000
2011	02	101	01	06	Medical Reimbursement of Speaker and Deputy Speaker		
2011	02	101	01	06	07	M e d i c a l Reimbursement	3.0000 (B)
2011	02	101	01	06	Total		3.0000
2011	02	101	01	Total			69.5000
CHARGED							4.0000
STATE SCHEMES OTHER THAN CSS							4.0000
CSS							0.0000
VOTED							65.5000
STATE SCHEMES OTHER THAN CSS							65.5000
CSS							0.0000
2011	02	101	Total				69.5000
CHARGED							4.0000
STATE SCHEMES OTHER THAN CSS							4.0000
CSS							0.0000
VOTED							65.5000
STATE SCHEMES OTHER THAN CSS							65.5000
CSS							0.0000
2011	02	103	Legislative Secretariat				
2011	02	103	37	Agricultural Development			

(Rupees in Lakhs)

						Total	
2011	02	103	37	71	Gardening/Beautification		
2011	02	103	37	71	50	Other charges	1.8000 (A)
2011	02	103	37	71	Total		1.8000
2011	02	103	37	Total			1.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.8000
STATE SCHEMES OTHER THAN CSS							1.8000
CSS							0.0000
2011	02	103	Total				1.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.8000
STATE SCHEMES OTHER THAN CSS							1.8000
CSS							0.0000
2011	02	Total					71.3000
CHARGED							4.0000
STATE SCHEMES OTHER THAN CSS							4.0000
CSS							0.0000
VOTED							67.3000
STATE SCHEMES OTHER THAN CSS							67.3000
CSS							0.0000
2011	Total						71.3000
CHARGED							4.0000
STATE SCHEMES OTHER THAN CSS							4.0000
CSS							0.0000
VOTED							67.3000
STATE SCHEMES OTHER THAN CSS							67.3000
CSS							0.0000
TOTAL REVENUE ACCOUNT							71.3000
CHARGED							4.0000
STATE SCHEMES OTHER THAN CSS							4.0000
CSS							0.0000
VOTED							67.3000
STATE SCHEMES OTHER THAN CSS							67.3000
CSS							0.0000
TOTAL-DEMAND NO.-1							71.3000
CHARGED							4.0000
STATE SCHEMES OTHER THAN CSS							4.0000
CSS							0.0000
VOTED							67.3000
STATE SCHEMES OTHER THAN CSS							67.3000
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22							71.3000
ORIGINAL GRANTS-2021-22							2,477.8500
ADDITIONAL SUM NOW REQUIRED-							71.3000
GRAND TOTAL-DEMAND NO.-1							2,549.1500

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-2**

REASON FOR EXCESS

**(A) Due to unavoidable reason, additional fund was released by State Government thus
Supplementary Grants are required to be taken.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-2**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	660.0000	0.0000	660.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2012-President, Vice President/ Governor, Administrator of Union Territories.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	77.0000	0.0000	77.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2012	President, Vice President/ Governor, Administrator of Union Territories						
2012	03	Governor/Administrator of Union Territories					
2012	03	090	Secretariat				
2012	03	090	05	Establishment			
2012	03	090	05	25	Governor's House		
2012	03	090	05	25	07	Medical Reimbursement	3.0000 (A)
2012	03	090	05	25	12	Electricity Charges	17.0000 (A)
2012	03	090	05	25	13	Office Expenses	8.3000 (A)
2012	03	090	05	25	17	Purchase of Vehicle	27.0000 (A)
2012	03	090	05	25	19	Hiring charges of private vehicles	1.4000 (A)
2012	03	090	05	25	28	Professional Services	0.4500 (A)
2012	03	090	05	25	Total		57.1500
2012	03	090	05	Total			57.1500
CHARGED							57.1500
STATE SCHEMES OTHER THAN CSS							57.1500
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	090	Total				57.1500
CHARGED							57.1500
STATE SCHEMES OTHER THAN CSS							57.1500
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	106	Entertainment Expenses				
2012	03	106	05	Establishment			

(Rupees in Lakhs)

						Total	
2012	03	106	05	25	Governor's House		
2012	03	106	05	25	16 Publications		19.8500 (A)
2012	03	106	05	25	Total		19.8500
2012	03	106	05	Total			19.8500
CHARGED							19.8500
STATE SCHEMES OTHER THAN CSS							19.8500
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	106	Total				19.8500
CHARGED							19.8500
STATE SCHEMES OTHER THAN CSS							19.8500
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	Total					77.0000
CHARGED							77.0000
STATE SCHEMES OTHER THAN CSS							77.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	Total						77.0000
CHARGED							77.0000
STATE SCHEMES OTHER THAN CSS							77.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
TOTAL REVENUE ACCOUNT							77.0000
CHARGED							77.0000
STATE SCHEMES OTHER THAN CSS							77.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
TOTAL-DEMAND NO.-2							77.0000
CHARGED							77.0000
STATE SCHEMES OTHER THAN CSS							77.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22							77.0000
ORIGINAL GRANTS-2021-22							660.0000
ADDITIONAL SUM NOW REQUIRED-							77.0000
GRAND TOTAL-DEMAND NO.-2							737.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-3**

REASON FOR EXCESS

**(A) After Budget was passed, more fund was required to meet the expenses against the
item.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-3**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	8,557.0000	8,557.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2052-Secretariat-General Services, 4059-Capital Outlay on Public Works, 4070-Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,077.4000	1,077.4000

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2052	Secretariat-General Services						
2052	00	090	Secretariat				
2052	00	090	05	Establishment			
2052	00	090	05	08	Civil Secretariat		
2052	00	090	05	08	01	Salaries	195.0000 (A)
2052	00	090	05	08	13	Office Expenses	47.0000 (A)
2052	00	090	05	08	17	Purchase of Vehicle	92.5100 (A)
2052	00	090	05	08	18	Cost of fuel etc and maintenance cost of vehicles	99.0000 (A)
2052	00	090	05	08	29	Outsourcing of Services	3.4700 (A)
2052	00	090	05	08	Total		436.9800
2052	00	090	05	Total			436.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							436.9800
STATE SCHEMES OTHER THAN CSS							436.9800
CSS							0.0000
2052	00	090	Total				436.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							436.9800
STATE SCHEMES OTHER THAN CSS							436.9800
CSS							0.0000
2052	Total						436.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							436.9800
STATE SCHEMES OTHER THAN CSS							436.9800
CSS							0.0000
TOTAL REVENUE ACCOUNT							436.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							436.9800
STATE SCHEMES OTHER THAN CSS							436.9800
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	60	Other Buildings					
4059	60	051	Construction				
4059	60	051	05	Establishment			
4059	60	051	05	50	Tripura Bhavan - Kolkata		
4059	60	051	05	50	53	Major works	70.0000 (A)
4059	60	051	05	50	Total		70.0000
4059	60	051	05	Total			70.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							70.0000
CSS							0.0000
4059	60	051	Total				70.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							70.0000
CSS							0.0000
4059	60	Total					70.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							70.0000
CSS							0.0000
4059	80	General					
4059	80	052	Machinery and Equipment				
4059	80	052	98	Administration			
4059	80	052	98	03	G.A. (S.A)		
4059	80	052	98	03	52	Machinery and Equipment	14.0000 (A)
4059	80	052	98	03	Total		14.0000
4059	80	052	98	Total			14.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.0000
STATE SCHEMES OTHER THAN CSS							14.0000
CSS							0.0000
4059	80	052	Total				14.0000

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							14.0000	
STATE SCHEMES OTHER THAN CSS							14.0000	
CSS							0.0000	
4059	80	201	Acquisition of Land					
4059	80	201	98	Administration				
4059	80	201	98	03	G.A. (S.A)			
4059	80	201	98	03	57	Grants for Creation of Capital Assets	48.9200 (A)	
4059	80	201	98	03	58	Purchase / Acquisition of Land	440.2800 (A)	
4059	80	201	98	03	Total		489.2000	
4059	80	201	98	Total			489.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							489.2000	
STATE SCHEMES OTHER THAN CSS							489.2000	
CSS							0.0000	
4059	80	201	Total				489.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							489.2000	
STATE SCHEMES OTHER THAN CSS							489.2000	
CSS							0.0000	
4059	80	Total					503.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							503.2000	
STATE SCHEMES OTHER THAN CSS							503.2000	
CSS							0.0000	
4059	Total						573.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							573.2000	
STATE SCHEMES OTHER THAN CSS							573.2000	
CSS							0.0000	
4070	Capital Outlay on Other Administrative Services							
4070	00	800	Other expenditure					
4070	00	800	05	Establishment				
4070	00	800	05	50	Tripura Bhavan - Kolkata			
4070	00	800	05	50	60	Other Capital Expenditure	67.2200 (A)	
4070	00	800	05	50	Total		67.2200	
4070	00	800	05	Total			67.2200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							67.2200	

(Rupees in Lakhs)

				Total
STATE SCHEMES OTHER THAN CSS				67.2200
CSS				0.0000
4070	00	800	Total	67.2200
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				67.2200
STATE SCHEMES OTHER THAN CSS				67.2200
CSS				0.0000
4070	Total			67.2200
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				67.2200
STATE SCHEMES OTHER THAN CSS				67.2200
CSS				0.0000
TOTAL-CAPITAL ACCOUNT				640.4200
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				640.4200
STATE SCHEMES OTHER THAN CSS				640.4200
CSS				0.0000
TOTAL-DEMAND NO.-3				1,077.4000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,077.4000
STATE SCHEMES OTHER THAN CSS				1,077.4000
CSS				0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22				1,077.4000
ORIGINAL GRANTS-2021-22				8,557.0000
ADDITIONAL SUM NOW REQUIRED-				1,077.4000
GRAND TOTAL-DEMAND NO.-3				9,634.4000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-4**

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-4

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,935.2000	1,935.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4.7000	4.7000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	60	Other Buildings					
4059	60	051	Construction				
4059	60	051	99	Others			
4059	60	051	99	13	Election		
4059	60	051	99	13	53	Major works	4.7000 (A)
4059	60	051	99	13	Total		4.7000
4059	60	051	99	Total			4.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.7000
STATE SCHEMES OTHER THAN CSS							4.7000
CSS							0.0000
4059	60	051	Total				4.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.7000
STATE SCHEMES OTHER THAN CSS							4.7000
CSS							0.0000
4059	60	Total					4.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
	VOTED	4.7000
	STATE SCHEMES OTHER THAN CSS	4.7000
	CSS	0.0000
4059	Total	4.7000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	4.7000
	STATE SCHEMES OTHER THAN CSS	4.7000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		4.7000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	4.7000
	STATE SCHEMES OTHER THAN CSS	4.7000
	CSS	0.0000
TOTAL-DEMAND NO.-4		4.7000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	4.7000
	STATE SCHEMES OTHER THAN CSS	4.7000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		4.7000
ORIGINAL GRANTS-2021-22		1,935.2000
ADDITIONAL SUM NOW REQUIRED-		4.7000
GRAND TOTAL-DEMAND NO.-4		1,939.9000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-5

REASON FOR EXCESS

- (A) More fund against Budget Provision has been received under CASP/CSS and therefore, it has necessitated release more State Share.**
- (B) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-5

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	15,338.5000	15,338.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,863.5500	1,863.5500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2059	Public Works						
2059	60	Other Buildings					
2059	60	789	Special Component Plan for Scheduled Caste				
2059	60	789	90	State Share for Central Assistance			
2059	60	789	90	58	State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2059	60	789	90	58	31	Grants-in-Aid	53.5500 (A)
2059	60	789	90	58	Total		53.5500
2059	60	789	90	Total			53.5500
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				53.5500
			STATE SCHEMES OTHER THAN CSS				53.5500
			CSS				0.0000
2059	60	789	Total				53.5500
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				53.5500
			STATE SCHEMES OTHER THAN CSS				53.5500
			CSS				0.0000
2059	60	Total					53.5500
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				53.5500
			STATE SCHEMES OTHER THAN CSS				53.5500
			CSS				0.0000
2059	Total						53.5500
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							53.5500
STATE SCHEMES OTHER THAN CSS							53.5500
CSS							0.0000
TOTAL REVENUE ACCOUNT							53.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							53.5500
STATE SCHEMES OTHER THAN CSS							53.5500
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	60	Other Buildings					
4059	60	051	Construction				
4059	60	051	22	Judicial			
4059	60	051	22	12	Tripura Judicial Academy		
4059	60	051	22	12	53	Major works	520.0000 (B)
4059	60	051	22	12	Total		520.0000
4059	60	051	22	Total			520.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							520.0000
STATE SCHEMES OTHER THAN CSS							520.0000
CSS							0.0000
4059	60	051	Total				520.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							520.0000
STATE SCHEMES OTHER THAN CSS							520.0000
CSS							0.0000
4059	60	789	Special Component Plan for Scheduled Caste				
4059	60	789	22	Judicial			
4059	60	789	22	12	Tripura Judicial Academy		
4059	60	789	22	12	53	Major works	170.0000 (B)
4059	60	789	22	12	Total		170.0000
4059	60	789	22	Total			170.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							170.0000
STATE SCHEMES OTHER THAN CSS							170.0000
CSS							0.0000
4059	60	789	Total				170.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							170.0000
STATE SCHEMES OTHER THAN CSS							170.0000
CSS							0.0000
4059	60	796	Tribal Area sub-plan				
4059	60	796	22	Judicial			

(Rupees in Lakhs)

							Total			
4059	60	796	22	12	Tripura Judicial Academy					
4059	60	796	22	12	53	Major works	310.0000	(B)		
4059	60	796	22	12	Total		310.0000			
4059	60	796	22	Total			310.0000			
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							310.0000			
STATE SCHEMES OTHER THAN CSS							310.0000			
CSS							0.0000			
4059	60	796	Total				310.0000			
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							310.0000			
STATE SCHEMES OTHER THAN CSS							310.0000			
CSS							0.0000			
4059	60	Total					1,000.0000			
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							1,000.0000			
STATE SCHEMES OTHER THAN CSS							1,000.0000			
CSS							0.0000			
4059	80	General								
4059	80	051	Construction							
4059	80	051	25	Public Works						
4059	80	051	25	21	Special Assistance - Capital					
4059	80	051	25	21	53	Major works	5.2000	(B)		
4059	80	051	25	21	Total		5.2000			
4059	80	051	25	22	Loan under Special Assistance for Capital Expenditure					
4059	80	051	25	22	53	Major works	416.0000	(B)		
4059	80	051	25	22	Total		416.0000			
4059	80	051	25	Total			421.2000			
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							421.2000			
STATE SCHEMES OTHER THAN CSS							421.2000			
CSS							0.0000			
4059	80	051	Total				421.2000			
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							421.2000			
STATE SCHEMES OTHER THAN CSS							421.2000			
CSS							0.0000			
4059	80	789	Special Component Plan for Scheduled Caste							
4059	80	789	25	Public Works						
4059	80	789	25	21	Special Assistance - Capital					
4059	80	789	25	21	53	Major works	1.7000	(B)		
4059	80	789	25	21	Total		1.7000			
4059	80	789	25	22	Loan under Special Assistance for Capital Expenditure					
4059	80	789	25	22	53	Major works	136.0000	(B)		

(Rupees in Lakhs)

						Total
4059	80	789	25	22	Total	136.0000
4059	80	789	25	Total		137.7000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						137.7000
STATE SCHEMES OTHER THAN CSS						137.7000
CSS						0.0000
4059	80	789	Total			137.7000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						137.7000
STATE SCHEMES OTHER THAN CSS						137.7000
CSS						0.0000
4059	80	796	Tribal Area sub-plan			
4059	80	796	25	Public Works		
4059	80	796	25	21	Special Assistance - Capital	
4059	80	796	25	21	53 Major works	3.1000 (B)
4059	80	796	25	21	Total	3.1000
4059	80	796	25	22	Loan under Special Assistance for Capital Expenditure	
4059	80	796	25	22	53 Major works	248.0000 (B)
4059	80	796	25	22	Total	248.0000
4059	80	796	25	Total		251.1000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						251.1000
STATE SCHEMES OTHER THAN CSS						251.1000
CSS						0.0000
4059	80	796	Total			251.1000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						251.1000
STATE SCHEMES OTHER THAN CSS						251.1000
CSS						0.0000
4059	80	Total				810.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						810.0000
STATE SCHEMES OTHER THAN CSS						810.0000
CSS						0.0000
4059	Total					1,810.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,810.0000
STATE SCHEMES OTHER THAN CSS						1,810.0000
CSS						0.0000
TOTAL-CAPITAL ACCOUNT						1,810.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000

		(Rupees in Lakhs)
		Total
	CSS	0.0000
	VOTED	1,810.0000
	STATE SCHEMES OTHER THAN CSS	1,810.0000
	CSS	0.0000
TOTAL-DEMAND NO.-5		1,863.5500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,863.5500
	STATE SCHEMES OTHER THAN CSS	1,863.5500
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		1,863.5500
ORIGINAL GRANTS-2021-22		15,338.5000
ADDITIONAL SUM NOW REQUIRED-		1,863.5500
GRAND TOTAL-DEMAND NO.-5		17,202.0500

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-6**

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B)During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-6**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	33,077.0000	33,077.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2053-District Administration, 2059-Public Works, 2070-Other Administrative Services, 2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities, 2575-Other Special Area Programmes, 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	14,966.8300	14,966.8300

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2053	District Administration						
2053	00	093	District Establishments				
2053	00	093	05	Establishment			
2053	00	093	05	07	Circuit House		
2053	00	093	05	07	13	Office Expenses	49.5223 (A)
2053	00	093	05	07	21	Supplies and Materials	0.2002 (A)
2053	00	093	05	07	Total		49.7225
2053	00	093	05	16	District Establishment		
2053	00	093	05	16	12	Electricity Charges	20.0000 (A)
2053	00	093	05	16	19	Hiring charges of private vehicles	3.3967 (A)
2053	00	093	05	16	Total		23.3967
2053	00	093	05	Total			73.1192
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				73.1192
			STATE SCHEMES OTHER THAN CSS				73.1192
			CSS				0.0000
2053	00	093	Total				73.1192
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				73.1192
			STATE SCHEMES OTHER THAN CSS				73.1192
			CSS				0.0000
2053	00	094	Other Establishments				

(Rupees in Lakhs)

							Total	
2053	00	094	99	Others				
2053	00	094	99	80	COVID-19			
2053	00	094	99	80	31	Grants-in-Aid	7,129.0807	(A)
2053	00	094	99	80	Total		7,129.0807	
2053	00	094	99	Total			7,129.0807	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7,129.0807	
STATE SCHEMES OTHER THAN CSS							7,129.0807	
CSS							0.0000	
2053	00	094	Total				7,129.0807	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7,129.0807	
STATE SCHEMES OTHER THAN CSS							7,129.0807	
CSS							0.0000	
2053	Total						7,202.1999	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7,202.1999	
STATE SCHEMES OTHER THAN CSS							7,202.1999	
CSS							0.0000	
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance and Repairs					
2059	80	053	79	Other Maintenance Expenditure				
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	105.0000	(A)
2059	80	053	79	01	Total		105.0000	
2059	80	053	79	Total			105.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							105.0000	
STATE SCHEMES OTHER THAN CSS							105.0000	
CSS							0.0000	
2059	80	053	Total				105.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							105.0000	
STATE SCHEMES OTHER THAN CSS							105.0000	
CSS							0.0000	
2059	80	Total					105.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							105.0000	
STATE SCHEMES OTHER THAN CSS							105.0000	
CSS							0.0000	
2059	Total						105.0000	

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							105.0000	
STATE SCHEMES OTHER THAN CSS							105.0000	
CSS							0.0000	
2070	Other Administrative Services							
2070	00	003	Training					
2070	00	003	03	Research and Training				
2070	00	003	03	05	Extension & Training			
2070	00	003	03	05	20	O t h e r Administrative Expenses		0.4141 (A)
2070	00	003	03	05	Total		0.4141	
2070	00	003	03	Total			0.4141	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.4141	
STATE SCHEMES OTHER THAN CSS							0.4141	
CSS							0.0000	
2070	00	003	Total				0.4141	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.4141	
STATE SCHEMES OTHER THAN CSS							0.4141	
CSS							0.0000	
2070	Total						0.4141	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.4141	
STATE SCHEMES OTHER THAN CSS							0.4141	
CSS							0.0000	
2235	Social Security and Welfare							
2235	02	Social Welfare						
2235	02	200	Other programmes					
2235	02	200	99	Others				
2235	02	200	99	16	Exgratia to Public Members Effected by Extremist Violence			
2235	02	200	99	16	31	Grants-in-Aid		10.1500 (A)
2235	02	200	99	16	Total		10.1500	
2235	02	200	99	Total			10.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.1500	
STATE SCHEMES OTHER THAN CSS							10.1500	
CSS							0.0000	
2235	02	200	Total				10.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.1500	
STATE SCHEMES OTHER THAN CSS							10.1500	

(Rupees in Lakhs)

							Total
CSS							0.0000
2235	02	Total					10.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.1500
STATE SCHEMES OTHER THAN CSS							10.1500
CSS							0.0000
2235	Total						10.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.1500
STATE SCHEMES OTHER THAN CSS							10.1500
CSS							0.0000
2245	Relief on account of Natural Calamities						
2245	02	Floods, Cyclones etc.					
2245	02	101	Gratuitous Relief				
2245	02	101	43	Finance Commission			
2245	02	101	43	42	State Disaster Response Fund/ State Disaster Response Mitigation Fund		
2245	02	101	43	42	48	Deposit towards State Disaster Response Fund	340.0000 (B)
2245	02	101	43	42	Total		340.0000
2245	02	101	43	43	State Share of State Disaster Response Fund/ State Disaster Response Mitigation Fund		
2245	02	101	43	43	48	Deposit towards State Disaster Response Fund	40.0000 (A)
2245	02	101	43	43	Total		40.0000
2245	02	101	43	Total			380.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							380.0000
STATE SCHEMES OTHER THAN CSS							380.0000
CSS							0.0000
2245	02	101	Total				380.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							380.0000
STATE SCHEMES OTHER THAN CSS							380.0000
CSS							0.0000
2245	02	102	Drinking Water Supply				
2245	02	102	43	Finance Commission			
2245	02	102	43	42	State Disaster Response Fund/ State Disaster Response Mitigation Fund		
2245	02	102	43	42	48	Deposit towards State Disaster Response Fund	340.0000 (B)
2245	02	102	43	42	Total		340.0000
2245	02	102	43	43	State Share of State Disaster Response Fund/ State Disaster Response Mitigation Fund		
2245	02	102	43	43	48	Deposit towards State Disaster Response Fund	40.0000 (A)
2245	02	102	43	43	Total		40.0000
2245	02	102	43	Total			380.0000

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							380.0000
STATE SCHEMES OTHER THAN CSS							380.0000
CSS							0.0000
2245	02	102	Total				380.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							380.0000
STATE SCHEMES OTHER THAN CSS							380.0000
CSS							0.0000
2245	02	104	Supply of Fodder				
2245	02	104	43	Finance Commission			
2245	02	104	43	42	State Disaster Response Fund/ State Disaster Response Mitigation Fund		
2245	02	104	43	42	48	Deposit towards State Disaster Response Fund	238.9226 (B)
2245	02	104	43	42	Total		238.9226
2245	02	104	43	Total			238.9226
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							238.9226
STATE SCHEMES OTHER THAN CSS							238.9226
CSS							0.0000
2245	02	104	Total				238.9226
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							238.9226
STATE SCHEMES OTHER THAN CSS							238.9226
CSS							0.0000
2245	02	Total					998.9226
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							998.9226
STATE SCHEMES OTHER THAN CSS							998.9226
CSS							0.0000
2245	Total						998.9226
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							998.9226
STATE SCHEMES OTHER THAN CSS							998.9226
CSS							0.0000
2575	Other Special Area Programmes						
2575	06	Border Area Development					
2575	06	789	Special Component Plan for Scheduled Caste				
2575	06	789	90	State Share for Central Assistance			
2575	06	789	90	30	State Share of Border Areas Development Programme (BADP)		
2575	06	789	90	30	50	Other charges	255.7400 (A)
2575	06	789	90	30	Total		255.7400

(Rupees in Lakhs)

					Total
2575	06	789	90	Total	255.7400
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					255.7400
STATE SCHEMES OTHER THAN CSS					255.7400
CSS					0.0000
2575	06	789	91	Central Assistance	
2575	06	789	91	30	Border Areas Development Programme (BADP)
2575	06	789	91	30	50 Other charges
2575	06	789	91	30	Total
					662.5206 (B)
2575	06	789	91	Total	662.5206
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					662.5206
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					662.5206
2575	06	789	Total		918.2606
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					918.2606
STATE SCHEMES OTHER THAN CSS					255.7400
CSS					662.5206
2575	06	796		Tribal Area sub-plan	
2575	06	796	90	State Share for Central Assistance	
2575	06	796	90	30	State Share of Border Areas Development Programme (BADP)
2575	06	796	90	30	50 Other charges
2575	06	796	90	30	Total
					466.9834 (A)
2575	06	796	90	Total	466.9834
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					466.9834
STATE SCHEMES OTHER THAN CSS					466.9834
CSS					0.0000
2575	06	796	91	Central Assistance	
2575	06	796	91	30	Border Areas Development Programme (BADP)
2575	06	796	91	30	50 Other charges
2575	06	796	91	30	Total
					1,355.8047 (B)
2575	06	796	91	Total	1,355.8047
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					1,355.8047
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					1,355.8047
2575	06	796	Total		1,822.7881
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					1,822.7881
STATE SCHEMES OTHER THAN CSS					466.9834

(Rupees in Lakhs)

						Total
CSS						1,355.8047
2575	06	800	Other expenditure			
2575	06	800	91	Central Assistance		
2575	06	800	91	30	Border Areas Development Programme (BADP)	
2575	06	800	91	30	50	Other charges
2575	06	800	91	30	Total	2,915.5947 (B)
2575	06	800	91	Total		2,915.5947
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,915.5947
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,915.5947
2575	06	800	Total			2,915.5947
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,915.5947
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,915.5947
2575	06	Total				5,656.6434
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5,656.6434
STATE SCHEMES OTHER THAN CSS						722.7234
CSS						4,933.9200
2575	Total					5,656.6434
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5,656.6434
STATE SCHEMES OTHER THAN CSS						722.7234
CSS						4,933.9200
TOTAL REVENUE ACCOUNT						13,973.3300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						13,973.3300
STATE SCHEMES OTHER THAN CSS						9,039.4100
CSS						4,933.9200
CAPITAL ACCOUNT						
4059	Capital Outlay on Public Works					
4059	01	Office Buildings				
4059	01	051	Construction			
4059	01	051	91	Central Assistance		
4059	01	051	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)	
4059	01	051	91	09	53	Major works
4059	01	051	91	09	Total	628.9800 (B)
4059	01	051	91	Total		628.9800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						628.9800

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							628.9800
4059	01	051	Total				628.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							628.9800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							628.9800
4059	01	789	Special Component Plan for Scheduled Caste				
4059	01	789	91	Central Assistance			
4059	01	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4059	01	789	91	09	53	Major works	88.6900 (B)
4059	01	789	91	09	Total		88.6900
4059	01	789	91	Total			88.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							88.6900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							88.6900
4059	01	789	Total				88.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							88.6900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							88.6900
4059	01	796	Tribal Area sub-plan				
4059	01	796	91	Central Assistance			
4059	01	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4059	01	796	91	09	53	Major works	182.3300 (B)
4059	01	796	91	09	Total		182.3300
4059	01	796	91	Total			182.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							182.3300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							182.3300
4059	01	796	Total				182.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							182.3300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							182.3300
4059	01	Total					900.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							900.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							900.0000

(Rupees in Lakhs)

							Total
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	21	Special Assistance - Capital		
4059	80	051	25	21	53	Major works	41.2026 (A)
4059	80	051	25	21	Total		41.2026
4059	80	051	25	Total			41.2026
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							41.2026
STATE SCHEMES OTHER THAN CSS							41.2026
CSS							0.0000
4059	80	051	Total				41.2026
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							41.2026
STATE SCHEMES OTHER THAN CSS							41.2026
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	21	Special Assistance - Capital		
4059	80	789	25	21	53	Major works	12.9774 (A)
4059	80	789	25	21	Total		12.9774
4059	80	789	25	Total			12.9774
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.9774
STATE SCHEMES OTHER THAN CSS							12.9774
CSS							0.0000
4059	80	789	Total				12.9774
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.9774
STATE SCHEMES OTHER THAN CSS							12.9774
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	21	Special Assistance - Capital		
4059	80	796	25	21	53	Major works	39.3200 (A)
4059	80	796	25	21	Total		39.3200
4059	80	796	25	Total			39.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							39.3200
STATE SCHEMES OTHER THAN CSS							39.3200
CSS							0.0000
4059	80	796	Total				39.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

			(Rupees in Lakhs)
			Total
CSS			0.0000
VOTED			39.3200
STATE SCHEMES OTHER THAN CSS			39.3200
CSS			0.0000
4059	80	Total	93.5000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			93.5000
STATE SCHEMES OTHER THAN CSS			93.5000
CSS			0.0000
4059	Total		993.5000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			993.5000
STATE SCHEMES OTHER THAN CSS			93.5000
CSS			900.0000
TOTAL-CAPITAL ACCOUNT			993.5000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			993.5000
STATE SCHEMES OTHER THAN CSS			93.5000
CSS			900.0000
TOTAL-DEMAND NO.-6			14,966.8300
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			14,966.8300
STATE SCHEMES OTHER THAN CSS			9,132.9100
CSS			5,833.9200
TOTAL-SUPPLEMENTARY GRANTS-2021-22			14,966.8300
ORIGINAL GRANTS-2021-22			33,077.0000
ADDITIONAL SUM NOW REQUIRED-			14,966.8300
GRAND TOTAL-DEMAND NO.-6			48,043.8300

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-7**

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-7

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	342.6000	342.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2062-Vigilance.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	23.1900	23.1900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2062	Vigilance						
2062	00	104	Vigilance Commission of State/UT				
2062	00	104	05	Establishment			
2062	00	104	05	76	Tripura Lokayukta Act, 2008		
2062	00	104	05	76	01	Salaries	18.8048 (A)
2062	00	104	05	76	27	Minor Works	4.3852 (A)
2062	00	104	05	76	Total		23.1900
2062	00	104	05	Total			23.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.1900
STATE SCHEMES OTHER THAN CSS							23.1900
CSS							0.0000
2062	00	104	Total				23.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.1900
STATE SCHEMES OTHER THAN CSS							23.1900
CSS							0.0000
2062	Total						23.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.1900
STATE SCHEMES OTHER THAN CSS							23.1900
CSS							0.0000
TOTAL REVENUE ACCOUNT							23.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
VOTED		23.1900
STATE SCHEMES OTHER THAN CSS		23.1900
CSS		0.0000
TOTAL-DEMAND NO.-7		23.1900
		23.1900
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
		0.0000
VOTED		23.1900
STATE SCHEMES OTHER THAN CSS		23.1900
CSS		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		23.1900
ORIGINAL GRANTS-2021-22		342.6000
ADDITIONAL SUM NOW REQUIRED-		23.1900
GRAND TOTAL-DEMAND NO.-7		365.7900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-8**

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses, to continue the department process.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-8

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	613.6000	74.0000	687.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2051-Public Service Commission, 2070-Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	64.5900	64.5900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2051	Public Service Commission						
2051	00	102	State Public Service Commission				
2051	00	102	05	Establishment			
2051	00	102	05	51	Tripura Public Service Commission		
2051	00	102	05	51	27	Minor Works	7.5500 (a)
2051	00	102	05	51	Total		7.5500
2051	00	102	05	Total			7.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.5500
STATE SCHEMES OTHER THAN CSS							7.5500
CSS							0.0000
2051	00	102	Total				7.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.5500
STATE SCHEMES OTHER THAN CSS							7.5500
CSS							0.0000
2051	Total						7.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.5500
STATE SCHEMES OTHER THAN CSS							7.5500
CSS							0.0000
2070	Other Administrative Services						
2070	00	003	Training				
2070	00	003	05	Establishment			
2070	00	003	05	56	State Institution of Public Administration and Rural Development.		
2070	00	003	05	56	31	Grants-in-Aid	5.0400 (a)

(Rupees in Lakhs)

						Total
2070	00	003	05	56	Total	5.0400
2070	00	003	05	Total		5.0400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5.0400
STATE SCHEMES OTHER THAN CSS						5.0400
CSS						0.0000
2070	00	003	70	State Share		
2070	00	003	70	08	G.A. (P & T) / SIPARD	
2070	00	003	70	08	31	Grants-in-Aid
2070	00	003	70	08	Total	52.0000 (a)
2070	00	003	70	Total		52.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						52.0000
STATE SCHEMES OTHER THAN CSS						52.0000
CSS						0.0000
2070	00	003	Total			57.0400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						57.0400
STATE SCHEMES OTHER THAN CSS						57.0400
CSS						0.0000
2070	Total					57.0400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						57.0400
STATE SCHEMES OTHER THAN CSS						57.0400
CSS						0.0000
TOTAL REVENUE ACCOUNT						64.5900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						64.5900
STATE SCHEMES OTHER THAN CSS						64.5900
CSS						0.0000
TOTAL-DEMAND NO.-8						64.5900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						64.5900
STATE SCHEMES OTHER THAN CSS						64.5900
CSS						0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22						64.5900
ORIGINAL GRANTS-2021-22						687.6000
ADDITIONAL SUM NOW REQUIRED-						64.5900
GRAND TOTAL-DEMAND NO.-8						752.1900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-9**

REASON FOR EXCESS

(a) Based on actual requirements.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-9**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,019.0000	1,019.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3454-Census Surveys and Statistics.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	98.9100	98.9100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
3454	Census Surveys and Statistics						
3454	01	Census					
3454	01	001	Direction and Administration				
3454	01	001	05	Establishment			
3454	01	001	05	44	Statistical Unit		
3454	01	001	05	44	01	Salaries	0.0100 (a)
3454	01	001	05	44	07	Medical Reimbursement	6.0000 (a)
3454	01	001	05	44	12	Electricity Charges	3.0000 (a)
3454	01	001	05	44	14	Rents, Rates and Taxes	0.1500 (a)
3454	01	001	05	44	19	Hiring charges of private vehicles	0.1000 (a)
3454	01	001	05	44	27	Minor Works	1.6100 (a)
3454	01	001	05	44	28	Professional Services	70.3100 (a)
3454	01	001	05	44	Total		81.1800
3454	01	001	05	Total			81.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.1800
STATE SCHEMES OTHER THAN CSS							81.1800
CSS							0.0000
3454	01	001	Total				81.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.1800
STATE SCHEMES OTHER THAN CSS							81.1800
CSS							0.0000
3454	01	Total					81.1800

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							81.1800	
STATE SCHEMES OTHER THAN CSS							81.1800	
CSS							0.0000	
3454	02	Surveys and Statistics						
3454	02	201	National Sample Survey Organisation					
3454	02	201	99	Others				
3454	02	201	99	56	National Sample Survey			
3454	02	201	99	56	01	Salaries	1.9900 (a)	
3454	02	201	99	56	11	Travel Expenses	3.0100 (a)	
3454	02	201	99	56	12	Electricity Charges	2.0000 (a)	
3454	02	201	99	56	13	Office Expenses	3.2400 (a)	
3454	02	201	99	56	16	Publications	1.1600 (a)	
3454	02	201	99	56	18	Cost of fuel etc and maintenance cost of vehicles	1.6800 (a)	
3454	02	201	99	56	19	Hiring charges of private vehicles	4.6500 (a)	
3454	02	201	99	56	Total		17.7300	
3454	02	201	99	Total			17.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							17.7300	
STATE SCHEMES OTHER THAN CSS							17.7300	
CSS							0.0000	
3454	02	201	Total				17.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							17.7300	
STATE SCHEMES OTHER THAN CSS							17.7300	
CSS							0.0000	
3454	02	Total					17.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							17.7300	
STATE SCHEMES OTHER THAN CSS							17.7300	
CSS							0.0000	
3454	Total						98.9100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							98.9100	
STATE SCHEMES OTHER THAN CSS							98.9100	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							98.9100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

		(Rupees in Lakhs)
		Total
VOTED		98.9100
STATE SCHEMES OTHER THAN CSS		98.9100
CSS		0.0000
TOTAL-DEMAND NO.-9		98.9100
		98.9100
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
		0.0000
VOTED		98.9100
STATE SCHEMES OTHER THAN CSS		98.9100
CSS		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		98.9100
ORIGINAL GRANTS-2021-22		1,019.0000
ADDITIONAL SUM NOW REQUIRED-		98.9100
GRAND TOTAL-DEMAND NO.-9		1,117.9100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-10

REASON FOR EXCESS

(a) Based on actual requirement.

(b) More fund against Budget Provision has been received under CSS from GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-10

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	183,749.0000	183,749.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2055-Police, 4055-Capital Outlay on Police.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	3,061.8060	3,061.8060

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2055	Police						
2055	00	104	Special Police				
2055	00	104	89	C.S.Scheme-IV			
2055	00	104	89	49	Security Related Expenditure (SRE)		
2055	00	104	89	49	31	Grants-in-Aid	1,283.4600 (b)
2055	00	104	89	49	Total		1,283.4600
2055	00	104	89	Total			1,283.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,283.4600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,283.4600
2055	00	104	Total				1,283.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,283.4600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,283.4600
2055	00	109	District Police				
2055	00	109	08	Police			
2055	00	109	08	05	District Civil Police		
2055	00	109	08	05	13	Office Expenses	29.0000 (a)
2055	00	109	08	05	18	Cost of fuel etc and maintenance cost of vehicles	115.0000 (a)
2055	00	109	08	05	21	Supplies and Materials	285.0000 (a)
2055	00	109	08	05	27	Minor Works	62.8460 (a)
2055	00	109	08	05	Total		491.8460
2055	00	109	08	Total			491.8460

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							491.8460
STATE SCHEMES OTHER THAN CSS							491.8460
CSS							0.0000
2055	00	109	Total				491.8460
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							491.8460
STATE SCHEMES OTHER THAN CSS							491.8460
CSS							0.0000
2055	00	117	Internal Security				
2055	00	117	88	C.S.Scheme-III			
2055	00	117	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund		
2055	00	117	88	99	31	Grants-in-Aid	102.8910
2055	00	117	88	99	Total		102.8910
2055	00	117	88	Total			102.8910
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							102.8910
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							102.8910
2055	00	117	Total				102.8910
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							102.8910
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							102.8910
2055	Total						1,878.1970
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,878.1970
STATE SCHEMES OTHER THAN CSS							491.8460
CSS							1,386.3510
TOTAL REVENUE ACCOUNT							1,878.1970
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,878.1970
STATE SCHEMES OTHER THAN CSS							491.8460
CSS							1,386.3510
CAPITAL ACCOUNT							
4055	Capital Outlay on Police						
4055	00	207	State Police				
4055	00	207	91	Central Assistance			
4055	00	207	91	48	National Scheme for Modernization of Police and other Forces		
4055	00	207	91	48	51	Motor Vehicles	537.6100 (b)
4055	00	207	91	48	52	Machinery and Equipment	645.9990 (b)

(Rupees in Lakhs)

					Total
4055	00	207	91	48	Total
					1,183.6090
4055	00	207	91	Total	1,183.6090
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	1,183.6090
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	1,183.6090
4055	00	207	Total		1,183.6090
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	1,183.6090
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	1,183.6090
4055	Total				1,183.6090
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	1,183.6090
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	1,183.6090
TOTAL-CAPITAL ACCOUNT					1,183.6090
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	1,183.6090
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	1,183.6090
TOTAL-DEMAND NO.-10					3,061.8060
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	3,061.8060
				STATE SCHEMES OTHER THAN CSS	491.8460
				CSS	2,569.9600
TOTAL-SUPPLEMENTARY GRANTS-2021-22					3,061.8060
ORIGINAL GRANTS-2021-22					183,749.0000
ADDITIONAL SUM NOW REQUIRED-					3,061.8060
GRAND TOTAL-DEMAND NO.-10					186,810.8060

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-11

REASON FOR EXCESS

- (a) Based on actual requirement.**
- (b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.**
- c) During preparation of Budget Estimates. the Department has not kept provision of the required amount , but subsequently fund has been released and thereby Supplementary Grants are required to be taken.**
- c) During preparation of Budget Estimates. the Department has not kept provision of the required amount but subsequently fund has been released and thereby Supplementary Grants are required to be taken.**
- c) During preparation of Budget Estimates. the Department has not kept provision of the required amount but subsequently fund has been released and thereby Supplementary Grants are required to be taken.**
- d) During preparation of Budget Estimates. the Department has not kept provision of the**

**required amount under NEC but subsequently fund has been released and thereby
Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-11

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,259.5000	3,259.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2041-Taxes on Vehicles, 2059-Public Works, 3055-Road Transport, 4552-Capital Outlay on North Eastern Areas, 5055-Capital Outlay on Road Transport.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,318.0300	1,318.0300

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2041	Taxes on Vehicles						
2041	00	001	Direction and Administration				
2041	00	001	98 Administration				
2041	00	001	98 11 Transport				
2041	00	001	98 11 01 Salaries			26.4300	(a)
2041	00	001	98 11 02 Wages			1.5000	(a)
2041	00	001	98 11 07 Medical Reimbursement			8.5000	(a)
2041	00	001	98 11 12 Electricity Charges			4.0000	(a)
2041	00	001	98 11 13 Office Expenses			14.9200	(a)
2041	00	001	98 11 18 Cost of fuel etc and maintenance cost of vehicles			2.0000	(a)
2041	00	001	98 11 21 Supplies and Materials			2.5000	(a)
2041	00	001	98 11	Total		59.8500	
2041	00	001	98	Total		59.8500	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							59.8500
STATE SCHEMES OTHER THAN CSS							59.8500
CSS							0.0000
2041	00	001	Total			59.8500	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							59.8500
STATE SCHEMES OTHER THAN CSS							59.8500
CSS							0.0000

(Rupees in Lakhs)

							Total
2041	Total						59.8500
		CHARGED					0.0000
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					0.0000
		VOTED					59.8500
		STATE SCHEMES OTHER THAN CSS					59.8500
		CSS					0.0000
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	7.7000 (a)
2059	80	053	79	01	Total	7.7000	
2059	80	053	79	Total			7.7000
		CHARGED					0.0000
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					0.0000
		VOTED					7.7000
		STATE SCHEMES OTHER THAN CSS					7.7000
		CSS					0.0000
2059	80	053	Total				7.7000
		CHARGED					0.0000
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					0.0000
		VOTED					7.7000
		STATE SCHEMES OTHER THAN CSS					7.7000
		CSS					0.0000
2059	80	789	Special Component Plan for Scheduled Caste				
2059	80	789	79	Other Maintenance Expenditure			
2059	80	789	79	01	Public Building		
2059	80	789	79	01	27	Minor Works	5.4700 (a)
2059	80	789	79	01	Total	5.4700	
2059	80	789	79	Total			5.4700
		CHARGED					0.0000
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					0.0000
		VOTED					5.4700
		STATE SCHEMES OTHER THAN CSS					5.4700
		CSS					0.0000
2059	80	789	Total				5.4700
		CHARGED					0.0000
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					0.0000
		VOTED					5.4700
		STATE SCHEMES OTHER THAN CSS					5.4700
		CSS					0.0000
2059	80	796	Tribal Area sub-plan				
2059	80	796	79	Other Maintenance Expenditure			
2059	80	796	79	01	Public Building		
2059	80	796	79	01	27	Minor Works	8.7500 (a)
2059	80	796	79	01	Total	8.7500	
2059	80	796	79	Total			8.7500
		CHARGED					0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.7500
STATE SCHEMES OTHER THAN CSS							8.7500
CSS							0.0000
2059	80	796	Total				8.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.7500
STATE SCHEMES OTHER THAN CSS							8.7500
CSS							0.0000
2059	80	Total					21.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.9200
STATE SCHEMES OTHER THAN CSS							21.9200
CSS							0.0000
2059	Total						21.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.9200
STATE SCHEMES OTHER THAN CSS							21.9200
CSS							0.0000
3055	Road Transport						
3055	00	001	Direction and Administration				
3055	00	001	13	Trasportation			
3055	00	001	13	08	Development of Motor Stand / Land Acquisition		
3055	00	001	13	08	28	Professional Services	3.2300 (b)
3055	00	001	13	08	Total		3.2300
3055	00	001	13	Total			3.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.2300
STATE SCHEMES OTHER THAN CSS							3.2300
CSS							0.0000
3055	00	001	98	Administration			
3055	00	001	98	11	Transport		
3055	00	001	98	11	21	Supplies and Materials	3.6500 (b)
3055	00	001	98	11	Total		3.6500
3055	00	001	98	Total			3.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.6500
STATE SCHEMES OTHER THAN CSS							3.6500
CSS							0.0000
3055	00	001	99	Others			
3055	00	001	99	61	Helicopter Services		
3055	00	001	99	61	31	Grants-in-Aid	153.0000

(Rupees in Lakhs)

						Total
3055	00	001	99	61	Total	153.0000
3055	00	001	99	Total		153.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						153.0000
STATE SCHEMES OTHER THAN CSS						153.0000
CSS						0.0000
3055	00	001	Total			159.8800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						159.8800
STATE SCHEMES OTHER THAN CSS						159.8800
CSS						0.0000
3055	00	101	Solatium Fund Authority			
3055	00	101	13	Trasportation		
3055	00	101	13	12	Road Safety	
3055	00	101	13	12	31	Grants-in-Aid
3055	00	101	13	12	Total	14.0000 d)
3055	00	101	13	Total		14.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						14.0000
STATE SCHEMES OTHER THAN CSS						14.0000
CSS						0.0000
3055	00	101	Total			14.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						14.0000
STATE SCHEMES OTHER THAN CSS						14.0000
CSS						0.0000
3055	00	190	Assistance to Public Sector and Other Undertakings			
3055	00	190	23	Corporations / PSUs / Boards		
3055	00	190	23	05	Tripura Road Transport Corporation	
3055	00	190	23	05	31	Grants-in-Aid
3055	00	190	23	05	Total	189.0000 (a)
3055	00	190	23	Total		189.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						189.0000
STATE SCHEMES OTHER THAN CSS						189.0000
CSS						0.0000
3055	00	190	Total			189.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						189.0000
STATE SCHEMES OTHER THAN CSS						189.0000
CSS						0.0000
3055	00	789	Special Component Plan for Scheduled Caste			

(Rupees in Lakhs)

							Total	
3055	00	789	13	Trasportation				
3055	00	789	13	12	Road Safety			
3055	00	789	13	12	31	Grants-in-Aid	8.0000	d)
3055	00	789	13	12	Total		8.0000	
3055	00	789	13	Total			8.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								8.0000
STATE SCHEMES OTHER THAN CSS								8.0000
CSS								0.0000
3055	00	789	Total				8.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								8.0000
STATE SCHEMES OTHER THAN CSS								8.0000
CSS								0.0000
3055	00	796		Tribal Area sub-plan				
3055	00	796	13	Trasportation				
3055	00	796	13	12	Road Safety			
3055	00	796	13	12	31	Grants-in-Aid	18.0000	d)
3055	00	796	13	12	Total		18.0000	
3055	00	796	13	Total			18.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								18.0000
STATE SCHEMES OTHER THAN CSS								18.0000
CSS								0.0000
3055	00	796	Total				18.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								18.0000
STATE SCHEMES OTHER THAN CSS								18.0000
CSS								0.0000
3055	Total						388.8800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								388.8800
STATE SCHEMES OTHER THAN CSS								388.8800
CSS								0.0000
TOTAL REVENUE ACCOUNT								470.6500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								470.6500
STATE SCHEMES OTHER THAN CSS								470.6500
CSS								0.0000
CAPITAL ACCOUNT								
4552				Capital Outlay on North Eastern Areas				
4552	00	050		Lands and Buildings				

(Rupees in Lakhs)

							Total	
4552	00	050	90	State Share for Central Assistance				
4552	00	050	90	08	State Share of North Eastern Council (NEC)			
4552	00	050	90	08	53	Major works	25.3200	(a)
4552	00	050	90	08	Total		25.3200	
4552	00	050	90	Total			25.3200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							25.3200	
STATE SCHEMES OTHER THAN CSS							25.3200	
CSS							0.0000	
4552	00	050	91	Central Assistance				
4552	00	050	91	08	North Eastern Council (NEC)			
4552	00	050	91	08	53	Major works	45.0000	d)
4552	00	050	91	08	Total		45.0000	
4552	00	050	91	Total			45.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							45.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							45.0000	
4552	00	050	Total				70.3200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							70.3200	
STATE SCHEMES OTHER THAN CSS							25.3200	
CSS							45.0000	
4552	00	789	Special Component Plan for Scheduled Caste					
4552	00	789	90	State Share for Central Assistance				
4552	00	789	90	08	State Share of North Eastern Council (NEC)			
4552	00	789	90	08	53	Major works	14.4700	(a)
4552	00	789	90	08	Total		14.4700	
4552	00	789	90	Total			14.4700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							14.4700	
STATE SCHEMES OTHER THAN CSS							14.4700	
CSS							0.0000	
4552	00	789	91	Central Assistance				
4552	00	789	91	08	North Eastern Council (NEC)			
4552	00	789	91	08	53	Major works	20.0000	d)
4552	00	789	91	08	Total		20.0000	
4552	00	789	91	Total			20.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							20.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							20.0000	
4552	00	789	Total				34.4700	
CHARGED							0.0000	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.4700
STATE SCHEMES OTHER THAN CSS							14.4700
CSS							20.0000
4552	00	796	Tribal Area sub-plan				
4552	00	796	90	State Share for Central Assistance			
4552	00	796	90	08	State Share of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	32.5600 (a)
4552	00	796	90	08	Total		32.5600
4552	00	796	90	Total			32.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.5600
STATE SCHEMES OTHER THAN CSS							32.5600
CSS							0.0000
4552	00	796	91	Central Assistance			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	35.0000 (d)
4552	00	796	91	08	Total		35.0000
4552	00	796	91	Total			35.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.0000
4552	00	796	Total				67.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							67.5600
STATE SCHEMES OTHER THAN CSS							32.5600
CSS							35.0000
4552	Total						172.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							172.3500
STATE SCHEMES OTHER THAN CSS							72.3500
CSS							100.0000
5055	Capital Outlay on Road Transport						
5055	00	050	Lands and Buildings				
5055	00	050	13	Trasportation			
5055	00	050	13	08	Development of Motor Stand / Land Acquisition		
5055	00	050	13	08	58	Purchase / Acquisition of Land	100.2600 (a)
5055	00	050	13	08	Total		100.2600
5055	00	050	13	Total			100.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.2600

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							100.2600
CSS							0.0000
5055	00	050	25	Public Works			
5055	00	050	25	21	Special Assistance - Capital		
5055	00	050	25	21	53	Major works	201.0300 c)
5055	00	050	25	21	Total		201.0300
5055	00	050	25	Total			201.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							201.0300
STATE SCHEMES OTHER THAN CSS							201.0300
CSS							0.0000
5055	00	050	Total				301.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							301.2900
STATE SCHEMES OTHER THAN CSS							301.2900
CSS							0.0000
5055	00	103	Workshop Facilities				
5055	00	103	13	Trasportation			
5055	00	103	13	04	Roads of Inter State and Economic Importance		
5055	00	103	13	04	60	Other Capital Expenditure	10.0000
5055	00	103	13	04	Total		10.0000
5055	00	103	13	Total			10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							10.0000
CSS							0.0000
5055	00	103	Total				10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							10.0000
CSS							0.0000
5055	00	789	Special Component Plan for Scheduled Caste				
5055	00	789	13	Trasportation			
5055	00	789	13	08	Development of Motor Stand / Land Acquisition		
5055	00	789	13	08	58	Purchase / Acquisition of Land	42.5700 (a)
5055	00	789	13	08	Total		42.5700
5055	00	789	13	Total			42.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							42.5700
STATE SCHEMES OTHER THAN CSS							42.5700
CSS							0.0000
5055	00	789	25	Public Works			
5055	00	789	25	21	Special Assistance - Capital		

(Rupees in Lakhs)

							Total	
5055	00	789	25	21	53	Major works	89.6300	c)
5055	00	789	25	21	Total		89.6300	
5055	00	789	25	Total			89.6300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							89.6300	
STATE SCHEMES OTHER THAN CSS							89.6300	
CSS							0.0000	
5055	00	789	Total				132.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							132.2000	
STATE SCHEMES OTHER THAN CSS							132.2000	
CSS							0.0000	
5055	00	796	Tribal Area sub-plan					
5055	00	796	13	Trasportation				
5055	00	796	13	08	Development of Motor Stand / Land Acquisition			
5055	00	796	13	08	58	Purchase / Acquisition of Land	75.1700	(a)
5055	00	796	13	08	Total		75.1700	
5055	00	796	13	Total			75.1700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							75.1700	
STATE SCHEMES OTHER THAN CSS							75.1700	
CSS							0.0000	
5055	00	796	25	Public Works				
5055	00	796	25	21	Special Assistance - Capital			
5055	00	796	25	21	53	Major works	156.3700	c)
5055	00	796	25	21	Total		156.3700	
5055	00	796	25	Total			156.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							156.3700	
STATE SCHEMES OTHER THAN CSS							156.3700	
CSS							0.0000	
5055	00	796	Total				231.5400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							231.5400	
STATE SCHEMES OTHER THAN CSS							231.5400	
CSS							0.0000	
5055	Total						675.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							675.0300	
STATE SCHEMES OTHER THAN CSS							675.0300	
CSS							0.0000	

	(Rupees in Lakhs)
	Total
TOTAL-CAPITAL ACCOUNT	847.3800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	847.3800
STATE SCHEMES OTHER THAN CSS	747.3800
CSS	100.0000
TOTAL-DEMAND NO.-11	1,318.0300
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,318.0300
STATE SCHEMES OTHER THAN CSS	1,218.0300
CSS	100.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1,318.0300
ORIGINAL GRANTS-2021-22	3,259.5000
ADDITIONAL SUM NOW REQUIRED-	1,318.0300
GRAND TOTAL-DEMAND NO.-11	4,577.5300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-12

REASON FOR EXCESS

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-12**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	400.0000	3,632.0000	4,032.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2.2400	2.2400

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	2.2400 (a)
2059	80	053	25	14	Total		2.2400
2059	80	053	25	Total			2.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.2400
STATE SCHEMES OTHER THAN CSS							2.2400
CSS							0.0000
2059	80	053	Total				2.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.2400
STATE SCHEMES OTHER THAN CSS							2.2400
CSS							0.0000
2059	80	Total					2.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.2400
STATE SCHEMES OTHER THAN CSS							2.2400
CSS							0.0000
2059	Total						2.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
	VOTED	2.2400
	STATE SCHEMES OTHER THAN CSS	2.2400
	CSS	0.0000
TOTAL REVENUE ACCOUNT		2.2400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2.2400
	STATE SCHEMES OTHER THAN CSS	2.2400
	CSS	0.0000
TOTAL-DEMAND NO.-12		2.2400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2.2400
	STATE SCHEMES OTHER THAN CSS	2.2400
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		2.2400
ORIGINAL GRANTS-2021-22		4,032.0000
ADDITIONAL SUM NOW REQUIRED-		2.2400
GRAND TOTAL-DEMAND NO.-12		4,034.2400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-13

REASON FOR EXCESS

- (a) Fund released by Finance Department as sanctioned by Gol as administrative fund for the scheme Pradhan Mantri Gram Sadak Yojana (PMGSY).**
- (b) Fund sanctioned by Gol for Special Assistance - Capital.**
- (c) Loan sanctioned by NABARD.**
- (d) Loan under Special Assistance for Capital Expenditure sanctioned by Gol.**
- (e) Based on actual requirements.**
- (f) Fund sanctioned by Gol under the Scheme NESIDS.**
- (g) Fund sanctioned Ministry of DoNER, Gol under NEC Scheme.**
- (h) Fund sanctioned by Ministry of DoNER, Gol under NLCPR scheme.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-13

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,500.0000	117,972.4000	119,472.4000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3054-Roads and Bridges, 4059-Capital Outlay on Public Works, 4216-Capital Outlay on Housing, 4552-Capital Outlay on North Eastern Areas, 5054-Capital Outlay on Roads and Bridges.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	61.1100	40,141.0800	40,202.1900

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
3054	Roads and Bridges						
3054	04	District and Other Roads					
3054	04	338	Pradhan Mantri Gram Sadak Yojana				
3054	04	338	91	Central Assistance			
3054	04	338	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)		
3054	04	338	91	22	11	Travel Expenses	1.5000 (a)
3054	04	338	91	22	19	Hiring charges of private vehicles	35.0000 (a)
3054	04	338	91	22	28	Professional Services	11.5000 (a)
3054	04	338	91	22	Total		48.0000
3054	04	338	91	Total			48.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.0000
3054	04	338	Total				48.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.0000
3054	04	Total					48.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.0000
3054	Total						48.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.0000
TOTAL REVENUE ACCOUNT							48.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	60	Other Buildings					
4059	60	051	Construction				
4059	60	051	25	Public Works			
4059	60	051	25	21	Special Assistance - Capital		
4059	60	051	25	21	53	Major works	1,561.8800 (b)
4059	60	051	25	21	Total		1,561.8800
4059	60	051	25	Total			1,561.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,561.8800
STATE SCHEMES OTHER THAN CSS							1,561.8800
CSS							0.0000
4059	60	051	54	National Bank for Agriculture and Rural Development (NABARD)			
4059	60	051	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4059	60	051	54	36	53	Major works	114.6800 (c)
4059	60	051	54	36	Total		114.6800
4059	60	051	54	Total			114.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							114.6800
STATE SCHEMES OTHER THAN CSS							114.6800
CSS							0.0000
4059	60	051	68	Road and Bridges			
4059	60	051	68	01	R & B		
4059	60	051	68	01	53	Major works	34.0600 (d)
4059	60	051	68	01	Total		34.0600
4059	60	051	68	Total			34.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.0600
STATE SCHEMES OTHER THAN CSS							34.0600
CSS							0.0000
4059	60	051	Total				1,710.6200

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,710.6200
STATE SCHEMES OTHER THAN CSS							1,710.6200
CSS							0.0000
4059	60	789	Special Component Plan for Scheduled Caste				
4059	60	789	05	Establishment			
4059	60	789	05	25	Governor's House		
4059	60	789	05	25	53	Major works	21.6300 (e)
4059	60	789	05	25	Total		21.6300
4059	60	789	05	Total			21.6300
CHARGED							21.6300
STATE SCHEMES OTHER THAN CSS							21.6300
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
4059	60	789	25	Public Works			
4059	60	789	25	21	Special Assistance - Capital		
4059	60	789	25	21	53	Major works	385.1600 (b)
4059	60	789	25	21	Total		385.1600
4059	60	789	25	Total			385.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							385.1600
STATE SCHEMES OTHER THAN CSS							385.1600
CSS							0.0000
4059	60	789	54	National Bank for Agriculture and Rural Development (NABARD)			
4059	60	789	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4059	60	789	54	36	53	Major works	37.5000 (c)
4059	60	789	54	36	Total		37.5000
4059	60	789	54	Total			37.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.5000
STATE SCHEMES OTHER THAN CSS							37.5000
CSS							0.0000
4059	60	789	68	Road and Bridges			
4059	60	789	68	01	R & B		
4059	60	789	68	01	53	Major works	11.1300 (d)
4059	60	789	68	01	Total		11.1300
4059	60	789	68	Total			11.1300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.1300
STATE SCHEMES OTHER THAN CSS							11.1300
CSS							0.0000
4059	60	789	Total				455.4200
CHARGED							21.6300
STATE SCHEMES OTHER THAN CSS							21.6300

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							433.7900
STATE SCHEMES OTHER THAN CSS							433.7900
CSS							0.0000
4059	60	796	Tribal Area sub-plan				
4059	60	796	05	Establishment			
4059	60	796	05	25	Governor's House		
4059	60	796	05	25	53	Major works	39.4800 (e)
4059	60	796	05	25	Total		39.4800
4059	60	796	05	Total			39.4800
CHARGED							39.4800
STATE SCHEMES OTHER THAN CSS							39.4800
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
4059	60	796	25	Public Works			
4059	60	796	25	21	Special Assistance - Capital		
4059	60	796	25	21	53	Major works	931.1200 (b)
4059	60	796	25	21	Total		931.1200
4059	60	796	25	Total			931.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							931.1200
STATE SCHEMES OTHER THAN CSS							931.1200
CSS							0.0000
4059	60	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4059	60	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4059	60	796	54	36	53	Major works	68.3600 (c)
4059	60	796	54	36	Total		68.3600
4059	60	796	54	Total			68.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							68.3600
STATE SCHEMES OTHER THAN CSS							68.3600
CSS							0.0000
4059	60	796	68	Road and Bridges			
4059	60	796	68	01	R & B		
4059	60	796	68	01	53	Major works	20.3100 (d)
4059	60	796	68	01	Total		20.3100
4059	60	796	68	Total			20.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.3100
STATE SCHEMES OTHER THAN CSS							20.3100
CSS							0.0000
4059	60	796	Total				1,059.2700
CHARGED							39.4800
STATE SCHEMES OTHER THAN CSS							39.4800
CSS							0.0000
VOTED							1,019.7900

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							1,019.7900
CSS							0.0000
4059	60	Total					3,225.3100
CHARGED							61.1100
STATE SCHEMES OTHER THAN CSS							61.1100
CSS							0.0000
VOTED							3,164.2000
STATE SCHEMES OTHER THAN CSS							3,164.2000
CSS							0.0000
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	22	Loan under Special Assistance for Capital Expenditure		
4059	80	051	25	22	53	Major works	2,569.4900 (d)
4059	80	051	25	22	Total		2,569.4900
4059	80	051	25	Total			2,569.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,569.4900
STATE SCHEMES OTHER THAN CSS							2,569.4900
CSS							0.0000
4059	80	051	91	Central Assistance			
4059	80	051	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4059	80	051	91	88	57	Grants for Creation of Capital Assets	355.7000 (f)
4059	80	051	91	88	Total		355.7000
4059	80	051	91	Total			355.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							355.7000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							355.7000
4059	80	051	Total				2,925.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,925.1900
STATE SCHEMES OTHER THAN CSS							2,569.4900
CSS							355.7000
4059	80	201	Acquisition of Land				
4059	80	201	25	Public Works			
4059	80	201	25	16	Land Acquisition		
4059	80	201	25	16	58	Purchase / Acquisition of Land	219.1400 (e)
4059	80	201	25	16	Total		219.1400
4059	80	201	25	Total			219.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							219.1400
STATE SCHEMES OTHER THAN CSS							219.1400
CSS							0.0000

(Rupees in Lakhs)

							Total
4059	80	201	Total				219.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							219.1400
STATE SCHEMES OTHER THAN CSS							219.1400
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	16	Land Acquisition		
4059	80	789	25	16	58	Purchase / Acquisition of Land	76.6700 (e)
4059	80	789	25	16	Total		76.6700
4059	80	789	25	22	Loan under Special Assistance for Capital Expenditure		
4059	80	789	25	22	53	Major works	835.0200 (d)
4059	80	789	25	22	Total		835.0200
4059	80	789	25	Total			911.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							911.6900
STATE SCHEMES OTHER THAN CSS							911.6900
CSS							0.0000
4059	80	789	91	Central Assistance			
4059	80	789	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4059	80	789	91	88	57	Grants for Creation of Capital Assets	117.3800 (f)
4059	80	789	91	88	Total		117.3800
4059	80	789	91	Total			117.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							117.3800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							117.3800
4059	80	789	Total				1,029.0700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,029.0700
STATE SCHEMES OTHER THAN CSS							911.6900
CSS							117.3800
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	16	Land Acquisition		
4059	80	796	25	16	58	Purchase / Acquisition of Land	139.8100 (e)
4059	80	796	25	16	Total		139.8100
4059	80	796	25	22	Loan under Special Assistance for Capital Expenditure		
4059	80	796	25	22	53	Major works	1,522.6300 (d)
4059	80	796	25	22	Total		1,522.6300
4059	80	796	25	Total			1,662.4400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total	
CSS							0.0000	
VOTED							1,662.4400	
STATE SCHEMES OTHER THAN CSS							1,662.4400	
CSS							0.0000	
4059	80	796	91	Central Assistance				
4059	80	796	91	88	North East Special Infrastructure Development Scheme (NESIDS)			
4059	80	796	91	88	57	Grants for Creation of Capital Assets	210.9200 (f)	
4059	80	796	91	88	Total		210.9200	
4059	80	796	91	Total			210.9200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							210.9200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							210.9200	
4059	80	796	Total				1,873.3600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,873.3600	
STATE SCHEMES OTHER THAN CSS							1,662.4400	
CSS							210.9200	
4059	80	Total					6,046.7600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							6,046.7600	
STATE SCHEMES OTHER THAN CSS							5,362.7600	
CSS							684.0000	
4059	Total						9,272.0700	
CHARGED							61.1100	
STATE SCHEMES OTHER THAN CSS							61.1100	
CSS							0.0000	
VOTED							9,210.9600	
STATE SCHEMES OTHER THAN CSS							8,526.9600	
CSS							684.0000	
4216	Capital Outlay on Housing							
4216	01	Government Residential Buildings						
4216	01	106	General Pool Accommodation					
4216	01	106	52	Housing				
4216	01	106	52	02	Civil Works			
4216	01	106	52	02	60	Other Capital Expenditure	14.6400 (e)	
4216	01	106	52	02	Total		14.6400	
4216	01	106	52	Total			14.6400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							14.6400	
STATE SCHEMES OTHER THAN CSS							14.6400	
CSS							0.0000	
4216	01	106	Total				14.6400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							14.6400
STATE SCHEMES OTHER THAN CSS							14.6400
CSS							0.0000
4216	01	789	Special Component Plan for Scheduled Caste				
4216	01	789	52	Housing			
4216	01	789	52	02	Civil Works		
4216	01	789	52	02	60	Other Capital Expenditure	
4216	01	789	52	02	Total	4.4200	
4216	01	789	52	Total		4.4200	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.4200
STATE SCHEMES OTHER THAN CSS							4.4200
CSS							0.0000
4216	01	789	Total				4.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.4200
STATE SCHEMES OTHER THAN CSS							4.4200
CSS							0.0000
4216	01	796	Tribal Area sub-plan				
4216	01	796	52	Housing			
4216	01	796	52	02	Civil Works		
4216	01	796	52	02	60	Other Capital Expenditure	
4216	01	796	52	02	Total	6.9400	
4216	01	796	52	Total		6.9400	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.9400
STATE SCHEMES OTHER THAN CSS							6.9400
CSS							0.0000
4216	01	796	Total				6.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.9400
STATE SCHEMES OTHER THAN CSS							6.9400
CSS							0.0000
4216	01	Total					26.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.0000
STATE SCHEMES OTHER THAN CSS							26.0000
CSS							0.0000
4216	Total						26.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							26.0000
STATE SCHEMES OTHER THAN CSS							26.0000
CSS							0.0000
4552	Capital Outlay on North Eastern Areas						
4552	00	337	Roads Works				
4552	00	337	91	Central Assistance			
4552	00	337	91	08	North Eastern Council (NEC)		
4552	00	337	91	08	53	Major works	
4552	00	337	91	08	Total	61.3600 (g)	
4552	00	337	91	Total		61.3600	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							61.3600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							61.3600
4552	00	337	Total			61.3600	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							61.3600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							61.3600
4552	00	789	Special Component Plan for Scheduled Caste				
4552	00	789	91	Central Assistance			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	
4552	00	789	91	08	Total	20.0600 (g)	
4552	00	789	91	Total		20.0600	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.0600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.0600
4552	00	789	Total			20.0600	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.0600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.0600
4552	00	796	Tribal Area sub-plan				
4552	00	796	91	Central Assistance			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	
4552	00	796	91	08	Total	36.5800 (g)	
4552	00	796	91	Total		36.5800	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.5800

(Rupees in Lakhs)

							Total
4552	00	796	Total				36.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.5800
4552	Total						118.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							118.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							118.0000
5054	Capital Outlay on Roads and Bridges						
5054	04	District and Other Roads					
5054	04	101	Bridges				
5054	04	101	54	National Bank for Agriculture and Rural Development (NABARD)			
5054	04	101	54	26	Construction of Rural Bridges		
5054	04	101	54	26	53	Major works	207.6600 (c)
5054	04	101	54	26	Total		207.6600
5054	04	101	54	Total			207.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							207.6600
STATE SCHEMES OTHER THAN CSS							207.6600
CSS							0.0000
5054	04	101	Total				207.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							207.6600
STATE SCHEMES OTHER THAN CSS							207.6600
CSS							0.0000
5054	04	337	Road works				
5054	04	337	54	National Bank for Agriculture and Rural Development (NABARD)			
5054	04	337	54	26	Construction of Rural Bridges		
5054	04	337	54	26	53	Major works	2,678.3900 (c)
5054	04	337	54	26	57	Grants for Creation of Capital Assets	117.6400 (c)
5054	04	337	54	26	Total		2,796.0300
5054	04	337	54	Total			2,796.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,796.0300
STATE SCHEMES OTHER THAN CSS							2,796.0300
CSS							0.0000
5054	04	337	68	Road and Bridges			
5054	04	337	68	01	R & B		
5054	04	337	68	01	53	Major works	11,607.4900 (d)
5054	04	337	68	01	Total		11,607.4900

(Rupees in Lakhs)

						Total
5054	04	337	68	Total		11,607.4900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						11,607.4900
STATE SCHEMES OTHER THAN CSS						11,607.4900
CSS						0.0000
5054	04	337	Total			14,403.5200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						14,403.5200
STATE SCHEMES OTHER THAN CSS						14,403.5200
CSS						0.0000
5054	04	789	Special Component Plan for Scheduled Caste			
5054	04	789	54	National Bank for Agriculture and Rural Development (NABARD)		
5054	04	789	54	26	Construction of Rural Bridges	
5054	04	789	54	26	53 Major works	988.0800 (c)
5054	04	789	54	26	Total	988.0800
5054	04	789	54	Total		988.0800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						988.0800
STATE SCHEMES OTHER THAN CSS						988.0800
CSS						0.0000
5054	04	789	68	Road and Bridges		
5054	04	789	68	01	R & B	
5054	04	789	68	01	53 Major works	4,248.8500 (d)
5054	04	789	68	01	Total	4,248.8500
5054	04	789	68	Total		4,248.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						4,248.8500
STATE SCHEMES OTHER THAN CSS						4,248.8500
CSS						0.0000
5054	04	789	Total			5,236.9300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5,236.9300
STATE SCHEMES OTHER THAN CSS						5,236.9300
CSS						0.0000
5054	04	796	Tribal Area sub-plan			
5054	04	796	68	Road and Bridges		
5054	04	796	68	01	R & B	
5054	04	796	68	01	53 Major works	7,747.9000 (d)
5054	04	796	68	01	Total	7,747.9000
5054	04	796	68	Total		7,747.9000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						7,747.9000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							7,747.9000
CSS							0.0000
5054	04	796	76	Pradhan Mantri Gram Sadak Yojana			
5054	04	796	76	03	PMGSY Roads and Bridges		
5054	04	796	76	03	53	Major works	214.3100 (e)
5054	04	796	76	03	Total		214.3100
5054	04	796	76	Total			214.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							214.3100
STATE SCHEMES OTHER THAN CSS							214.3100
CSS							0.0000
5054	04	796	Total				7,962.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,962.2100
STATE SCHEMES OTHER THAN CSS							7,962.2100
CSS							0.0000
5054	04	Total					27,810.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27,810.3200
STATE SCHEMES OTHER THAN CSS							27,810.3200
CSS							0.0000
5054	05	Roads					
5054	05	101	Bridges				
5054	05	101	68	Road and Bridges			
5054	05	101	68	01	R & B		
5054	05	101	68	01	53	Major works	502.7000 (e)
5054	05	101	68	01	Total		502.7000
5054	05	101	68	Total			502.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							502.7000
STATE SCHEMES OTHER THAN CSS							502.7000
CSS							0.0000
5054	05	101	Total				502.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							502.7000
STATE SCHEMES OTHER THAN CSS							502.7000
CSS							0.0000
5054	05	337	Roads Works				
5054	05	337	91	Central Assistance			
5054	05	337	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
5054	05	337	91	09	53	Major works	782.4000 (h)
5054	05	337	91	09	Total		782.4000
5054	05	337	91	Total			782.4000
CHARGED							0.0000

(Rupees in Lakhs)

				Total
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				782.4000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				782.4000
5054	05	337	Total	782.4000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				782.4000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				782.4000
5054	05	789	Special Component Plan for Scheduled Caste	
5054	05	789	25 Public Works	
5054	05	789	25 21 Special Assistance - Capital	
5054	05	789	25 21 53 Major works	209.8400 (b)
5054	05	789	25 21 Total	209.8400
5054	05	789	25 Total	209.8400
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				209.8400
STATE SCHEMES OTHER THAN CSS				209.8400
CSS				0.0000
5054	05	789	68 Road and Bridges	
5054	05	789	68 01 R & B	
5054	05	789	68 01 53 Major works	181.4700 (e)
5054	05	789	68 01 Total	181.4700
5054	05	789	68 Total	181.4700
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				181.4700
STATE SCHEMES OTHER THAN CSS				181.4700
CSS				0.0000
5054	05	789	91 Central Assistance	
5054	05	789	91 09 Central Pool of Resources for North East & Sikkim (NLCPR)	
5054	05	789	91 09 53 Major works	271.5000 (h)
5054	05	789	91 09 Total	271.5000
5054	05	789	91 Total	271.5000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				271.5000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				271.5000
5054	05	789	Total	662.8100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				662.8100
STATE SCHEMES OTHER THAN CSS				391.3100
CSS				271.5000
5054	05	796	Tribal Area sub-plan	

(Rupees in Lakhs)

							Total
5054	05	796	68	Road and Bridges			
5054	05	796	68	01	R & B		
5054	05	796	68	01	53	Major works	484.7900 (e)
5054	05	796	68	01	Total		484.7900
5054	05	796	68	Total			484.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							484.7900
STATE SCHEMES OTHER THAN CSS							484.7900
CSS							0.0000
5054	05	796	91	Central Assistance			
5054	05	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
5054	05	796	91	09	53	Major works	495.1000 (h)
5054	05	796	91	09	Total		495.1000
5054	05	796	91	Total			495.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							495.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							495.1000
5054	05	796	Total				979.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							979.8900
STATE SCHEMES OTHER THAN CSS							484.7900
CSS							495.1000
5054	05	Total					2,927.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,927.8000
STATE SCHEMES OTHER THAN CSS							1,378.8000
CSS							1,549.0000
5054	Total						30,738.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							30,738.1200
STATE SCHEMES OTHER THAN CSS							29,189.1200
CSS							1,549.0000
TOTAL-CAPITAL ACCOUNT							40,154.1900
CHARGED							61.1100
STATE SCHEMES OTHER THAN CSS							61.1100
CSS							0.0000
VOTED							40,093.0800
STATE SCHEMES OTHER THAN CSS							37,742.0800
CSS							2,351.0000
TOTAL-DEMAND NO.-13							40,202.1900
CHARGED							61.1100
STATE SCHEMES OTHER THAN CSS							61.1100
CSS							0.0000

	(Rupees in Lakhs)
	Total
VOTED	40,141.0800
STATE SCHEMES OTHER THAN CSS	37,742.0800
CSS	2,399.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	40,202.1900
ORIGINAL GRANTS-2021-22	119,472.4000
ADDITIONAL SUM NOW REQUIRED-	40,202.1900
GRAND TOTAL-DEMAND NO.-13	159,674.5900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-14

REASON FOR EXCESS

(a) During preparation of Budget Estimates, the Department has not kept provision of the required amount under NABARD, but subsequently Grants are required to be taken.

(b) Based on actual requirement.

(b) More fund against Budget provision has been released under NABARD and therefore it has been necessitated release of more state share.

(d) During preparation of Budget Estimates, the Department has not kept required provision, but fund was required to be released , thus supplementary grants are required to be taken.

(f) During preparation of Budget Estimates, the Department has not kept required provision, but fund was required to be released under C.S.S., thus Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-14

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	13,738.8600	13,738.8600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2801-Power, 4801-Capital Outlay on Power Projects, 6801-Loans for Power Projects.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	24,744.0000	24,744.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2801	Power						
2801	06	Rural Electrification					
2801	06	001	Direction and Administration				
2801	06	001	54	National Bank for Agriculture and Rural Development (NABARD)			
2801	06	001	54	07	State Share		
2801	06	001	54	07	31	Grants-in-Aid	46.4700 (b)
2801	06	001	54	07	Total		46.4700
2801	06	001	54	36	RIDF Loan of Various Projects under different Administrative Departments		
2801	06	001	54	36	31	Grants-in-Aid	3,000.0000 (a)
2801	06	001	54	36	Total		3,000.0000
2801	06	001	54	Total			3,046.4700
				CHARGED			0.0000
				STATE SCHEMES OTHER THAN CSS			0.0000
				CSS			0.0000
				VOTED			3,046.4700
				STATE SCHEMES OTHER THAN CSS			3,046.4700
				CSS			0.0000
2801	06	001	Total				3,046.4700
				CHARGED			0.0000
				STATE SCHEMES OTHER THAN CSS			0.0000
				CSS			0.0000
				VOTED			3,046.4700
				STATE SCHEMES OTHER THAN CSS			3,046.4700
				CSS			0.0000
2801	06	Total					3,046.4700
				CHARGED			0.0000
				STATE SCHEMES OTHER THAN CSS			0.0000
				CSS			0.0000
				VOTED			3,046.4700
				STATE SCHEMES OTHER THAN CSS			3,046.4700

(Rupees in Lakhs)

							Total	
CSS							0.0000	
2801	80	General						
2801	80	004	Research and Development					
2801	80	004	70	State Share				
2801	80	004	70	14	Power			
2801	80	004	70	14	31	Grants-in-Aid		439.4100 (b)
2801	80	004	70	14	Total		439.4100	
2801	80	004	70	Total			439.4100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							439.4100	
STATE SCHEMES OTHER THAN CSS							439.4100	
CSS							0.0000	
2801	80	004	98	Administration				
2801	80	004	98	14	Power			
2801	80	004	98	14	31	Grants-in-Aid		2.2400 (b)
2801	80	004	98	14	Total		2.2400	
2801	80	004	98	Total			2.2400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.2400	
STATE SCHEMES OTHER THAN CSS							2.2400	
CSS							0.0000	
2801	80	004	Total				441.6500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							441.6500	
STATE SCHEMES OTHER THAN CSS							441.6500	
CSS							0.0000	
2801	80	789	Special Component Plan for Scheduled Caste					
2801	80	789	70	State Share				
2801	80	789	70	14	Power			
2801	80	789	70	14	31	Grants-in-Aid		143.6600 (b)
2801	80	789	70	14	Total		143.6600	
2801	80	789	70	Total			143.6600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							143.6600	
STATE SCHEMES OTHER THAN CSS							143.6600	
CSS							0.0000	
2801	80	789	98	Administration				
2801	80	789	98	14	Power			
2801	80	789	98	14	31	Grants-in-Aid		2.0400 (b)
2801	80	789	98	14	Total		2.0400	
2801	80	789	98	Total			2.0400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.0400	
STATE SCHEMES OTHER THAN CSS							2.0400	

(Rupees in Lakhs)

							Total
CSS							0.0000
2801	80	789	Total				145.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							145.7000
STATE SCHEMES OTHER THAN CSS							145.7000
CSS							0.0000
2801	80	796	Tribal Area sub-plan				
2801	80	796	70	State Share			
2801	80	796	70	14	Power		
2801	80	796	70	14	31	Grants-in-Aid	261.9400 (b)
2801	80	796	70	14	Total		261.9400
2801	80	796	70	Total			261.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							261.9400
STATE SCHEMES OTHER THAN CSS							261.9400
CSS							0.0000
2801	80	796	98	Administration			
2801	80	796	98	14	Power		
2801	80	796	98	14	31	Grants-in-Aid	3.7200 (b)
2801	80	796	98	14	Total		3.7200
2801	80	796	98	Total			3.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.7200
STATE SCHEMES OTHER THAN CSS							3.7200
CSS							0.0000
2801	80	796	Total				265.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							265.6600
STATE SCHEMES OTHER THAN CSS							265.6600
CSS							0.0000
2801	80	Total					853.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							853.0100
STATE SCHEMES OTHER THAN CSS							853.0100
CSS							0.0000
2801	Total						3,899.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,899.4800
STATE SCHEMES OTHER THAN CSS							3,899.4800
CSS							0.0000
TOTAL REVENUE ACCOUNT							3,899.4800
CHARGED							0.0000

(Rupees in Lakhs)

							Total		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							3,899.4800		
STATE SCHEMES OTHER THAN CSS							3,899.4800		
CSS							0.0000		
CAPITAL ACCOUNT									
4801	Capital Outlay on Power Projects								
4801	06	Rural Electrification							
4801	06	052	Machinery and Equipment						
4801	06	052	25	Public Works					
4801	06	052	25	21	Special Assistance - Capital				
4801	06	052	25	21	57	Grants for Creation of Capital Assets		364.0000 (d)	
4801	06	052	25	21	Total			364.0000	
4801	06	052	25	Total				364.0000	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							364.0000		
STATE SCHEMES OTHER THAN CSS							364.0000		
CSS							0.0000		
4801	06	052	26	Power					
4801	06	052	26	07	Transmission				
4801	06	052	26	07	57	Grants for Creation of Capital Assets		330.7200 (d)	
4801	06	052	26	07	Total			330.7200	
4801	06	052	26	Total				330.7200	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							330.7200		
STATE SCHEMES OTHER THAN CSS							330.7200		
CSS							0.0000		
4801	06	052	Total				694.7200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							694.7200		
STATE SCHEMES OTHER THAN CSS							694.7200		
CSS							0.0000		
4801	06	789	Special Component Plan for Scheduled Caste						
4801	06	789	25	Public Works					
4801	06	789	25	21	Special Assistance - Capital				
4801	06	789	25	21	57	Grants for Creation of Capital Assets		119.0000 (d)	
4801	06	789	25	21	Total			119.0000	
4801	06	789	25	Total				119.0000	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							119.0000		
STATE SCHEMES OTHER THAN CSS							119.0000		
CSS							0.0000		
4801	06	789	26	Power					

(Rupees in Lakhs)

							Total	
4801	06	789	26	07	Transmission			
4801	06	789	26	07	57	Grants for Creation of Capital Assets	108.1200	(d)
4801	06	789	26	07	Total		108.1200	
4801	06	789	26	Total			108.1200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							108.1200	
STATE SCHEMES OTHER THAN CSS							108.1200	
CSS							0.0000	
4801	06	789	Total				227.1200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							227.1200	
STATE SCHEMES OTHER THAN CSS							227.1200	
CSS							0.0000	
4801	06	796	Tribal Area sub-plan					
4801	06	796	25	Public Works				
4801	06	796	25	21	Special Assistance - Capital			
4801	06	796	25	21	57	Grants for Creation of Capital Assets	217.0000	(d)
4801	06	796	25	21	Total		217.0000	
4801	06	796	25	Total			217.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							217.0000	
STATE SCHEMES OTHER THAN CSS							217.0000	
CSS							0.0000	
4801	06	796	26	Power				
4801	06	796	26	07	Transmission			
4801	06	796	26	07	57	Grants for Creation of Capital Assets	197.1600	(d)
4801	06	796	26	07	Total		197.1600	
4801	06	796	26	Total			197.1600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							197.1600	
STATE SCHEMES OTHER THAN CSS							197.1600	
CSS							0.0000	
4801	06	796	Total				414.1600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							414.1600	
STATE SCHEMES OTHER THAN CSS							414.1600	
CSS							0.0000	
4801	06	Total					1,336.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

(Rupees in Lakhs)

								Total
VOTED								1,336.0000
STATE SCHEMES OTHER THAN CSS								1,336.0000
CSS								0.0000
4801	80	General						
4801	80	190	Investment in Public Sector and Other Undertakings					
4801	80	190	70	State Share				
4801	80	190	70	14	Power			
4801	80	190	70	14	57	Grants for Creation of Capital Assets		1,333.6000 (b)
4801	80	190	70	14	Total			1,333.6000
4801	80	190	70	Total				1,333.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1,333.6000
STATE SCHEMES OTHER THAN CSS								1,333.6000
CSS								0.0000
4801	80	190	91	Central Assistance				
4801	80	190	91	88	North East Special Infrastructure Development Scheme (NESIDS)			
4801	80	190	91	88	57	Grants for Creation of Capital Assets		2,415.3500 (f)
4801	80	190	91	88	Total			2,415.3500
4801	80	190	91	Total				2,415.3500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								2,415.3500
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								2,415.3500
4801	80	190	Total					3,748.9500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								3,748.9500
STATE SCHEMES OTHER THAN CSS								1,333.6000
CSS								2,415.3500
4801	80	789	Special Component Plan for Scheduled Caste					
4801	80	789	70	State Share				
4801	80	789	70	14	Power			
4801	80	789	70	14	57	Grants for Creation of Capital Assets		451.1700 (b)
4801	80	789	70	14	Total			451.1700
4801	80	789	70	Total				451.1700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								451.1700
STATE SCHEMES OTHER THAN CSS								451.1700
CSS								0.0000
4801	80	789	91	Central Assistance				
4801	80	789	91	88	North East Special Infrastructure Development Scheme (NESIDS)			
4801	80	789	91	88	57	Grants for Creation of Capital Assets		1,380.2000 (f)

(Rupees in Lakhs)

						Total
4801	80	789	91	88	Total	1,380.2000
4801	80	789	91	Total		1,380.2000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,380.2000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,380.2000
4801	80	789	Total			1,831.3700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,831.3700
STATE SCHEMES OTHER THAN CSS						451.1700
CSS						1,380.2000
4801	80	796	Tribal Area sub-plan			
4801	80	796	70	State Share		
4801	80	796	70	14	Power	
4801	80	796	70	14	57	Grants for Creation of Capital Assets
4801	80	796	70	14	Total	822.7500 (b)
4801	80	796	70	Total		822.7500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						822.7500
STATE SCHEMES OTHER THAN CSS						822.7500
CSS						0.0000
4801	80	796	91	Central Assistance		
4801	80	796	91	88	North East Special Infrastructure Development Scheme (NESIDS)	
4801	80	796	91	88	57	Grants for Creation of Capital Assets
4801	80	796	91	88	Total	3,105.4500 (f)
4801	80	796	91	Total		3,105.4500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,105.4500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,105.4500
4801	80	796	Total			3,928.2000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,928.2000
STATE SCHEMES OTHER THAN CSS						822.7500
CSS						3,105.4500
4801	80	Total				9,508.5200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						9,508.5200
STATE SCHEMES OTHER THAN CSS						2,607.5200
CSS						6,901.0000

(Rupees in Lakhs)

							Total
4801	Total						10,844.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10,844.5200
STATE SCHEMES OTHER THAN CSS							3,943.5200
CSS							6,901.0000
6801	Loans for Power Projects						
6801	00	190	Loans to Public Sector and other undertakings				
6801	00	190	26	Power			
6801	00	190	26	99	Others		
6801	00	190	26	99	55	Loans and Advances	10,000.0000 (b)
6801	00	190	26	99	Total		10,000.0000
6801	00	190	26	Total			10,000.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10,000.0000
STATE SCHEMES OTHER THAN CSS							10,000.0000
CSS							0.0000
6801	00	190	Total				10,000.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10,000.0000
STATE SCHEMES OTHER THAN CSS							10,000.0000
CSS							0.0000
6801	Total						10,000.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10,000.0000
STATE SCHEMES OTHER THAN CSS							10,000.0000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							20,844.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20,844.5200
STATE SCHEMES OTHER THAN CSS							13,943.5200
CSS							6,901.0000
TOTAL-DEMAND NO.-14							24,744.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24,744.0000
STATE SCHEMES OTHER THAN CSS							17,843.0000
CSS							6,901.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22							24,744.0000
ORIGINAL GRANTS-2021-22							13,738.8600
ADDITIONAL SUM NOW REQUIRED-							24,744.0000
GRAND TOTAL-DEMAND NO.-14							38,482.8600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-15

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Gol and thereby supplementary grant is required to be taken.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-15**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	23,867.5000	23,867.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2702-Minor Irrigation, 4702-Capital Outlay on Minor Irrigation, 4711-Capital Outlay on Flood Control projects.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	7,022.8500	7,022.8500

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	614.0000 (A)
2059	80	053	79	01	Total		614.0000
2059	80	053	79	Total			614.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							614.0000
STATE SCHEMES OTHER THAN CSS							614.0000
CSS							0.0000
2059	80	053	Total				614.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							614.0000
STATE SCHEMES OTHER THAN CSS							614.0000
CSS							0.0000
2059	80	789	Special Component Plan for Scheduled Caste				
2059	80	789	79	Other Maintenance Expenditure			
2059	80	789	79	01	Public Building		
2059	80	789	79	01	27	Minor Works	100.0000 (A)
2059	80	789	79	01	Total		100.0000
2059	80	789	79	Total			100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
2059	80	789	Total				100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
2059	80	796	Tribal Area sub-plan				
2059	80	796	79	Other Maintenance Expenditure			
2059	80	796	79	01	Public Building		
2059	80	796	79	01	27	Minor Works	100.0000 (A)
2059	80	796	79	01	Total		100.0000
2059	80	796	79	Total			100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
2059	80	796	Total				100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
2059	80	Total					814.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							814.0000
STATE SCHEMES OTHER THAN CSS							814.0000
CSS							0.0000
2059	Total						814.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							814.0000
STATE SCHEMES OTHER THAN CSS							814.0000
CSS							0.0000
2702	Minor Irrigation						
2702	01	Surface Water					
2702	01	789	Special Component Plan for Scheduled Caste				
2702	01	789	90	State Share for Central Assistance			
2702	01	789	90	17	State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2702	01	789	90	17	27	Minor Works	85.0000 (A)
2702	01	789	90	17	Total		85.0000
2702	01	789	90	Total			85.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

						Total
VOTED						85.0000
STATE SCHEMES OTHER THAN CSS						85.0000
CSS						0.0000
2702	01	789	Total			85.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						85.0000
STATE SCHEMES OTHER THAN CSS						85.0000
CSS						0.0000
2702	01	796	Tribal Area sub-plan			
2702	01	796	90	State Share for Central Assistance		
2702	01	796	90	17	State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	
2702	01	796	90	17	27	Minor Works
2702	01	796	90	17	Total	155.0000 (A)
2702	01	796	90	Total		155.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						155.0000
STATE SCHEMES OTHER THAN CSS						155.0000
CSS						0.0000
2702	01	796	Total			155.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						155.0000
STATE SCHEMES OTHER THAN CSS						155.0000
CSS						0.0000
2702	01	Total				240.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						240.0000
STATE SCHEMES OTHER THAN CSS						240.0000
CSS						0.0000
2702	Total					240.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						240.0000
STATE SCHEMES OTHER THAN CSS						240.0000
CSS						0.0000
TOTAL REVENUE ACCOUNT						1,054.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,054.0000
STATE SCHEMES OTHER THAN CSS						1,054.0000
CSS						0.0000
CAPITAL ACCOUNT						
4702	Capital Outlay on Minor Irrigation					
4702	00	101	Surface Water			
4702	00	101	27	Water Resource		

(Rupees in Lakhs)

							Total	
4702	00	101	27	07	Lift Irrigation			
4702	00	101	27	07	58	Purchase / Acquisition of Land	290.0000 (A)	
4702	00	101	27	07	Total		290.0000	
4702	00	101	27	Total			290.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							290.0000	
STATE SCHEMES OTHER THAN CSS							290.0000	
CSS							0.0000	
4702	00	101	Total				290.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							290.0000	
STATE SCHEMES OTHER THAN CSS							290.0000	
CSS							0.0000	
4702	00	102	Ground Water					
4702	00	102	54		National Bank for Agriculture and Rural Development (NABARD)			
4702	00	102	54	07	State Share			
4702	00	102	54	07	53	Major works	244.8000 (A)	
4702	00	102	54	07	Total		244.8000	
4702	00	102	54	36	RIDF Loan of Various Projects under different Administrative Departments			
4702	00	102	54	36	53	Major works	1,027.0000 (A)	
4702	00	102	54	36	Total		1,027.0000	
4702	00	102	54	Total			1,271.8000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,271.8000	
STATE SCHEMES OTHER THAN CSS							1,271.8000	
CSS							0.0000	
4702	00	102	91		Central Assistance			
4702	00	102	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
4702	00	102	91	17	57	Grants for Creation of Capital Assets	657.2000 (B)	
4702	00	102	91	17	Total		657.2000	
4702	00	102	91	Total			657.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							657.2000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							657.2000	
4702	00	102	Total				1,929.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,929.0000	
STATE SCHEMES OTHER THAN CSS							1,271.8000	
CSS							657.2000	
4702	00	789	Special Component Plan for Scheduled Caste					

(Rupees in Lakhs)

							Total
4702	00	789	54	National Bank for Agriculture and Rural Development (NABARD)			
4702	00	789	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4702	00	789	54	36	53	Major works	371.3000 (A)
4702	00	789	54	36	Total		371.3000
4702	00	789	54	Total			371.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							371.3000
STATE SCHEMES OTHER THAN CSS							371.3000
CSS							0.0000
4702	00	789	91	Central Assistance			
4702	00	789	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
4702	00	789	91	17	57	Grants for Creation of Capital Assets	203.7000 (B)
4702	00	789	91	17	Total		203.7000
4702	00	789	91	Total			203.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							203.7000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							203.7000
4702	00	789	Total				575.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							575.0000
STATE SCHEMES OTHER THAN CSS							371.3000
CSS							203.7000
4702	00	796	Tribal Area sub-plan				
4702	00	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4702	00	796	54	07	State Share		
4702	00	796	54	07	53	Major works	51.9000 (A)
4702	00	796	54	07	Total		51.9000
4702	00	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4702	00	796	54	36	53	Major works	1,095.0000 (A)
4702	00	796	54	36	Total		1,095.0000
4702	00	796	54	Total			1,146.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,146.9000
STATE SCHEMES OTHER THAN CSS							1,146.9000
CSS							0.0000
4702	00	796	91	Central Assistance			
4702	00	796	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
4702	00	796	91	17	57	Grants for Creation of Capital Assets	341.6000 (B)
4702	00	796	91	17	Total		341.6000
4702	00	796	91	Total			341.6000

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							341.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							341.6000
4702	00	796	Total				1,488.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,488.5000
STATE SCHEMES OTHER THAN CSS							1,146.9000
CSS							341.6000
4702	Total						4,282.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,282.5000
STATE SCHEMES OTHER THAN CSS							3,080.0000
CSS							1,202.5000
4711	Capital Outlay on Flood Control projects						
4711	01	Flood Control					
4711	01	103	Civil Works				
4711	01	103	25	Public Works			
4711	01	103	25	06	Civil Works		
4711	01	103	25	06	53	Major works	848.1000 (A)
4711	01	103	25	06	Total		848.1000
4711	01	103	25	Total			848.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							848.1000
STATE SCHEMES OTHER THAN CSS							848.1000
CSS							0.0000
4711	01	103	Total				848.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							848.1000
STATE SCHEMES OTHER THAN CSS							848.1000
CSS							0.0000
4711	01	789	Special Component Plan for Scheduled Caste				
4711	01	789	25	Public Works			
4711	01	789	25	06	Civil Works		
4711	01	789	25	06	53	Major works	279.8800 (A)
4711	01	789	25	06	Total		279.8800
4711	01	789	25	21	Special Assistance - Capital		
4711	01	789	25	21	53	Major works	17.0000 (A)
4711	01	789	25	21	Total		17.0000
4711	01	789	25	Total			296.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							296.8800

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							296.8800
CSS							0.0000
4711	01	789	Total				296.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							296.8800
STATE SCHEMES OTHER THAN CSS							296.8800
CSS							0.0000
4711	01	796	Tribal Area sub-plan				
4711	01	796	25	Public Works			
4711	01	796	25	06	Civil Works		
4711	01	796	25	06	53	Major works	510.3700 (A)
4711	01	796	25	06	Total		510.3700
4711	01	796	25	21	Special Assistance - Capital		
4711	01	796	25	21	53	Major works	31.0000 (A)
4711	01	796	25	21	Total		31.0000
4711	01	796	25	Total			541.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							541.3700
STATE SCHEMES OTHER THAN CSS							541.3700
CSS							0.0000
4711	01	796	Total				541.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							541.3700
STATE SCHEMES OTHER THAN CSS							541.3700
CSS							0.0000
4711	01	Total					1,686.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,686.3500
STATE SCHEMES OTHER THAN CSS							1,686.3500
CSS							0.0000
4711	Total						1,686.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,686.3500
STATE SCHEMES OTHER THAN CSS							1,686.3500
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							5,968.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,968.8500
STATE SCHEMES OTHER THAN CSS							4,766.3500
CSS							1,202.5000
TOTAL-DEMAND NO.-15							7,022.8500
CHARGED							0.0000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	7,022.8500
STATE SCHEMES OTHER THAN CSS	5,820.3500
CSS	1,202.5000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	7,022.8500
ORIGINAL GRANTS-2021-22	23,867.5000
ADDITIONAL SUM NOW REQUIRED-	7,022.8500
GRAND TOTAL-DEMAND NO.-15	30,890.3500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-16

REASON FOR EXCESS

(A) Based on actual requirement.

(B) After Budget was passed, more fund was required to meet the expenses to continue the department process.

(C) More Fund against budget provision has been received under CSS and therefore, it has necessitated release of more State Share.

(D) More Fund against budget provision has been received under CSS.

(E) After Budget was passed, more fund was required to meet the expenses against the item.

(F) Due to unavoidable reason, additional fund was released by the State Government thus the Supplementary Grants are required to be taken.

(G) More fund against budget provision under NABARD has been received and therefore, it has necessitated release of more fund.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-16

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	53,883.2700	53,883.2700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2210-Medical and Public Health, 4210-Capital Outlay on Medical and Public Health.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	8,563.2502	8,563.2502

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	50.0000 (A)
2059	80	053	25	14	Total		50.0000
2059	80	053	25	Total			50.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.0000
STATE SCHEMES OTHER THAN CSS							50.0000
CSS							0.0000
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	100.0000 (A)
2059	80	053	79	01	Total		100.0000
2059	80	053	79	Total			100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
2059	80	053	Total				150.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							150.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							150.0000
CSS							0.0000
2059	80	Total					150.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							150.0000
STATE SCHEMES OTHER THAN CSS							150.0000
CSS							0.0000
2059	Total						150.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							150.0000
STATE SCHEMES OTHER THAN CSS							150.0000
CSS							0.0000
2210	Medical and Public Health						
2210	01	Urban Health Services-Allopathy					
2210	01	001	Direction and Administration				
2210	01	001	98	Administration			
2210	01	001	98	16	Health		
2210	01	001	98	16	28	Professional Services	1,347.2602 (B)
2210	01	001	98	16	Total		1,347.2602
2210	01	001	98	Total			1,347.2602
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,347.2602
STATE SCHEMES OTHER THAN CSS							1,347.2602
CSS							0.0000
2210	01	001	Total				1,347.2602
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,347.2602
STATE SCHEMES OTHER THAN CSS							1,347.2602
CSS							0.0000
2210	01	Total					1,347.2602
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,347.2602
STATE SCHEMES OTHER THAN CSS							1,347.2602
CSS							0.0000
2210	05	Medical Education, Training and Research					
2210	05	796	Tribal Area sub-plan				
2210	05	796	91	Central Assistance			
2210	05	796	91	46	National Mission on Ayush including Mission on Medicinal Plants		
2210	05	796	91	46	31	Grants-in-Aid	107.2100 (D)
2210	05	796	91	46	Total		107.2100
2210	05	796	91	Total			107.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							107.2100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							107.2100
2210	05	796	Total				107.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							107.2100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							107.2100
2210	05	Total				107.2100	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							107.2100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							107.2100
2210	80	General					
2210	80	800	Other expenditure				
2210	80	800	70	State Share			
2210	80	800	70	16	Health		
2210	80	800	70	16	31	Grants-in-Aid	
2210	80	800	70	16	Total		304.4300 (C)
2210	80	800	70	Total			304.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							304.4300
STATE SCHEMES OTHER THAN CSS							304.4300
CSS							0.0000
2210	80	800	Total				304.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							304.4300
STATE SCHEMES OTHER THAN CSS							304.4300
CSS							0.0000
2210	80	Total				304.4300	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							304.4300
STATE SCHEMES OTHER THAN CSS							304.4300
CSS							0.0000
2210	Total						1,758.9002
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,758.9002
STATE SCHEMES OTHER THAN CSS							1,651.6902
CSS							107.2100
TOTAL REVENUE ACCOUNT							1,908.9002
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							1,908.9002
STATE SCHEMES OTHER THAN CSS							1,801.6902
CSS							107.2100
CAPITAL ACCOUNT							
4210	Capital Outlay on Medical and Public Health						
4210	01	Urban Health Services					
4210	01	110	Hospital and Dispensaries				
4210	01	110	16	Hospital			
4210	01	110	16	01	Cancer Hospital (Cancer Control Programme)		
4210	01	110	16	01	52	Machinery and Equipment	261.6000 (E)
4210	01	110	16	01	Total		261.6000
4210	01	110	16	04	District Hospital		
4210	01	110	16	04	52	Machinery and Equipment	4.9900 (E)
4210	01	110	16	04	53	Major works	109.2000 (E)
4210	01	110	16	04	Total		114.1900
4210	01	110	16	07	G.B. Hospital		
4210	01	110	16	07	52	Machinery and Equipment	242.8300 (E)
4210	01	110	16	07	Total		242.8300
4210	01	110	16	08	I.G.M. Hospital		
4210	01	110	16	08	52	Machinery and Equipment	229.2000 (E)
4210	01	110	16	08	Total		229.2000
4210	01	110	16	Total			847.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							847.8200
STATE SCHEMES OTHER THAN CSS							847.8200
CSS							0.0000
4210	01	110	25	Public Works			
4210	01	110	25	21	Special Assistance - Capital		
4210	01	110	25	21	53	Major works	39.0000 (F)
4210	01	110	25	21	Total		39.0000
4210	01	110	25	Total			39.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							39.0000
STATE SCHEMES OTHER THAN CSS							39.0000
CSS							0.0000
4210	01	110	54	National Bank for Agriculture and Rural Development (NABARD)			
4210	01	110	54	10	RIDF - XVI - Infrastructure Development of three District Hospitals..		
4210	01	110	54	10	53	Major works	175.7500 (G)
4210	01	110	54	10	Total		175.7500
4210	01	110	54	Total			175.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							175.7500
STATE SCHEMES OTHER THAN CSS							175.7500
CSS							0.0000

(Rupees in Lakhs)

							Total
4210	01	110	91	Central Assistance			
4210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4210	01	110	91	09	53	Major works	85.8000 (D)
4210	01	110	91	09	Total		85.8000
4210	01	110	91	Total			85.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							85.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							85.8000
4210	01	110	Total				1,148.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,148.3700
STATE SCHEMES OTHER THAN CSS							1,062.5700
CSS							85.8000
4210	01	796	Tribal Area sub-plan				
4210	01	796	91	Central Assistance			
4210	01	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4210	01	796	91	09	53	Major works	101.1500
4210	01	796	91	09	Total		101.1500
4210	01	796	91	82	Tertiary Care Programs		
4210	01	796	91	82	52	Machinery and Equipment	386.8300 (D)
4210	01	796	91	82	Total		386.8300
4210	01	796	91	Total			487.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							487.9800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							487.9800
4210	01	796	Total				487.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							487.9800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							487.9800
4210	01	796	Total				1,636.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,636.3500
STATE SCHEMES OTHER THAN CSS							1,062.5700
CSS							573.7800
4210	02	Rural Health Services					
4210	02	796	Tribal Area sub-plan				
4210	02	796	16	Hospital			
4210	02	796	16	02	Community Health Centre		
4210	02	796	16	02	57	Grants for Creation of Capital Assets	2,537.8200 (F)
4210	02	796	16	02	Total		2,537.8200

(Rupees in Lakhs)

							Total
4210	02	796	16	Total			2,537.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,537.8200
STATE SCHEMES OTHER THAN CSS							2,537.8200
CSS							0.0000
4210	02	796	91	Central Assistance			
4210	02	796	91	02	One Time Addl. Central Assistance/ Special Assistance- Capital		
4210	02	796	91	02	57	Grants for Creation of Capital Assets	835.8500 (D)
4210	02	796	91	02	Total		835.8500
4210	02	796	91	Total			835.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							835.8500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							835.8500
4210	02	796	Total				3,373.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,373.6700
STATE SCHEMES OTHER THAN CSS							2,537.8200
CSS							835.8500
4210	02	Total					3,373.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,373.6700
STATE SCHEMES OTHER THAN CSS							2,537.8200
CSS							835.8500
4210	03	Medical Education Training and Research					
4210	03	105	Allopathy				
4210	03	105	71	Medical College			
4210	03	105	71	01	Establishment		
4210	03	105	71	01	58	Purchase / Acquisition of Land	0.0100 (B)
4210	03	105	71	01	Total		0.0100
4210	03	105	71	Total			0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0100
CSS							0.0000
4210	03	105	90	State Share for Central Assistance			
4210	03	105	90	45	State Share of Human Resource in Health & Medical Education		
4210	03	105	90	45	52	Machinery and Equipment	28.0800 (C)
4210	03	105	90	45	Total		28.0800
4210	03	105	90	Total			28.0800
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.0800
STATE SCHEMES OTHER THAN CSS							28.0800
CSS							0.0000
4210	03	105	Total				28.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.0900
STATE SCHEMES OTHER THAN CSS							28.0900
CSS							0.0000
4210	03	Total				28.0900	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.0900
STATE SCHEMES OTHER THAN CSS							28.0900
CSS							0.0000
4210	04	Public Health					
4210	04	200	Other Programmes				
4210	04	200	91	Central Assistance			
4210	04	200	91	46	National Mission on Ayush including Mission on Medicinal Plants		
4210	04	200	91	46	57	Grants for Creation of Capital Assets	16.3800 (D)
4210	04	200	91	46	Total		16.3800
4210	04	200	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4210	04	200	91	88	51	Motor Vehicles	418.5000 (D)
4210	04	200	91	88	60	Other Capital Expenditure	202.8000 (D)
4210	04	200	91	88	Total		621.3000
4210	04	200	91	Total		637.6800	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							637.6800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							637.6800
4210	04	200	98	Administration			
4210	04	200	98	16	Health		
4210	04	200	98	16	52	Machinery and Equipment	639.5800 (F)
4210	04	200	98	16	53	Major works	338.9800 (F)
4210	04	200	98	16	Total		978.5600
4210	04	200	98	Total		978.5600	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							978.5600
STATE SCHEMES OTHER THAN CSS							978.5600
CSS							0.0000
4210	04	200	Total				1,616.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

			Total
VOTED			1,616.2400
STATE SCHEMES OTHER THAN CSS			978.5600
CSS			637.6800
4210	04	Total	1,616.2400
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,616.2400
STATE SCHEMES OTHER THAN CSS			978.5600
CSS			637.6800
4210	Total		6,654.3500
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			6,654.3500
STATE SCHEMES OTHER THAN CSS			4,607.0400
CSS			2,047.3100
TOTAL-CAPITAL ACCOUNT			6,654.3500
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			6,654.3500
STATE SCHEMES OTHER THAN CSS			4,607.0400
CSS			2,047.3100
TOTAL-DEMAND NO.-16			8,563.2502
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			8,563.2502
STATE SCHEMES OTHER THAN CSS			6,408.7302
CSS			2,154.5200
TOTAL-SUPPLEMENTARY GRANTS-2021-22			8,563.2502
ORIGINAL GRANTS-2021-22			53,883.2700
ADDITIONAL SUM NOW REQUIRED-			8,563.2502
GRAND TOTAL-DEMAND NO.-16			62,446.5202

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-17

REASON FOR EXCESS

**(A) Due to unavoidable reason, additional fund was released by the State Government thus
Supplementary Grants are required to be taken.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-17**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	5,139.2900	5,139.2900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2205-Art and Culture, 2220-Information and Publicity, 2235-Social Security and Welfare, 4202-Capital Outlay on Education, Sports, Art and Culture, 4220-Capital Outlay on Information and Publicity.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	409.5900	409.5900

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2205	Art and Culture						
2205	00	102	Promotion of Arts and Culture				
2205	00	102	21	Tourism and Publicity			
2205	00	102	21	08	Cultural		
2205	00	102	21	08	20	O t h e r Administrative Expenses	40.0000 (A)
2205	00	102	21	08	Total		40.0000
2205	00	102	21	Total			40.0000
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				40.0000
			STATE SCHEMES OTHER THAN CSS				40.0000
			CSS				0.0000
2205	00	102	Total				40.0000
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				40.0000
			STATE SCHEMES OTHER THAN CSS				40.0000
			CSS				0.0000
2205	Total						40.0000
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				40.0000
			STATE SCHEMES OTHER THAN CSS				40.0000
			CSS				0.0000
2220	Information and Publicity						

(Rupees in Lakhs)

							Total	
2220	60	Others						
2220	60	001	Direction and Administration					
2220	60	001	98	Administration				
2220	60	001	98	17	I.C.A.T.			
2220	60	001	98	17	12	Electricity Charges	23.7700	(A)
2220	60	001	98	17	Total		23.7700	
2220	60	001	98	Total			23.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							23.7700	
STATE SCHEMES OTHER THAN CSS							23.7700	
CSS							0.0000	
2220	60	001	Total				23.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							23.7700	
STATE SCHEMES OTHER THAN CSS							23.7700	
CSS							0.0000	
2220	60	101	Advertising and visual Publicity					
2220	60	101	21	Tourism and Publicity				
2220	60	101	21	04	Visual Publicity			
2220	60	101	21	04	26	Advertising and Publicity	50.0000	(A)
2220	60	101	21	04	Total		50.0000	
2220	60	101	21	Total			50.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							50.0000	
STATE SCHEMES OTHER THAN CSS							50.0000	
CSS							0.0000	
2220	60	101	Total				50.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							50.0000	
STATE SCHEMES OTHER THAN CSS							50.0000	
CSS							0.0000	
2220	60	103	Press Information Services					
2220	60	103	21	Tourism and Publicity				
2220	60	103	21	07	Press information			
2220	60	103	21	07	20	Other Administrative Expenses	1.2300	(A)
2220	60	103	21	07	Total		1.2300	
2220	60	103	21	Total			1.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.2300	
STATE SCHEMES OTHER THAN CSS							1.2300	
CSS							0.0000	
2220	60	103	Total				1.2300	

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.2300
STATE SCHEMES OTHER THAN CSS							1.2300
CSS							0.0000
2220	60	107	Song and Drama Services				
2220	60	107	21	Tourism and Publicity			
2220	60	107	21	08	Cultural		
2220	60	107	21	08	31	Grants-in-Aid	21.0000 (A)
2220	60	107	21	08	Total		21.0000
2220	60	107	21	Total			21.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.0000
STATE SCHEMES OTHER THAN CSS							21.0000
CSS							0.0000
2220	60	107	Total				21.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.0000
STATE SCHEMES OTHER THAN CSS							21.0000
CSS							0.0000
2220	60	110	Publications				
2220	60	110	98	Administration			
2220	60	110	98	20	Welfare of S.Cs, O.B.Cs & Minorities		
2220	60	110	98	20	16	Publications	59.7200 (A)
2220	60	110	98	20	Total		59.7200
2220	60	110	98	Total			59.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							59.7200
STATE SCHEMES OTHER THAN CSS							59.7200
CSS							0.0000
2220	60	110	99	Others			
2220	60	110	99	66	Observance of Statehood Day		
2220	60	110	99	66	31	Grants-in-Aid	16.0000 (A)
2220	60	110	99	66	Total		16.0000
2220	60	110	99	Total			16.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.0000
STATE SCHEMES OTHER THAN CSS							16.0000
CSS							0.0000
2220	60	110	Total				75.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							75.7200
STATE SCHEMES OTHER THAN CSS							75.7200

(Rupees in Lakhs)

							Total
CSS							0.0000
2220	60	113	Monitoring Services				
2220	60	113	21	Tourism and Publicity			
2220	60	113	21	07	Press information		
2220	60	113	21	07	50	Other charges	5.0000 (A)
2220	60	113	21	07	Total		5.0000
2220	60	113	21	Total			5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
2220	60	113	Total				5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
2220	60	789	Special Component Plan for Scheduled Caste				
2220	60	789	21	Tourism and Publicity			
2220	60	789	21	04	Visual Publicity		
2220	60	789	21	04	26	Advertising and Publicity	34.0000 (A)
2220	60	789	21	04	Total		34.0000
2220	60	789	21	Total			34.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.0000
STATE SCHEMES OTHER THAN CSS							34.0000
CSS							0.0000
2220	60	789	Total				34.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.0000
STATE SCHEMES OTHER THAN CSS							34.0000
CSS							0.0000
2220	60	796	Tribal Area sub-plan				
2220	60	796	21	Tourism and Publicity			
2220	60	796	21	04	Visual Publicity		
2220	60	796	21	04	26	Advertising and Publicity	80.0000 (A)
2220	60	796	21	04	Total		80.0000
2220	60	796	21	Total			80.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							80.0000
STATE SCHEMES OTHER THAN CSS							80.0000
CSS							0.0000
2220	60	796	Total				80.0000
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							80.0000
STATE SCHEMES OTHER THAN CSS							80.0000
CSS							0.0000
2220	60	Total				290.7200	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							290.7200
STATE SCHEMES OTHER THAN CSS							290.7200
CSS							0.0000
2220	Total						290.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							290.7200
STATE SCHEMES OTHER THAN CSS							290.7200
CSS							0.0000
2235	Social Security and Welfare						
2235	60	Other Social Security and Welfare programmes					
2235	60	102	Pensions under Social Security Schemes				
2235	60	102	02	Pension			
2235	60	102	02	14	Pension to Journalists/Photojournalists		
2235	60	102	02	14	06	Social Pension	
2235	60	102	02	14	Total		2.8700 (A)
2235	60	102	02	Total			2.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.8700
STATE SCHEMES OTHER THAN CSS							2.8700
CSS							0.0000
2235	60	102	Total				2.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.8700
STATE SCHEMES OTHER THAN CSS							2.8700
CSS							0.0000
2235	60	Total					2.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.8700
STATE SCHEMES OTHER THAN CSS							2.8700
CSS							0.0000
2235	Total						2.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.8700
STATE SCHEMES OTHER THAN CSS							2.8700
CSS							0.0000

(Rupees in Lakhs)

								Total
TOTAL REVENUE ACCOUNT								333.5900
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								333.5900
STATE SCHEMES OTHER THAN CSS								333.5900
CSS								0.0000
CAPITAL ACCOUNT								
4202	Capital Outlay on Education, Sports, Art and Culture							
4202	04	Art and Culture						
4202	04	796	Tribal Area sub-plan					
4202	04	796	21	Tourism and Publicity				
4202	04	796	21	08	Cultural			
4202	04	796	21	08	53	Major works		21.0000 (A)
4202	04	796	21	08	60	Other Capital Expenditure		4.0000 (A)
4202	04	796	21	08	Total		25.0000	
4202	04	796	21	Total			25.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								25.0000
STATE SCHEMES OTHER THAN CSS								25.0000
CSS								0.0000
4202	04	796	Total				25.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								25.0000
STATE SCHEMES OTHER THAN CSS								25.0000
CSS								0.0000
4202	04	Total					25.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								25.0000
STATE SCHEMES OTHER THAN CSS								25.0000
CSS								0.0000
4202	Total							25.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								25.0000
STATE SCHEMES OTHER THAN CSS								25.0000
CSS								0.0000
4220	Capital Outlay on Information and Publicity							
4220	60	Others						
4220	60	101	Buildings					
4220	60	101	25	Public Works				
4220	60	101	25	21	Special Assistance - Capital			
4220	60	101	25	21	53	Major works		27.0000 (A)
4220	60	101	25	21	Total		27.0000	
4220	60	101	25	Total			27.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							27.0000
STATE SCHEMES OTHER THAN CSS							27.0000
CSS							0.0000
4220	60	101	Total				27.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27.0000
STATE SCHEMES OTHER THAN CSS							27.0000
CSS							0.0000
4220	60	789	Special Component Plan for Scheduled Caste				
4220	60	789	25	Public Works			
4220	60	789	25	21	Special Assistance - Capital		
4220	60	789	25	21	53	Major works	8.5000 (A)
4220	60	789	25	21	Total		8.5000
4220	60	789	25	Total			8.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.5000
STATE SCHEMES OTHER THAN CSS							8.5000
CSS							0.0000
4220	60	789	Total				8.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.5000
STATE SCHEMES OTHER THAN CSS							8.5000
CSS							0.0000
4220	60	796	Tribal Area sub-plan				
4220	60	796	25	Public Works			
4220	60	796	25	21	Special Assistance - Capital		
4220	60	796	25	21	53	Major works	15.5000 (A)
4220	60	796	25	21	Total		15.5000
4220	60	796	25	Total			15.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.5000
STATE SCHEMES OTHER THAN CSS							15.5000
CSS							0.0000
4220	60	796	Total				15.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.5000
STATE SCHEMES OTHER THAN CSS							15.5000
CSS							0.0000
4220	60	Total					51.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							51.0000

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	51.0000
	CSS	0.0000
4220	Total	51.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	51.0000
	STATE SCHEMES OTHER THAN CSS	51.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		76.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	76.0000
	STATE SCHEMES OTHER THAN CSS	76.0000
	CSS	0.0000
TOTAL-DEMAND NO.-17		409.5900
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	409.5900
	STATE SCHEMES OTHER THAN CSS	409.5900
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		409.5900
ORIGINAL GRANTS-2021-22		5,139.2900
ADDITIONAL SUM NOW REQUIRED-		409.5900
GRAND TOTAL-DEMAND NO.-17		5,548.8800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-18

REASON FOR EXCESS

**(A) Due to unavoidable reason, additional fund was released by the State Government thus
Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-18

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	382.2200	382.2200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2235-Social Security and Welfare.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	49.8000	49.8000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2235	Social Security and Welfare						
2235	02	Social Welfare					
2235	02	200	Other programmes				
2235	02	200	99	Others			
2235	02	200	99	04	Celebration of Independence Day		
2235	02	200	99	04	20	O t h e r Administrative Expenses	13.0000 (A)
2235	02	200	99	04	Total		13.0000
2235	02	200	99	05	Celebration of Re-public Day		
2235	02	200	99	05	20	O t h e r Administrative Expenses	7.0000 (A)
2235	02	200	99	05	Total		7.0000
2235	02	200	99	36	Protocol Affairs		
2235	02	200	99	36	20	O t h e r Administrative Expenses	10.0000 (A)
2235	02	200	99	36	Total		10.0000
2235	02	200	99	66	Observance of Statehood Day		
2235	02	200	99	66	20	O t h e r Administrative Expenses	19.8000 (A)
2235	02	200	99	66	Total		19.8000
2235	02	200	99	Total			49.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							49.8000
STATE SCHEMES OTHER THAN CSS							49.8000
CSS							0.0000
2235	02	200	Total				49.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

			Total
VOTED			49.8000
STATE SCHEMES OTHER THAN CSS			49.8000
CSS			0.0000
2235	02	Total	49.8000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			49.8000
STATE SCHEMES OTHER THAN CSS			49.8000
CSS			0.0000
2235	Total		49.8000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			49.8000
STATE SCHEMES OTHER THAN CSS			49.8000
CSS			0.0000
TOTAL REVENUE ACCOUNT			49.8000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			49.8000
STATE SCHEMES OTHER THAN CSS			49.8000
CSS			0.0000
TOTAL-DEMAND NO.-18			49.8000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			49.8000
STATE SCHEMES OTHER THAN CSS			49.8000
CSS			0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22			49.8000
ORIGINAL GRANTS-2021-22			382.2200
ADDITIONAL SUM NOW REQUIRED-			49.8000
GRAND TOTAL-DEMAND NO.-18			432.0200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-19

REASON FOR EXCESS

- (a) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken**
- (b) More fund against budget provision has been received under CSS.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-19

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	20.0000	52,753.8900	52,773.8900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	10,812.2100	10,812.2100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	02	Welfare of Scheduled Tribes					
2225	02	796	Tribal Area sub-plan				
2225	02	796	70	State Share			
2225	02	796	70	76	State share of Post Matric Scholarship for Education of ST students		
2225	02	796	70	76	36	Scholarship / Stipend	259.7900 (a)
2225	02	796	70	76	Total		259.7900
2225	02	796	70	Total			259.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							259.7900
STATE SCHEMES OTHER THAN CSS							259.7900
CSS							0.0000
2225	02	796	86	C.S. Scheme - I			
2225	02	796	86	29	Post-Matric Scholarship to ST Students		
2225	02	796	86	29	36	Scholarship / Stipend	3,852.4200 (b)
2225	02	796	86	29	Total		3,852.4200
2225	02	796	86	Total			3,852.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,852.4200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,852.4200
2225	02	796	89	C.S.Scheme-IV			
2225	02	796	89	51	Special Economic Development Package of Tribals of Tripura		
2225	02	796	89	51	31	Grants-in-Aid	4,000.0000 (b)
2225	02	796	89	51	Total		4,000.0000

(Rupees in Lakhs)

							Total
2225	02	796	89	Total			4,000.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,000.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4,000.0000
2225	02	796	Total				8,112.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,112.2100
STATE SCHEMES OTHER THAN CSS							259.7900
CSS							7,852.4200
2225	02	Total					8,112.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,112.2100
STATE SCHEMES OTHER THAN CSS							259.7900
CSS							7,852.4200
2225	Total						8,112.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,112.2100
STATE SCHEMES OTHER THAN CSS							259.7900
CSS							7,852.4200
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
3604	00	796	Tribal Area sub-plan				
3604	00	796	34	Tribal Sub - Plan			
3604	00	796	34	14	Sixth Schedule		
3604	00	796	34	14	46	Share of Taxes / Duties	2,700.0000 (a)
3604	00	796	34	14	Total		2,700.0000
3604	00	796	34	Total			2,700.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,700.0000
STATE SCHEMES OTHER THAN CSS							2,700.0000
CSS							0.0000
3604	00	796	Total				2,700.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,700.0000
STATE SCHEMES OTHER THAN CSS							2,700.0000
CSS							0.0000
3604	Total						2,700.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,700.0000
STATE SCHEMES OTHER THAN CSS							2,700.0000

		(Rupees in Lakhs)
		Total
	CSS	0.0000
TOTAL REVENUE ACCOUNT		10,812.2100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10,812.2100
	STATE SCHEMES OTHER THAN CSS	2,959.7900
	CSS	7,852.4200
TOTAL-DEMAND NO.-19		10,812.2100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10,812.2100
	STATE SCHEMES OTHER THAN CSS	2,959.7900
	CSS	7,852.4200
TOTAL-SUPPLEMENTARY GRANTS-2021-22		10,812.2100
ORIGINAL GRANTS-2021-22		52,773.8900
ADDITIONAL SUM NOW REQUIRED-		10,812.2100
GRAND TOTAL-DEMAND NO.-19		63,586.1000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-20

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the item, so additional fund was required, thus supplementary grant is required to be taken.

(C) The expenditure was required to be made under different Head of Account other than the Head of Account under which budget provision was made; therefore, it has necessitated further supplementary grants.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-20**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	12,636.2000	12,636.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,240.4693	1,240.4693

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	01	Welfare of Scheduled Castes					
2225	01	789	Special Component Plan for Scheduled Caste				
2225	01	789	33	Welfare Programme			
2225	01	789	33	29	S. C. Welfare		
2225	01	789	33	29	01	Salaries	39.0000 (A)
2225	01	789	33	29	02	Wages	2.9200 (A)
2225	01	789	33	29	11	T r a v e l E x p e n s e s	1.0000 (B)
2225	01	789	33	29	13	Office Expenses	1.0000 (B)
2225	01	789	33	29	18	Cost of fuel etc a n d maintenance cost of vehicles	3.0000 (B)
2225	01	789	33	29	19	Hiring charges of private vehicles	1.7600 (B)
2225	01	789	33	29	36	Scholarship / Stipend	117.0000 (B)
2225	01	789	33	29	Total		165.6800
2225	01	789	33	Total			165.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							165.6800
STATE SCHEMES OTHER THAN CSS							165.6800
CSS							0.0000
2225	01	789	35	Scholarship and Stipend			
2225	01	789	35	09	Pre- Matric Scholarship to S.C. Students		
2225	01	789	35	09	36	Scholarship / Stipend	20.0000 (B)
2225	01	789	35	09	Total		20.0000
2225	01	789	35	11	Pre-Matric Sholarship to the Children of Those Engaged in Unclean Occupations		

(Rupees in Lakhs)

							Total
2225	01	789	35	11	36	Scholarship / Stipend	6.0000 (B)
2225	01	789	35	11	Total		6.0000
2225	01	789	35	Total			26.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.0000
STATE SCHEMES OTHER THAN CSS							26.0000
CSS							0.0000
2225	01	789	70	State Share			
2225	01	789	70	97	State Share of Post-Matric Scholarship for Scheduled Caste students		
2225	01	789	70	97	36	Scholarship / Stipend	66.0000 (A)
2225	01	789	70	97	Total		66.0000
2225	01	789	70	Total			66.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.0000
STATE SCHEMES OTHER THAN CSS							66.0000
CSS							0.0000
2225	01	789	86	C.S. Scheme - I			
2225	01	789	86	41	Special Central Assistance		
2225	01	789	86	41	31	Grants-in-Aid	973.2693 (C)
2225	01	789	86	41	Total		973.2693
2225	01	789	86	Total			973.2693
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							973.2693
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							973.2693
2225	01	789	98	Administration			
2225	01	789	98	58	Welfare of S.Cs		
2225	01	789	98	58	30	O t h e r Contractual Services	9.5200 (B)
2225	01	789	98	58	Total		9.5200
2225	01	789	98	Total			9.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.5200
STATE SCHEMES OTHER THAN CSS							9.5200
CSS							0.0000
2225	01	789	Total				1,240.4693
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,240.4693
STATE SCHEMES OTHER THAN CSS							267.2000
CSS							973.2693
2225	01	Total					1,240.4693
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

		(Rupees in Lakhs)
		Total
	CSS	0.0000
	VOTED	1,240.4693
	STATE SCHEMES OTHER THAN CSS	267.2000
	CSS	973.2693
2225	Total	1,240.4693
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,240.4693
	STATE SCHEMES OTHER THAN CSS	267.2000
	CSS	973.2693
TOTAL REVENUE ACCOUNT		1,240.4693
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,240.4693
	STATE SCHEMES OTHER THAN CSS	267.2000
	CSS	973.2693
TOTAL-DEMAND NO.-20		1,240.4693
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,240.4693
	STATE SCHEMES OTHER THAN CSS	267.2000
	CSS	973.2693
TOTAL-SUPPLEMENTARY GRANTS-2021-22		1,240.4693
ORIGINAL GRANTS-2021-22		12,636.2000
ADDITIONAL SUM NOW REQUIRED-		1,240.4693
GRAND TOTAL-DEMAND NO.-20		13,876.6693

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-21

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(B) During preparation of Budget Estimates, the department has not kept required provision but fund was required to be released under CASP, thus Supplementary Grants are required to be taken.

(C) After Budget was passed, more fund was required to meet the expenses against the item.

(D) Due to more loan sanctioned by NABARD.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-21

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	10,495.8000	10,495.8000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3456-Civil Supplies, 4408-Capital Outlay on Food Storage and Warehousing, 5054-Capital Outlay on Roads and Bridges, 5475-Capital Outlay on Other General Economic Services..

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	6,343.3200	6,343.3200

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
3456	Civil Supplies							
3456	00	102	Civil Supplies Scheme					
3456	00	102	99	Others				
3456	00	102	99	80	COVID-19			
3456	00	102	99	80	31	Grants-in-Aid		2,650.1100 (A)
3456	00	102	99	80	Total		2,650.1100	
3456	00	102	99	Total			2,650.1100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,650.1100	
STATE SCHEMES OTHER THAN CSS							2,650.1100	
CSS							0.0000	
3456	00	102	Total				2,650.1100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,650.1100	
STATE SCHEMES OTHER THAN CSS							2,650.1100	
CSS							0.0000	
3456	00	104	Consumer Welfare Fund					
3456	00	104	89	C.S.Scheme-IV				
3456	00	104	89	32	State Consumer Helpline			
3456	00	104	89	32	26	Advertising and Publicity		0.4800 (B)
3456	00	104	89	32	Total		0.4800	
3456	00	104	89	Total			0.4800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.4800	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.4800
3456	00	104	Total				0.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.4800
3456	00	789	Special Component Plan for Scheduled Caste				
3456	00	789	70	State Share			
3456	00	789	70	21	Food Civil Supplies & CA		
3456	00	789	70	21	50	Other charges	2.8900 (C)
3456	00	789	70	21	Total		2.8900
3456	00	789	70	Total			2.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.8900
STATE SCHEMES OTHER THAN CSS							2.8900
CSS							0.0000
3456	00	789	99	Others			
3456	00	789	99	80	COVID-19		
3456	00	789	99	80	31	Grants-in-Aid	1,074.3600 (A)
3456	00	789	99	80	Total		1,074.3600
3456	00	789	99	Total			1,074.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,074.3600
STATE SCHEMES OTHER THAN CSS							1,074.3600
CSS							0.0000
3456	00	789	Total				1,077.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,077.2500
STATE SCHEMES OTHER THAN CSS							1,077.2500
CSS							0.0000
3456	00	796	Tribal Area sub-plan				
3456	00	796	70	State Share			
3456	00	796	70	21	Food Civil Supplies & CA		
3456	00	796	70	21	50	Other charges	5.2700 (C)
3456	00	796	70	21	Total		5.2700
3456	00	796	70	Total			5.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.2700
STATE SCHEMES OTHER THAN CSS							5.2700
CSS							0.0000
3456	00	796	99	Others			
3456	00	796	99	80	COVID-19		
3456	00	796	99	80	31	Grants-in-Aid	1,959.1200 (A)

(Rupees in Lakhs)

						Total
3456	00	796	99	80	Total	1,959.1200
3456	00	796	99	Total		1,959.1200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,959.1200
STATE SCHEMES OTHER THAN CSS						1,959.1200
CSS						0.0000
3456	00	796	Total			1,964.3900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,964.3900
STATE SCHEMES OTHER THAN CSS						1,964.3900
CSS						0.0000
3456	Total					5,692.2300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5,692.2300
STATE SCHEMES OTHER THAN CSS						5,691.7500
CSS						0.4800
TOTAL REVENUE ACCOUNT						5,692.2300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5,692.2300
STATE SCHEMES OTHER THAN CSS						5,691.7500
CSS						0.4800
CAPITAL ACCOUNT						
4408	Capital Outlay on Food Storage and Warehousing					
4408	02	Storage and Warehousing				
4408	02	101	Rural Godown programmes			
4408	02	101	88	C.S.Scheme-III		
4408	02	101	88	96	Construction of storage godowns at 15 (Fifteen) locations/Other Storage godowns in Tripura	
4408	02	101	88	96	53	Major works
4408	02	101	88	96	Total	173.6800 (B)
4408	02	101	88	Total		173.6800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						173.6800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						173.6800
4408	02	101	Total			173.6800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						173.6800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						173.6800
4408	02	789	Special Component Plan for Scheduled Caste			
4408	02	789	88	C.S.Scheme-III		

(Rupees in Lakhs)

						Total
4408	02	789	88	96	Construction of storage godowns at 15 (Fifteen) locations/Other Storage godowns in Tripura	
4408	02	789	88	96	53 Major works	56.7800 (B)
4408	02	789	88	96	Total	56.7800
4408	02	789	88	Total		56.7800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						56.7800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						56.7800
4408	02	789	Total			56.7800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						56.7800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						56.7800
4408	02	796	Tribal Area sub-plan			
4408	02	796	88	C.S.Scheme-III		
4408	02	796	88	96	Construction of storage godowns at 15 (Fifteen) locations/Other Storage godowns in Tripura	
4408	02	796	88	96	53 Major works	103.5400 (B)
4408	02	796	88	96	Total	103.5400
4408	02	796	88	Total		103.5400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						103.5400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						103.5400
4408	02	796	Total			103.5400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						103.5400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						103.5400
4408	02	Total				334.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						334.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						334.0000
4408	Total					334.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						334.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						334.0000
5054	Capital Outlay on Roads and Bridges					
5054	05	Roads				
5054	05	337	Roads Works			

(Rupees in Lakhs)

							Total
5054	05	337	54	National Bank for Agriculture and Rural Development (NABARD)			
5054	05	337	54	36	RIDF Loan of Various Projects under different Administrative Departments		
5054	05	337	54	36	53	Major works	137.5300 (D)
5054	05	337	54	36	Total		137.5300
5054	05	337	54	Total			137.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							137.5300
STATE SCHEMES OTHER THAN CSS							137.5300
CSS							0.0000
5054	05	337	Total				137.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							137.5300
STATE SCHEMES OTHER THAN CSS							137.5300
CSS							0.0000
5054	05	789	Special Component Plan for Scheduled Caste				
5054	05	789	54	National Bank for Agriculture and Rural Development (NABARD)			
5054	05	789	54	36	RIDF Loan of Various Projects under different Administrative Departments		
5054	05	789	54	36	53	Major works	44.9600 (D)
5054	05	789	54	36	Total		44.9600
5054	05	789	54	Total			44.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							44.9600
STATE SCHEMES OTHER THAN CSS							44.9600
CSS							0.0000
5054	05	789	Total				44.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							44.9600
STATE SCHEMES OTHER THAN CSS							44.9600
CSS							0.0000
5054	05	796	Tribal Area sub-plan				
5054	05	796	54	National Bank for Agriculture and Rural Development (NABARD)			
5054	05	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
5054	05	796	54	36	53	Major works	81.9900 (D)
5054	05	796	54	36	Total		81.9900
5054	05	796	54	Total			81.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.9900
STATE SCHEMES OTHER THAN CSS							81.9900
CSS							0.0000
5054	05	796	Total				81.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							81.9900
STATE SCHEMES OTHER THAN CSS							81.9900
CSS							0.0000
5054	05	Total					264.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							264.4800
STATE SCHEMES OTHER THAN CSS							264.4800
CSS							0.0000
5054	Total						264.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							264.4800
STATE SCHEMES OTHER THAN CSS							264.4800
CSS							0.0000
5475	Capital Outlay on Other General Economic Services.						
5475	00	115	Financial Support for Infrastructure Development				
5475	00	115	89	C.S.Scheme-IV			
5475	00	115	89	02	Strengthening of Weights and Measures Infrastructure of State		
5475	00	115	89	02	53	Major works	27.3600 (B)
5475	00	115	89	02	Total		27.3600
5475	00	115	89	Total			27.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27.3600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							27.3600
5475	00	115	Total				27.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27.3600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							27.3600
5475	00	789	Special Component Plan for Scheduled Caste				
5475	00	789	89	C.S.Scheme-IV			
5475	00	789	89	02	Strengthening of Weights and Measures Infrastructure of State		
5475	00	789	89	02	53	Major works	8.9400 (B)
5475	00	789	89	02	Total		8.9400
5475	00	789	89	Total			8.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.9400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.9400
5475	00	789	Total				8.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.9400

(Rupees in Lakhs)

						Total
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						8.9400
5475	00	796	Tribal Area sub-plan			
5475	00	796	89	C.S.Scheme-IV		
5475	00	796	89	02	Strengthening of Weights and Measures Infrastructure of State	
5475	00	796	89	02	53	Major works
5475	00	796	89	02	Total	16.3100 (B)
5475	00	796	89	Total		16.3100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						16.3100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						16.3100
5475	00	796	Total			16.3100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						16.3100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						16.3100
5475	Total					52.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						52.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						52.6100
TOTAL-CAPITAL ACCOUNT						651.0900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						651.0900
STATE SCHEMES OTHER THAN CSS						264.4800
CSS						386.6100
TOTAL-DEMAND NO.-21						6,343.3200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						6,343.3200
STATE SCHEMES OTHER THAN CSS						5,956.2300
CSS						387.0900
TOTAL-SUPPLEMENTARY GRANTS-2021-22						6,343.3200
ORIGINAL GRANTS-2021-22						10,495.8000
ADDITIONAL SUM NOW REQUIRED-						6,343.3200
GRAND TOTAL-DEMAND NO.-21						16,839.1200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-23

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(a) Fund released by Gol under Finance Commission Grant.

(b) Fund released by Gol under Finance Commission Grant.

(c) After budget was passed, more fund was required to meet the expenses for the scheme "Mukhyamantri Swanirbhar Yojana for Rural Areas.

(d) After budget was passed, more fund was required to meet the expenses for Panchayat Monitoring System (PMS).

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-23

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	46,070.9600	46,070.9600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4515-Capital Outlay on other Rural Development Programmes.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	3,609.6590	3,609.6590

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2515	Other Rural Development programmes							
2515	00	001	Direction and Administration					
2515	00	001	82	Panchayat Samiti				
2515	00	001	82	08	Others			
2515	00	001	82	08	12	Electricity Charges	176.5700	(a)
2515	00	001	82	08	Total		176.5700	
2515	00	001	82	Total			176.5700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							176.5700	
STATE SCHEMES OTHER THAN CSS							176.5700	
CSS							0.0000	
2515	00	001	Total				176.5700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							176.5700	
STATE SCHEMES OTHER THAN CSS							176.5700	
CSS							0.0000	
2515	00	101	Panchayati Raj					
2515	00	101	43	Finance Commission				
2515	00	101	43	34	Gram Panchayat			
2515	00	101	43	34	31	Grants-in-Aid	1,024.7490	(b)
2515	00	101	43	34	Total		1,024.7490	
2515	00	101	43	Total			1,024.7490	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

							Total	
CSS							0.0000	
VOTED							1,024.7490	
STATE SCHEMES OTHER THAN CSS							1,024.7490	
CSS							0.0000	
2515	00	101	Total				1,024.7490	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,024.7490	
STATE SCHEMES OTHER THAN CSS							1,024.7490	
CSS							0.0000	
2515	00	102	Community Development					
2515	00	102	30	Rural Development				
2515	00	102	30	43	Mukhyamantri Swanirbhar Yojana for Rural Areas			
2515	00	102	30	43	31	Grants-in-Aid	24.1200	(c)
2515	00	102	30	43	Total		24.1200	
2515	00	102	30	Total			24.1200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							24.1200	
STATE SCHEMES OTHER THAN CSS							24.1200	
CSS							0.0000	
2515	00	102	98	Administration				
2515	00	102	98	23	Panchayat			
2515	00	102	98	23	29	Outsourcing of Services	10.0000	(d)
2515	00	102	98	23	Total		10.0000	
2515	00	102	98	Total			10.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.0000	
STATE SCHEMES OTHER THAN CSS							10.0000	
CSS							0.0000	
2515	00	102	Total				34.1200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							34.1200	
STATE SCHEMES OTHER THAN CSS							34.1200	
CSS							0.0000	
2515	00	796	Tribal Area sub-plan					
2515	00	796	43	Finance Commission				
2515	00	796	43	36	Village Committee (Excluded Areas)			
2515	00	796	43	36	31	Grants-in-Aid	1,856.9500	(a)
2515	00	796	43	36	Total		1,856.9500	
2515	00	796	43	38	Tripura Tribal Areas Autonomous District Council (TTAADC)			
2515	00	796	43	38	31	Grants-in-Aid	102.8300	(a)
2515	00	796	43	38	Total		102.8300	
2515	00	796	43	Total			1,959.7800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,959.7800	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							1,959.7800
CSS							0.0000
2515	00	796	Total				1,959.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,959.7800
STATE SCHEMES OTHER THAN CSS							1,959.7800
CSS							0.0000
2515	Total						3,195.2190
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,195.2190
STATE SCHEMES OTHER THAN CSS							3,195.2190
CSS							0.0000
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
3604	00	200	Other Miscellaneous Compensations and Assignments				
3604	00	200	83	Gram Panchayat			
3604	00	200	83	08	Others		
3604	00	200	83	08	31	Grants-in-Aid	332.4600 (a)
3604	00	200	83	08	Total		332.4600
3604	00	200	83	Total			332.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							332.4600
STATE SCHEMES OTHER THAN CSS							332.4600
CSS							0.0000
3604	00	200	Total				332.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							332.4600
STATE SCHEMES OTHER THAN CSS							332.4600
CSS							0.0000
3604	Total						332.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							332.4600
STATE SCHEMES OTHER THAN CSS							332.4600
CSS							0.0000
TOTAL REVENUE ACCOUNT							3,527.6790
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,527.6790
STATE SCHEMES OTHER THAN CSS							3,527.6790
CSS							0.0000
CAPITAL ACCOUNT							
4515	Capital Outlay on other Rural Development Programmes						
4515	00	101	Panchayati Raj				
4515	00	101	98	Administration			

(Rupees in Lakhs)

						Total	
4515	00	101	98	23	Panchayat		
4515	00	101	98	23	53	Major works	81.9800 (a)
4515	00	101	98	23	Total		81.9800
4515	00	101	98	Total			81.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.9800
STATE SCHEMES OTHER THAN CSS							81.9800
CSS							0.0000
4515	00	101	Total				81.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.9800
STATE SCHEMES OTHER THAN CSS							81.9800
CSS							0.0000
4515	Total						81.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.9800
STATE SCHEMES OTHER THAN CSS							81.9800
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							81.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.9800
STATE SCHEMES OTHER THAN CSS							81.9800
CSS							0.0000
TOTAL-DEMAND NO.-23							3,609.6590
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,609.6590
STATE SCHEMES OTHER THAN CSS							3,609.6590
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22							3,609.6590
ORIGINAL GRANTS-2021-22							46,070.9600
ADDITIONAL SUM NOW REQUIRED-							3,609.6590
GRAND TOTAL-DEMAND NO.-23							49,680.6190

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-24

REASON FOR EXCESS

(A) More fund against budget provision has been received under CSS.

(B) After Budget was passed, more fund was required to meet the expenses against the item.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-24**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	13,375.0000	13,375.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life, 2851-Village and Small Industries, 4552-Capital Outlay on North Eastern Areas.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,786.7100	1,786.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2406	Forestry and Wild Life							
2406	01	Forestry						
2406	01	102	Social and Farm Forestry					
2406	01	102	87	C.S. Scheme - II				
2406	01	102	87	26	National Bamboo Mission under NMSA			
2406	01	102	87	26	31	Grants-in-Aid	561.3000 (A)	
2406	01	102	87	26	Total		561.3000	
2406	01	102	87	Total			561.3000	
			CHARGED				0.0000	
			STATE SCHEMES OTHER THAN CSS				0.0000	
			CSS				0.0000	
			VOTED				561.3000	
			STATE SCHEMES OTHER THAN CSS				0.0000	
			CSS				561.3000	
2406	01	102	Total				561.3000	
				CHARGED				0.0000
				STATE SCHEMES OTHER THAN CSS				0.0000
				CSS				0.0000
				VOTED				561.3000
				STATE SCHEMES OTHER THAN CSS				0.0000
				CSS				561.3000
2406	01	789	Special Component Plan for Scheduled Caste					
2406	01	789	87	C.S. Scheme - II				
2406	01	789	87	26	National Bamboo Mission under NMSA			
2406	01	789	87	26	31	Grants-in-Aid	183.4300 (A)	
2406	01	789	87	26	Total		183.4300	
2406	01	789	87	Total			183.4300	
				CHARGED				0.0000
				STATE SCHEMES OTHER THAN CSS				0.0000
				CSS				0.0000

(Rupees in Lakhs)

							Total
VOTED							183.4300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							183.4300
2406	01	789	Total				183.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							183.4300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							183.4300
2406	01	796	Tribal Area sub-plan				
2406	01	796	87	C.S. Scheme - II			
2406	01	796	87	26	National Bamboo Mission under NMSA		
2406	01	796	87	26	31	Grants-in-Aid	334.5800 (A)
2406	01	796	87	26	Total		334.5800
2406	01	796	87	Total			334.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							334.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							334.5800
2406	01	796	Total				334.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							334.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							334.5800
2406	01	Total					1,079.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,079.3100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,079.3100
2406	Total						1,079.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,079.3100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,079.3100
2851	Village and Small Industries						
2851	00	102	Small Scale Industries				
2851	00	102	29	Industries Development			
2851	00	102	29	14	Operation and Maintenance		
2851	00	102	29	14	26	Advertising and Publicity	13.3700 (B)
2851	00	102	29	14	Total		13.3700
2851	00	102	29	Total			13.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.3700

(Rupees in Lakhs)

						Total
STATE SCHEMES OTHER THAN CSS						13.3700
CSS						0.0000
2851	00	102	91	Central Assistance		
2851	00	102	91	75	National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises	
2851	00	102	91	75	31	Grants-in-Aid
2851	00	102	91	75	Total	
2851	00	102	91	Total		258.8300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						258.8300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						258.8300
2851	00	102	Total			272.2000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						272.2000
STATE SCHEMES OTHER THAN CSS						13.3700
CSS						258.8300
2851	00	789	Special Component Plan for Scheduled Caste			
2851	00	789	90	State Share for Central Assistance		
2851	00	789	90	75	State Share of National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises	
2851	00	789	90	75	31	Grants-in-Aid
2851	00	789	90	75	Total	
2851	00	789	90	Total		11.1600
2851	00	789	90	Total		11.1600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						11.1600
STATE SCHEMES OTHER THAN CSS						11.1600
CSS						0.0000
2851	00	789	91	Central Assistance		
2851	00	789	91	75	National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises	
2851	00	789	91	75	31	Grants-in-Aid
2851	00	789	91	75	Total	
2851	00	789	91	Total		84.6700
2851	00	789	91	Total		84.6700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						84.6700
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						84.6700
2851	00	789	Total			95.8300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						95.8300
STATE SCHEMES OTHER THAN CSS						11.1600
CSS						84.6700
2851	00	796	Tribal Area sub-plan			
2851	00	796	29	Industries Development		
2851	00	796	29	29	Industrial Promotion	

(Rupees in Lakhs)

							Total
2851	00	796	29	29	20	O t h e r Administrative Expenses	70.0000
2851	00	796	29	29	Total		70.0000
2851	00	796	29	Total			70.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							70.0000
CSS							0.0000
2851	00	796	90	State Share for Central Assistance			
2851	00	796	90	75	State Share of National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises		
2851	00	796	90	75	31	Grants-in-Aid	8.1100 (B)
2851	00	796	90	75	Total		8.1100
2851	00	796	90	Total			8.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.1100
STATE SCHEMES OTHER THAN CSS							8.1100
CSS							0.0000
2851	00	796	91	Central Assistance			
2851	00	796	91	75	National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises		
2851	00	796	91	75	31	Grants-in-Aid	154.6100 (A)
2851	00	796	91	75	Total		154.6100
2851	00	796	91	Total			154.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							154.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							154.6100
2851	00	796	Total				232.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							232.7200
STATE SCHEMES OTHER THAN CSS							78.1100
CSS							154.6100
2851	Total						600.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							600.7500
STATE SCHEMES OTHER THAN CSS							102.6400
CSS							498.1100
TOTAL REVENUE ACCOUNT							1,680.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,680.0600
STATE SCHEMES OTHER THAN CSS							102.6400
CSS							1,577.4200

(Rupees in Lakhs)

Total

CAPITAL ACCOUNT

4552	Capital Outlay on North Eastern Areas							
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region					
4552	00	101	91	Central Assistance				
4552	00	101	91	08	North Eastern Council (NEC)			
4552	00	101	91	08	52	Machinery and Equipment		55.4400 (A)
4552	00	101	91	08	Total			55.4400
4552	00	101	91	Total				55.4400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								55.4400
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								55.4400
4552	00	101	Total					55.4400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								55.4400
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								55.4400
4552	00	789	Special Component Plan for Scheduled Caste					
4552	00	789	91	Central Assistance				
4552	00	789	91	08	North Eastern Council (NEC)			
4552	00	789	91	08	52	Machinery and Equipment		18.1600 (A)
4552	00	789	91	08	Total			18.1600
4552	00	789	91	Total				18.1600
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								18.1600
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								18.1600
4552	00	789	Total					18.1600
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								18.1600
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								18.1600
4552	00	796	Tribal Area sub-plan					
4552	00	796	91	Central Assistance				
4552	00	796	91	08	North Eastern Council (NEC)			
4552	00	796	91	08	52	Machinery and Equipment		33.0500 (A)
4552	00	796	91	08	Total			33.0500
4552	00	796	91	Total				33.0500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								33.0500
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								33.0500
4552	00	796	Total					33.0500

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	33.0500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	33.0500
4552	Total	106.6500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	106.6500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	106.6500
TOTAL-CAPITAL ACCOUNT		106.6500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	106.6500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	106.6500
TOTAL-DEMAND NO.-24		1,786.7100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,786.7100
	STATE SCHEMES OTHER THAN CSS	102.6400
	CSS	1,684.0700
TOTAL-SUPPLEMENTARY GRANTS-2021-22		1,786.7100
ORIGINAL GRANTS-2021-22		13,375.0000
ADDITIONAL SUM NOW REQUIRED-		1,786.7100
GRAND TOTAL-DEMAND NO.-24		15,161.7100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-25

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-25

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,150.1600	4,150.1600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 5465-Investments in General Financial and Trading Institutions.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	10.0000	10.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
5465	Investments in General Financial and Trading Institutions						
5465	02	Investment in Trading Institutions					
5465	02	190	Investments in Public Sector and Other Undertakings				
5465	02	190	23	Corporations / PSUs / Boards			
5465	02	190	23	02	Tripura Handloom & Handicraft Development Corporation		
5465	02	190	23	02	54	Investments	10.0000 (A)
5465	02	190	23	02	Total		10.0000
5465	02	190	23	Total			10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							10.0000
CSS							0.0000
5465	02	190	Total				10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							10.0000
CSS							0.0000
5465	02	Total					10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
	VOTED	10.0000
	STATE SCHEMES OTHER THAN CSS	10.0000
	CSS	0.0000
5465	Total	10.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10.0000
	STATE SCHEMES OTHER THAN CSS	10.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		10.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10.0000
	STATE SCHEMES OTHER THAN CSS	10.0000
	CSS	0.0000
TOTAL-DEMAND NO.-25		10.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10.0000
	STATE SCHEMES OTHER THAN CSS	10.0000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		10.0000
ORIGINAL GRANTS-2021-22		4,150.1600
ADDITIONAL SUM NOW REQUIRED-		10.0000
GRAND TOTAL-DEMAND NO.-25		4,160.1600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-26

REASON FOR EXCESS

(A) More fund against budget provision has been received under CSS and therefore, it has necessitated release more state share.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-26

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	12,648.8500	12,648.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2405-Fisheries, 4405-Capital Outlay on Fisheries.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,402.0800	1,402.0800

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2405	Fisheries						
2405	00	101	Inland fisheries				
2405	00	101	86	C.S. Scheme - I			
2405	00	101	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)		
2405	00	101	86	57	31	Grants-in-Aid	81.0100 (A)
2405	00	101	86	57	Total		81.0100
2405	00	101	86	Total			81.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							81.0100
2405	00	101	Total				81.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							81.0100
2405	00	121	Welfare Schemes for Fishermen				
2405	00	121	89	C.S.Scheme-IV			
2405	00	121	89	44	Blue Revolution: Integrated Development and Management of Fisheries		
2405	00	121	89	44	50	Other charges	79.9100 (A)
2405	00	121	89	44	Total		79.9100
2405	00	121	89	Total			79.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.9100
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							79.9100
2405	00	121	Total				79.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.9100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							79.9100
2405	00	789	Special Component Plan for Scheduled Caste				
2405	00	789	86	C.S. Scheme - I			
2405	00	789	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)		
2405	00	789	86	57	31	Grants-in-Aid	772.4100 (A)
2405	00	789	86	57	Total		772.4100
2405	00	789	86	Total			772.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							772.4100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							772.4100
2405	00	789	Total				772.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							772.4100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							772.4100
2405	00	796	Tribal Area sub-plan				
2405	00	796	86	C.S. Scheme - I			
2405	00	796	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)		
2405	00	796	86	57	31	Grants-in-Aid	399.7600 (A)
2405	00	796	86	57	Total		399.7600
2405	00	796	86	Total			399.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							399.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							399.7600
2405	00	796	Total				399.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							399.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							399.7600
2405	Total						1,333.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,333.0900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,333.0900

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							1,333.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,333.0900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,333.0900
CAPITAL ACCOUNT							
4405	Capital Outlay on Fisheries						
4405	00	101	Inland Fisheries				
4405	00	101	25	Public Works			
4405	00	101	25	19	Refund of Security Deposits and Other Deposit Works		
4405	00	101	25	19	60	Other Capital Expenditure	68.9900 (A)
4405	00	101	25	19	Total		68.9900
4405	00	101	25	Total			68.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							68.9900
STATE SCHEMES OTHER THAN CSS							68.9900
CSS							0.0000
4405	00	101	Total				68.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							68.9900
STATE SCHEMES OTHER THAN CSS							68.9900
CSS							0.0000
4405	Total						68.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							68.9900
STATE SCHEMES OTHER THAN CSS							68.9900
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							68.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							68.9900
STATE SCHEMES OTHER THAN CSS							68.9900
CSS							0.0000
TOTAL-DEMAND NO.-26							1,402.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,402.0800
STATE SCHEMES OTHER THAN CSS							68.9900
CSS							1,333.0900
TOTAL-SUPPLEMENTARY GRANTS-2021-22							1,402.0800
ORIGINAL GRANTS-2021-22							12,648.8500
ADDITIONAL SUM NOW REQUIRED-							1,402.0800
GRAND TOTAL-DEMAND NO.-26							14,050.9300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-27

REASON FOR EXCESS

(B) More fund against budget provision has been received under CSS/CASP.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-27

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	62,540.2000	62,540.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2401-Crop Husbandry, 4401-Capital Outlay on Crop Husbandry, 4552-Capital Outlay on North Eastern Areas.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	79.3487	79.3487

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2401	Crop Husbandry						
2401	00	789	Special Component Plan for Scheduled Caste				
2401	00	789	91	Central Assistance			
2401	00	789	91	11	Rashtriya Krishi Vikas Yojana (RKVY)		
2401	00	789	91	11	31	Grants-in-Aid	20.6687 (B)
2401	00	789	91	11	Total		20.6687
2401	00	789	91	Total			20.6687
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.6687
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.6687
2401	00	789	Total				20.6687
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.6687
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.6687
2401	Total						20.6687
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.6687
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.6687
TOTAL REVENUE ACCOUNT							20.6687
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							20.6687
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.6687
CAPITAL ACCOUNT							
4401	Capital Outlay on Crop Husbandry						
4401	00	796	Tribal Area sub-plan				
4401	00	796	87	C.S. Scheme - II			
4401	00	796	87	94	Sub Mission for Seed and Planting Material under NMAET		
4401	00	796	87	94	57	Grants for Creation of Capital Assets	38.2600 (B)
4401	00	796	87	94	Total		38.2600
4401	00	796	87	Total			38.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							38.2600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							38.2600
4401	00	796	Total				38.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							38.2600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							38.2600
4401	Total						38.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							38.2600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							38.2600
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	91	Central Assistance			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	53	Major works	20.4200 (B)
4552	00	101	91	08	Total		20.4200
4552	00	101	91	Total			20.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.4200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.4200
4552	00	101	Total				20.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.4200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.4200
4552	Total						20.4200

	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	20.4200
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	20.4200
TOTAL-CAPITAL ACCOUNT	58.6800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	58.6800
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	58.6800
TOTAL-DEMAND NO.-27	79.3487
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	79.3487
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	79.3487
TOTAL-SUPPLEMENTARY GRANTS-2021-22	79.3487
ORIGINAL GRANTS-2021-22	62,540.2000
ADDITIONAL SUM NOW REQUIRED-	79.3487
GRAND TOTAL-DEMAND NO.-27	62,619.5487

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-28

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(B) More fund against budget provision has been received under CSS and therefore, it has necessitated release more state share.

(C) More fund against budget provision has been received under CSS/CASP.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-28

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	13,130.0000	13,130.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2401-Crop Husbandry, 2402-Soil and Water Conservation, 4552-Capital Outlay on North Eastern Areas.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	390.0900	390.0900

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2401	Crop Husbandry						
2401	00	001	Direction and Administration				
2401	00	001	98	Administration			
2401	00	001	98	28	Horticulture		
2401	00	001	98	28	01	Salaries	6.6100 (A)
2401	00	001	98	28	Total		6.6100
2401	00	001	98	Total			6.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6100
STATE SCHEMES OTHER THAN CSS							6.6100
CSS							0.0000
2401	00	001	Total				6.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6100
STATE SCHEMES OTHER THAN CSS							6.6100
CSS							0.0000
2401	00	119	Horticulture and Vegetable Crops				
2401	00	119	37	Agricultural Development			
2401	00	119	37	71	Gardening/Beautification		
2401	00	119	37	71	27	Minor Works	19.8000 (A)
2401	00	119	37	71	Total		19.8000
2401	00	119	37	Total			19.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.8000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							19.8000
CSS							0.0000
2401	00	119	Total				19.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.8000
STATE SCHEMES OTHER THAN CSS							19.8000
CSS							0.0000
2401	00	789	Special Component Plan for Scheduled Caste				
2401	00	789	37	Agricultural Development			
2401	00	789	37	64	Scheme for Development of Horticulture in Tripura		
2401	00	789	37	64	21	Supplies and Materials	95.8300 (A)
2401	00	789	37	64	Total		95.8300
2401	00	789	37	Total			95.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.8300
STATE SCHEMES OTHER THAN CSS							95.8300
CSS							0.0000
2401	00	789	Total				95.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.8300
STATE SCHEMES OTHER THAN CSS							95.8300
CSS							0.0000
2401	00	796	Tribal Area sub-plan				
2401	00	796	37	Agricultural Development			
2401	00	796	37	64	Scheme for Development of Horticulture in Tripura		
2401	00	796	37	64	21	Supplies and Materials	97.0000 (A)
2401	00	796	37	64	Total		97.0000
2401	00	796	37	Total			97.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							97.0000
STATE SCHEMES OTHER THAN CSS							97.0000
CSS							0.0000
2401	00	796	Total				97.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							97.0000
STATE SCHEMES OTHER THAN CSS							97.0000
CSS							0.0000
2401	Total						219.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							219.2400
STATE SCHEMES OTHER THAN CSS							219.2400

(Rupees in Lakhs)

							Total
CSS							0.0000
2402	Soil and Water Conservation						
2402	00	789	Special Component Plan for Scheduled Caste				
2402	00	789	41	Human Development			
2402	00	789	41	90	Chief Minister's Swanirbhar Parivar Yojana		
2402	00	789	41	90	21	Supplies and Materials	74.9000 (A)
2402	00	789	41	90	Total		74.9000
2402	00	789	41	Total			74.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							74.9000
STATE SCHEMES OTHER THAN CSS							74.9000
CSS							0.0000
2402	00	789	Total				74.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							74.9000
STATE SCHEMES OTHER THAN CSS							74.9000
CSS							0.0000
2402	00	796	Tribal Area sub-plan				
2402	00	796	41	Human Development			
2402	00	796	41	90	Chief Minister's Swanirbhar Parivar Yojana		
2402	00	796	41	90	21	Supplies and Materials	52.8400 (A)
2402	00	796	41	90	Total		52.8400
2402	00	796	41	Total			52.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.8400
STATE SCHEMES OTHER THAN CSS							52.8400
CSS							0.0000
2402	00	796	Total				52.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.8400
STATE SCHEMES OTHER THAN CSS							52.8400
CSS							0.0000
2402	Total						127.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							127.7400
STATE SCHEMES OTHER THAN CSS							127.7400
CSS							0.0000
TOTAL REVENUE ACCOUNT							346.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							346.9800
STATE SCHEMES OTHER THAN CSS							346.9800

(Rupees in Lakhs)

							Total
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	119	Horticultural and Vegetable Crops				
4552	00	119	90	State Share for Central Assistance			
4552	00	119	90	08	State Share of North Eastern Council (NEC)		
4552	00	119	90	08	53	Major works	0.6700 (B)
4552	00	119	90	08	Total		0.6700
4552	00	119	90	Total			0.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.6700
STATE SCHEMES OTHER THAN CSS							0.6700
CSS							0.0000
4552	00	119	Total				0.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.6700
STATE SCHEMES OTHER THAN CSS							0.6700
CSS							0.0000
4552	00	789	Special Component Plan for Scheduled Caste				
4552	00	789	90	State Share for Central Assistance			
4552	00	789	90	08	State Share of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	6.3700 (B)
4552	00	789	90	08	Total		6.3700
4552	00	789	90	Total			6.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.3700
STATE SCHEMES OTHER THAN CSS							6.3700
CSS							0.0000
4552	00	789	91	Central Assistance			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	26.7700 (C)
4552	00	789	91	08	Total		26.7700
4552	00	789	91	Total			26.7700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.7700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							26.7700
4552	00	789	Total				33.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.1400
STATE SCHEMES OTHER THAN CSS							6.3700
CSS							26.7700
4552	00	796	Tribal Area sub-plan				
4552	00	796	90	State Share for Central Assistance			

(Rupees in Lakhs)

							Total
4552	00	796	90	08	State Share of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	6.4800 (B)
4552	00	796	90	08	Total		6.4800
4552	00	796	90	Total			6.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.4800
STATE SCHEMES OTHER THAN CSS							6.4800
CSS							0.0000
4552	00	796	91	Central Assistance			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	2.8200 (C)
4552	00	796	91	08	Total		2.8200
4552	00	796	91	Total			2.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.8200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.8200
4552	00	796	Total				9.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.3000
STATE SCHEMES OTHER THAN CSS							6.4800
CSS							2.8200
4552	Total						43.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.1100
STATE SCHEMES OTHER THAN CSS							13.5200
CSS							29.5900
TOTAL-CAPITAL ACCOUNT							43.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.1100
STATE SCHEMES OTHER THAN CSS							13.5200
CSS							29.5900
TOTAL-DEMAND NO.-28							390.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							390.0900
STATE SCHEMES OTHER THAN CSS							360.5000
CSS							29.5900
TOTAL-SUPPLEMENTARY GRANTS-2021-22							390.0900
ORIGINAL GRANTS-2021-22							13,130.0000
ADDITIONAL SUM NOW REQUIRED-							390.0900
GRAND TOTAL-DEMAND NO.-28							13,520.0900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-29

REASON FOR EXCESS

(A) More fund against budget provision has been received under CSS.

(B) More fund against Budget Provision has been received under CSS and therefore, it has necessitated release more State Share.

(C) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-29

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	32.0000	15,779.0000	15,811.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2403-Animal Husbandry, 2552-North Eastern Areas, 4403-Capital Outlay on Animal Husbandry, 4552-Capital Outlay on North Eastern Areas.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,031.9000	2,031.9000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2403	Animal Husbandry						
2403	00	101	Veterinary Services and Animal Health				
2403	00	101	91	Central Assistance			
2403	00	101	91	37	National Livestock Health and Disease Control Programme		
2403	00	101	91	37	11	T r a v e l E x p e n s e s	4.7800 (A)
2403	00	101	91	37	13	Office Expenses	10.0000 (A)
2403	00	101	91	37	18	Cost of fuel etc a n d maintenance cost of vehicles	9.0000 (A)
2403	00	101	91	37	19	Hiring charges of private vehicles	4.2000 (A)
2403	00	101	91	37	20	O t h e r Administrative Expenses	20.5000 (A)
2403	00	101	91	37	21	Supplies and Materials	614.0000 (A)
2403	00	101	91	37	26	Advertising and Publicity	7.0000 (A)
2403	00	101	91	37	27	Minor Works	21.7000 (A)
2403	00	101	91	37	30	O t h e r Contractual Services	5.0000 (A)
2403	00	101	91	37	Total		696.1800
2403	00	101	91	Total			696.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							696.1800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							696.1800
2403	00	101	Total				696.1800
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							696.1800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							696.1800
2403	00	104	Sheep and Wool Development				
2403	00	104	91	Central Assistance			
2403	00	104	91	38	National Livestock Management Programme		
2403	00	104	91	38	33	Subsidies	244.5200 (A)
2403	00	104	91	38	Total		244.5200
2403	00	104	91	Total			244.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							244.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							244.5200
2403	00	104	Total				244.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							244.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							244.5200
2403	00	105	Piggery Development				
2403	00	105	91	Central Assistance			
2403	00	105	91	38	National Livestock Management Programme		
2403	00	105	91	38	33	Subsidies	21.9900 (A)
2403	00	105	91	38	Total		21.9900
2403	00	105	91	Total			21.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.9900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							21.9900
2403	00	105	Total				21.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.9900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							21.9900
2403	00	789	Special Component Plan for Scheduled Caste				
2403	00	789	90	State Share for Central Assistance			
2403	00	789	90	37	State Share of National Livestock Health and Disease Control Programme		
2403	00	789	90	37	21	Supplies and Materials	53.5100 (B)
2403	00	789	90	37	Total		53.5100
2403	00	789	90	Total			53.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							53.5100
STATE SCHEMES OTHER THAN CSS							53.5100

(Rupees in Lakhs)

							Total
CSS							0.0000
2403	00	789	91	Central Assistance			
2403	00	789	91	37	National Livestock Health and Disease Control Programme		
2403	00	789	91	37	21	Supplies and Materials	120.0400 (A)
2403	00	789	91	37	Total		120.0400
2403	00	789	91	38	National Livestock Management Programme		
2403	00	789	91	38	20	O t h e r Administrative Expenses	52.0000 (A)
2403	00	789	91	38	21	Supplies and Materials	6.5600 (A)
2403	00	789	91	38	27	Minor Works	3.4900 (A)
2403	00	789	91	38	33	Subsidies	52.8900 (A)
2403	00	789	91	38	Total		114.9400
2403	00	789	91	Total			234.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							234.9800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							234.9800
2403	00	789	Total				288.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							288.4900
STATE SCHEMES OTHER THAN CSS							53.5100
CSS							234.9800
2403	00	796	Tribal Area sub-plan				
2403	00	796	91	Central Assistance			
2403	00	796	91	38	National Livestock Management Programme		
2403	00	796	91	38	33	Subsidies	67.8800 (A)
2403	00	796	91	38	Total		67.8800
2403	00	796	91	Total			67.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							67.8800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							67.8800
2403	00	796	Total				67.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							67.8800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							67.8800
2403	Total						1,319.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,319.0600
STATE SCHEMES OTHER THAN CSS							53.5100
CSS							1,265.5500
2552	North Eastern Areas						

(Rupees in Lakhs)

							Total
2552	00	789	Special Component Plan for Scheduled Caste				
2552	00	789	90	State Share for Central Assistance			
2552	00	789	90	08	State Share of North Eastern Council (NEC)		
2552	00	789	90	08	27	Minor Works	2.2400 (B)
2552	00	789	90	08	08	Total	2.2400
2552	00	789	90	Total			2.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.2400
STATE SCHEMES OTHER THAN CSS							2.2400
CSS							0.0000
2552	00	789	Total				2.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.2400
STATE SCHEMES OTHER THAN CSS							2.2400
CSS							0.0000
2552	Total						2.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.2400
STATE SCHEMES OTHER THAN CSS							2.2400
CSS							0.0000
TOTAL REVENUE ACCOUNT							1,321.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,321.3000
STATE SCHEMES OTHER THAN CSS							55.7500
CSS							1,265.5500
CAPITAL ACCOUNT							
4403	Capital Outlay on Animal Husbandry						
4403	00	101	Veterinary Services and Animal Health				
4403	00	101	91	Central Assistance			
4403	00	101	91	37	National Livestock Health and Disease Control Programme		
4403	00	101	91	37	52	Machinery and Equipment	16.5000 (A)
4403	00	101	91	37	Total		16.5000
4403	00	101	91	Total			16.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							16.5000
4403	00	101	Total				16.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							16.5000

(Rupees in Lakhs)

							Total
4403	00	789	Special Component Plan for Scheduled Caste				
4403	00	789	25	Public Works			
4403	00	789	25	21	Special Assistance - Capital		
4403	00	789	25	21	53	Major works	94.1400 (C)
4403	00	789	25	21	Total		94.1400
4403	00	789	25	Total			94.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							94.1400
STATE SCHEMES OTHER THAN CSS							94.1400
CSS							0.0000
4403	00	789	Total				94.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							94.1400
STATE SCHEMES OTHER THAN CSS							94.1400
CSS							0.0000
4403	00	796	Tribal Area sub-plan				
4403	00	796	25	Public Works			
4403	00	796	25	21	Special Assistance - Capital		
4403	00	796	25	21	53	Major works	291.0000 (C)
4403	00	796	25	21	Total		291.0000
4403	00	796	25	Total			291.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							291.0000
STATE SCHEMES OTHER THAN CSS							291.0000
CSS							0.0000
4403	00	796	91	Central Assistance			
4403	00	796	91	38	National Livestock Management Programme		
4403	00	796	91	38	53	Major works	150.2000 (A)
4403	00	796	91	38	Total		150.2000
4403	00	796	91	Total			150.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							150.2000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							150.2000
4403	00	796	Total				441.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							441.2000
STATE SCHEMES OTHER THAN CSS							291.0000
CSS							150.2000
4403	Total						551.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							551.8400

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							385.1400
CSS							166.7000
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	91	Central Assistance			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	53	Major works	10.3200 (A)
4552	00	101	91	08	Total		10.3200
4552	00	101	91	Total			10.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.3200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							10.3200
4552	00	101	Total				10.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.3200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							10.3200
4552	00	105	Forest Produce				
4552	00	105	91	Central Assistance			
4552	00	105	91	08	North Eastern Council (NEC)		
4552	00	105	91	08	53	Major works	24.0000 (A)
4552	00	105	91	08	Total		24.0000
4552	00	105	91	Total			24.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							24.0000
4552	00	105	Total				24.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							24.0000
4552	00	789	Special Component Plan for Scheduled Caste				
4552	00	789	91	Central Assistance			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	66.1000 (A)
4552	00	789	91	08	Total		66.1000
4552	00	789	91	Total			66.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							66.1000
4552	00	789	Total				66.1000

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							66.1000
4552	00	796	Tribal Area sub-plan				
4552	00	796	91	Central Assistance			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	58.3400 (A)
4552	00	796	91	08	Total		58.3400
4552	00	796	91	Total			58.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							58.3400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							58.3400
4552	00	796	Total				58.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							58.3400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							58.3400
4552	Total						158.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							158.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							158.7600
TOTAL-CAPITAL ACCOUNT							710.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							710.6000
STATE SCHEMES OTHER THAN CSS							385.1400
CSS							325.4600
TOTAL-DEMAND NO.-29							2,031.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,031.9000
STATE SCHEMES OTHER THAN CSS							440.8900
CSS							1,591.0100
TOTAL-SUPPLEMENTARY GRANTS-2021-22							2,031.9000
ORIGINAL GRANTS-2021-22							15,811.0000
ADDITIONAL SUM NOW REQUIRED-							2,031.9000
GRAND TOTAL-DEMAND NO.-29							17,842.9000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-30

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B)During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-30

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	26,895.5000	26,895.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2049-Interest Payments, 2059-Public Works, 2406-Forestry and Wild Life, 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	1,550.0000	3,974.1680	5,524.1680

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2049	Interest Payments						
2049	05	Interest on Reserve Funds					
2049	05	105	Interest on General and other Reserve Funds				
2049	05	105	58	Debt Services			
2049	05	105	58	56	Interest on General and Other Reserve Funds		
2049	05	105	58	56	45	Interest	1,550.0000 (A)
2049	05	105	58	56	Total		1,550.0000
2049	05	105	58	Total			1,550.0000
CHARGED							1,550.0000
STATE SCHEMES OTHER THAN CSS							1,550.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	05	105	Total				1,550.0000
CHARGED							1,550.0000
STATE SCHEMES OTHER THAN CSS							1,550.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	05	Total					1,550.0000
CHARGED							1,550.0000
STATE SCHEMES OTHER THAN CSS							1,550.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	Total						1,550.0000
CHARGED							1,550.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							1,550.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
2059	Public Works							
2059	80	General						
2059	80	789	Special Component Plan for Scheduled Caste					
2059	80	789	79	Other Maintenance Expenditure				
2059	80	789	79	01	Public Building			
2059	80	789	79	01	27	Minor Works	10.0000 (A)	
2059	80	789	79	01	Total		10.0000	
2059	80	789	79	Total			10.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.0000	
STATE SCHEMES OTHER THAN CSS							10.0000	
CSS							0.0000	
2059	80	789	Total				10.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.0000	
STATE SCHEMES OTHER THAN CSS							10.0000	
CSS							0.0000	
2059	80	796	Tribal Area sub-plan					
2059	80	796	79	Other Maintenance Expenditure				
2059	80	796	79	01	Public Building			
2059	80	796	79	01	27	Minor Works	10.0000 (A)	
2059	80	796	79	01	Total		10.0000	
2059	80	796	79	Total			10.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.0000	
STATE SCHEMES OTHER THAN CSS							10.0000	
CSS							0.0000	
2059	80	796	Total				10.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.0000	
STATE SCHEMES OTHER THAN CSS							10.0000	
CSS							0.0000	
2059	80	Total					20.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							20.0000	
STATE SCHEMES OTHER THAN CSS							20.0000	
CSS							0.0000	
2059	Total						20.0000	
CHARGED							0.0000	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.0000
STATE SCHEMES OTHER THAN CSS							20.0000
CSS							0.0000
2406	Forestry and Wild Life						
2406	01	Forestry					
2406	01	101	Forest Conservation, Development and Regeneration				
2406	01	101	91	Central Assistance			
2406	01	101	91	42	Conservation of Natural Resources and Ecosystems		
2406	01	101	91	42	27	Minor Works	1.4980 (B)
2406	01	101	91	42	Total		1.4980
2406	01	101	91	Total			1.4980
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.4980
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1.4980
2406	01	101	Total				1.4980
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.4980
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1.4980
2406	01	789	Special Component Plan for Scheduled Caste				
2406	01	789	90	State Share for Central Assistance			
2406	01	789	90	41	State Share of National Afforestation Programme (Green India Mission)		
2406	01	789	90	41	27	Minor Works	5.0000 (A)
2406	01	789	90	41	Total		5.0000
2406	01	789	90	Total			5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
2406	01	789	98	Administration			
2406	01	789	98	30	Forest		
2406	01	789	98	30	18	Cost of fuel etc and maintenance cost of vehicles	1.6000 (A)
2406	01	789	98	30	Total		1.6000
2406	01	789	98	Total			1.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.6000
STATE SCHEMES OTHER THAN CSS							1.6000
CSS							0.0000
2406	01	789	Total				6.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total	
VOTED							6.6000	
STATE SCHEMES OTHER THAN CSS							6.6000	
CSS							0.0000	
2406	01	796	Tribal Area sub-plan					
2406	01	796	90	State Share for Central Assistance				
2406	01	796	90	41	State Share of National Afforestation Programme (Green India Mission)			
2406	01	796	90	41	27	Minor Works	2.7017 (A)	
2406	01	796	90	41	Total		2.7017	
2406	01	796	90	Total			2.7017	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.7017	
STATE SCHEMES OTHER THAN CSS							2.7017	
CSS							0.0000	
2406	01	796	Total					2.7017
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.7017	
STATE SCHEMES OTHER THAN CSS							2.7017	
CSS							0.0000	
2406	01	Total					10.7997	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.7997	
STATE SCHEMES OTHER THAN CSS							9.3017	
CSS							1.4980	
2406	02	Environmental Forestry and Wild Life						
2406	02	789	Special Component Plan for Scheduled Caste					
2406	02	789	40	Forestry				
2406	02	789	40	18	Integrated Afforestation and Eco Development Project			
2406	02	789	40	18	50	Other charges	17.0000 (A)	
2406	02	789	40	18	Total		17.0000	
2406	02	789	40	Total			17.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							17.0000	
STATE SCHEMES OTHER THAN CSS							17.0000	
CSS							0.0000	
2406	02	789	90	State Share for Central Assistance				
2406	02	789	90	43	State Share of Integrated Development of Wild Life Habitats			
2406	02	789	90	43	27	Minor Works	5.6800 (A)	
2406	02	789	90	43	50	Other charges	0.0500 (A)	
2406	02	789	90	43	Total		5.7300	
2406	02	789	90	Total			5.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5.7300	
STATE SCHEMES OTHER THAN CSS							5.7300	
CSS							0.0000	

(Rupees in Lakhs)

							Total
2406	02	789	Total				22.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.7300
STATE SCHEMES OTHER THAN CSS							22.7300
CSS							0.0000
2406	02	796	Tribal Area sub-plan				
2406	02	796	40	Forestry			
2406	02	796	40	18	Integrated Afforestation and Eco Development Project		
2406	02	796	40	18	50	Other charges	29.3000 (A)
2406	02	796	40	18	Total		29.3000
2406	02	796	40	Total			29.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.3000
STATE SCHEMES OTHER THAN CSS							29.3000
CSS							0.0000
2406	02	796	Total				29.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.3000
STATE SCHEMES OTHER THAN CSS							29.3000
CSS							0.0000
2406	02	796	Total				29.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.3000
STATE SCHEMES OTHER THAN CSS							29.3000
CSS							0.0000
2406	02	796	Total				29.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0300
STATE SCHEMES OTHER THAN CSS							52.0300
CSS							0.0000
2406	04	Afforestation and Ecology Development					
2406	04	103	State Compensatory Afforestation				
2406	04	103	69	State Compensatory Afforestation Fund-Tripura			
2406	04	103	69	01	Compensatory Afforestation		
2406	04	103	69	01	50	Other charges	2,236.0430 (A)
2406	04	103	69	01	Total		2,236.0430
2406	04	103	69	Total			2,236.0430
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,236.0430
STATE SCHEMES OTHER THAN CSS							2,236.0430
CSS							0.0000
2406	04	103	Total				2,236.0430
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,236.0430
STATE SCHEMES OTHER THAN CSS							2,236.0430
CSS							0.0000
2406	04	789	Special Component Plan for Scheduled Caste				

(Rupees in Lakhs)

							Total	
2406	04	789	69	State Compensatory Afforestation Fund-Tripura				
2406	04	789	69	01	Compensatory Afforestation			
2406	04	789	69	01	50	Other charges	524.4453	(A)
2406	04	789	69	01	Total		524.4453	
2406	04	789	69	Total			524.4453	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							524.4453	
STATE SCHEMES OTHER THAN CSS							524.4453	
CSS							0.0000	
2406	04	789	70	State Share				
2406	04	789	70	73	State share of Intensification of Forest Management Scheme			
2406	04	789	70	73	27	Minor Works	0.2200	(A)
2406	04	789	70	73	Total		0.2200	
2406	04	789	70	Total			0.2200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.2200	
STATE SCHEMES OTHER THAN CSS							0.2200	
CSS							0.0000	
2406	04	789	Total				524.6653	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							524.6653	
STATE SCHEMES OTHER THAN CSS							524.6653	
CSS							0.0000	
2406	04	796	Tribal Area sub-plan					
2406	04	796	69	State Compensatory Afforestation Fund-Tripura				
2406	04	796	69	01	Compensatory Afforestation			
2406	04	796	69	01	50	Other charges	1,014.1000	(A)
2406	04	796	69	01	Total		1,014.1000	
2406	04	796	69	Total			1,014.1000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,014.1000	
STATE SCHEMES OTHER THAN CSS							1,014.1000	
CSS							0.0000	
2406	04	796	70	State Share				
2406	04	796	70	73	State share of Intensification of Forest Management Scheme			
2406	04	796	70	73	27	Minor Works	1.5300	(A)
2406	04	796	70	73	Total		1.5300	
2406	04	796	70	Total			1.5300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.5300	
STATE SCHEMES OTHER THAN CSS							1.5300	
CSS							0.0000	
2406	04	796	Total				1,015.6300	
CHARGED							0.0000	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,015.6300
STATE SCHEMES OTHER THAN CSS							1,015.6300
CSS							0.0000
2406	04	Total					3,776.3383
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,776.3383
STATE SCHEMES OTHER THAN CSS							3,776.3383
CSS							0.0000
2406	Total					3,839.1680	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,839.1680
STATE SCHEMES OTHER THAN CSS							3,837.6700
CSS							1.4980
TOTAL REVENUE ACCOUNT							5,409.1680
CHARGED							1,550.0000
STATE SCHEMES OTHER THAN CSS							1,550.0000
CSS							0.0000
VOTED							3,859.1680
STATE SCHEMES OTHER THAN CSS							3,857.6700
CSS							1.4980
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	60	Other Buildings					
4059	60	051	Construction				
4059	60	051	40	Forestry			
4059	60	051	40	32	Communication		
4059	60	051	40	32	53	Major works	3.0000 (A)
4059	60	051	40	32	Total		3.0000
4059	60	051	40	Total			3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
4059	60	051	Total				3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
4059	60	789	Special Component Plan for Scheduled Caste				
4059	60	789	40	Forestry			
4059	60	789	40	32	Communication		
4059	60	789	40	32	53	Major works	5.0000 (A)
4059	60	789	40	32	Total		5.0000
4059	60	789	40	Total			5.0000

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
4059	60	789	Total				5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
4059	60	796	Tribal Area sub-plan				
4059	60	796	40	Forestry			
4059	60	796	40	32	Communication		
4059	60	796	40	32	53	Major works	7.0000 (A)
4059	60	796	40	32	Total		7.0000
4059	60	796	40	Total			7.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.0000
STATE SCHEMES OTHER THAN CSS							7.0000
CSS							0.0000
4059	60	796	Total				7.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.0000
STATE SCHEMES OTHER THAN CSS							7.0000
CSS							0.0000
4059	60	Total					15.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.0000
STATE SCHEMES OTHER THAN CSS							15.0000
CSS							0.0000
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	21	Special Assistance - Capital		
4059	80	051	25	21	53	Major works	40.0000 (A)
4059	80	051	25	21	Total		40.0000
4059	80	051	25	Total			40.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							40.0000
CSS							0.0000
4059	80	051	Total				40.0000
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							40.0000
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	21	Special Assistance - Capital		
4059	80	789	25	21	53	Major works	20.0000 (A)
4059	80	789	25	21	Total		20.0000
4059	80	789	25	Total			20.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.0000
STATE SCHEMES OTHER THAN CSS							20.0000
CSS							0.0000
4059	80	789	Total				20.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.0000
STATE SCHEMES OTHER THAN CSS							20.0000
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	21	Special Assistance - Capital		
4059	80	796	25	21	53	Major works	40.0000 (A)
4059	80	796	25	21	Total		40.0000
4059	80	796	25	Total			40.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							40.0000
CSS							0.0000
4059	80	796	Total				40.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							40.0000
CSS							0.0000
4059	80	Total				100.0000	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
4059	Total				115.0000		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
	VOTED	115.0000
	STATE SCHEMES OTHER THAN CSS	115.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		115.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	115.0000
	STATE SCHEMES OTHER THAN CSS	115.0000
	CSS	0.0000
TOTAL-DEMAND NO.-30		5,524.1680
	CHARGED	1,550.0000
	STATE SCHEMES OTHER THAN CSS	1,550.0000
	CSS	0.0000
	VOTED	3,974.1680
	STATE SCHEMES OTHER THAN CSS	3,972.6700
	CSS	1.4980
TOTAL-SUPPLEMENTARY GRANTS-2021-22		5,524.1680
ORIGINAL GRANTS-2021-22		26,895.5000
ADDITIONAL SUM NOW REQUIRED-		5,524.1680
GRAND TOTAL-DEMAND NO.-30		32,419.6680

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-31

REASON FOR EXCESS

(a) Based on actual requirement.

(b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.

(c) More fund against budget provision has been received under C.S.S..

(c) More fund against nbudget provision has been received under C.S.S..

e) During preparation of Budget Estimates. the Department has not kept provision of the required amount under NABARD, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-31**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	92,752.6100	92,752.6100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2216-Housing, 2501-Special Programmes for Rural Development, 2515-Other Rural Development programmes, 4059-Capital Outlay on Public Works, 4216-Capital Outlay on Housing, 4515-Capital Outlay on other Rural Development Programmes.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	108,703.3800	108,703.3800

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	2.2300 (a)
2059	80	053	79	01	Total		2.2300
2059	80	053	79	Total			2.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.2300
STATE SCHEMES OTHER THAN CSS							2.2300
CSS							0.0000
2059	80	053	Total				2.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.2300
STATE SCHEMES OTHER THAN CSS							2.2300
CSS							0.0000
2059	80	789	Special Component Plan for Scheduled Caste				
2059	80	789	79	Other Maintenance Expenditure			
2059	80	789	79	01	Public Building		
2059	80	789	79	01	27	Minor Works	1.6500 (a)
2059	80	789	79	01	Total		1.6500
2059	80	789	79	Total			1.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total	
CSS							0.0000	
VOTED							1.6500	
STATE SCHEMES OTHER THAN CSS							1.6500	
CSS							0.0000	
2059	80	789	Total				1.6500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.6500	
STATE SCHEMES OTHER THAN CSS							1.6500	
CSS							0.0000	
2059	80	796	Tribal Area sub-plan					
2059	80	796	79	Other Maintenance Expenditure				
2059	80	796	79	01	Public Building			
2059	80	796	79	01	27	Minor Works	5.8400	(a)
2059	80	796	79	01	Total			5.8400
2059	80	796	79	Total				5.8400
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5.8400	
STATE SCHEMES OTHER THAN CSS							5.8400	
CSS							0.0000	
2059	80	796	Total				5.8400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5.8400	
STATE SCHEMES OTHER THAN CSS							5.8400	
CSS							0.0000	
2059	80	Total					9.7200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							9.7200	
STATE SCHEMES OTHER THAN CSS							9.7200	
CSS							0.0000	
2059	Total					9.7200		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							9.7200	
STATE SCHEMES OTHER THAN CSS							9.7200	
CSS							0.0000	
2216	Housing							
2216	03	Rural Housing						
2216	03	105	Indira Awaas Yojana					
2216	03	105	90	State Share for Central Assistance				
2216	03	105	90	19	State Share of Indira Awas Yojana (IAY)			
2216	03	105	90	19	31	Grants-in-Aid	1,465.3500	(b)
2216	03	105	90	19	Total			1,465.3500
2216	03	105	90	Total				1,465.3500
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							1,465.3500
STATE SCHEMES OTHER THAN CSS							1,465.3500
CSS							0.0000
2216	03	105	91	Central Assistance			
2216	03	105	91	19	Indira Awas Yojana (IAY)/ Pradhan Mantri Awas Yojna(PMAY)-Rural		
2216	03	105	91	19	31	Grants-in-Aid	19,716.9800 (c)
2216	03	105	91	19	Total		19,716.9800
2216	03	105	91	Total			19,716.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19,716.9800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							19,716.9800
2216	03	105	Total				21,182.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21,182.3300
STATE SCHEMES OTHER THAN CSS							1,465.3500
CSS							19,716.9800
2216	03	789	Special Component Plan for Scheduled Caste				
2216	03	789	90	State Share for Central Assistance			
2216	03	789	90	19	State Share of Indira Awas Yojana (IAY)		
2216	03	789	90	19	31	Grants-in-Aid	2,032.4200 (b)
2216	03	789	90	19	Total		2,032.4200
2216	03	789	90	Total			2,032.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,032.4200
STATE SCHEMES OTHER THAN CSS							2,032.4200
CSS							0.0000
2216	03	789	91	Central Assistance			
2216	03	789	91	19	Indira Awas Yojana (IAY)/ Pradhan Mantri Awas Yojna(PMAY)-Rural		
2216	03	789	91	19	31	Grants-in-Aid	14,573.4200 (c)
2216	03	789	91	19	Total		14,573.4200
2216	03	789	91	Total			14,573.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14,573.4200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							14,573.4200
2216	03	789	Total				16,605.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16,605.8400
STATE SCHEMES OTHER THAN CSS							2,032.4200
CSS							14,573.4200
2216	03	796	Tribal Area sub-plan				
2216	03	796	90	State Share for Central Assistance			

(Rupees in Lakhs)

							Total	
2216	03	796	90	19	State Share of Indira Awas Yojana (IAY)			
2216	03	796	90	19	31	Grants-in-Aid	7,173.2400	(b)
2216	03	796	90	19	Total		7,173.2400	
2216	03	796	90	Total			7,173.2400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7,173.2400	
STATE SCHEMES OTHER THAN CSS							7,173.2400	
CSS							0.0000	
2216	03	796	91	Central Assistance				
2216	03	796	91	19	Indira Awas Yojana (IAY)/ Pradhan Mantri Awas Yojna(PMAY)-Rural			
2216	03	796	91	19	31	Grants-in-Aid	51,435.6000	(c)
2216	03	796	91	19	Total		51,435.6000	
2216	03	796	91	Total			51,435.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							51,435.6000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							51,435.6000	
2216	03	796	Total				58,608.8400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							58,608.8400	
STATE SCHEMES OTHER THAN CSS							7,173.2400	
CSS							51,435.6000	
2216	03	Total					96,397.0100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							96,397.0100	
STATE SCHEMES OTHER THAN CSS							10,671.0100	
CSS							85,726.0000	
2216	Total						96,397.0100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							96,397.0100	
STATE SCHEMES OTHER THAN CSS							10,671.0100	
CSS							85,726.0000	
2501	Special Programmes for Rural Development							
2501	06	Self Employment Programmes						
2501	06	102	National Rural Livelihood Mission					
2501	06	102	90	State Share for Central Assistance				
2501	06	102	90	23	State Share of National Rural Livelihood Mission (NRLM)			
2501	06	102	90	23	31	Grants-in-Aid	128.7800	(b)
2501	06	102	90	23	Total		128.7800	
2501	06	102	90	Total			128.7800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							128.7800	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							128.7800
CSS							0.0000
2501	06	102	91	Central Assistance			
2501	06	102	91	23	National Rural Livelihood Mission (NRLM)		
2501	06	102	91	23	31	Grants-in-Aid	497.6000 (c)
2501	06	102	91	23	Total		497.6000
2501	06	102	91	Total			497.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							497.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							497.6000
2501	06	102	Total				626.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							626.3800
STATE SCHEMES OTHER THAN CSS							128.7800
CSS							497.6000
2501	06	789	Special Component Plan for Scheduled Caste				
2501	06	789	90	State Share for Central Assistance			
2501	06	789	90	23	State Share of National Rural Livelihood Mission (NRLM)		
2501	06	789	90	23	31	Grants-in-Aid	108.5700 (b)
2501	06	789	90	23	Total		108.5700
2501	06	789	90	Total			108.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							108.5700
STATE SCHEMES OTHER THAN CSS							108.5700
CSS							0.0000
2501	06	789	91	Central Assistance			
2501	06	789	91	23	National Rural Livelihood Mission (NRLM)		
2501	06	789	91	23	31	Grants-in-Aid	367.7900 (c)
2501	06	789	91	23	Total		367.7900
2501	06	789	91	Total			367.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							367.7900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							367.7900
2501	06	789	Total				476.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							476.3600
STATE SCHEMES OTHER THAN CSS							108.5700
CSS							367.7900
2501	06	796	Tribal Area sub-plan				
2501	06	796	90	State Share for Central Assistance			
2501	06	796	90	23	State Share of National Rural Livelihood Mission (NRLM)		
2501	06	796	90	23	31	Grants-in-Aid	399.0800 (b)

(Rupees in Lakhs)

						Total
2501	06	796	90	23	Total	399.0800
2501	06	796	90	Total		399.0800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						399.0800
STATE SCHEMES OTHER THAN CSS						399.0800
CSS						0.0000
2501	06	796	91	Central Assistance		
2501	06	796	91	23	National Rural Livelihood Mission (NRLM)	
2501	06	796	91	23	31 Grants-in-Aid	1,298.0900 (c)
2501	06	796	91	23	Total	1,298.0900
2501	06	796	91	Total		1,298.0900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,298.0900
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,298.0900
2501	06	796	Total			1,697.1700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,697.1700
STATE SCHEMES OTHER THAN CSS						399.0800
CSS						1,298.0900
2501	06	Total				2,799.9100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,799.9100
STATE SCHEMES OTHER THAN CSS						636.4300
CSS						2,163.4800
2501	Total					2,799.9100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,799.9100
STATE SCHEMES OTHER THAN CSS						636.4300
CSS						2,163.4800
2515	Other Rural Development programmes					
2515	00	102	Community Development			
2515	00	102	91	Central Assistance		
2515	00	102	91	20	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	
2515	00	102	91	20	31 Grants-in-Aid	1,036.5000 (c)
2515	00	102	91	20	Total	1,036.5000
2515	00	102	91	Total		1,036.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,036.5000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,036.5000
2515	00	102	Total			1,036.5000

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,036.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,036.5000
2515	00	789	Special Component Plan for Scheduled Caste				
2515	00	789	91	Central Assistance			
2515	00	789	91	20	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
2515	00	789	91	20	31	Grants-in-Aid	766.1100 (c)
2515	00	789	91	20	Total		766.1100
2515	00	789	91	Total			766.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							766.1100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							766.1100
2515	00	789	Total				766.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							766.1100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							766.1100
2515	00	796	Tribal Area sub-plan				
2515	00	796	91	Central Assistance			
2515	00	796	91	20	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
2515	00	796	91	20	31	Grants-in-Aid	2,703.9000 (c)
2515	00	796	91	20	Total		2,703.9000
2515	00	796	91	Total			2,703.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,703.9000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,703.9000
2515	00	796	Total				2,703.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,703.9000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,703.9000
2515	Total						4,506.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,506.5100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4,506.5100
TOTAL REVENUE ACCOUNT							103,713.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							103,713.1500
STATE SCHEMES OTHER THAN CSS							11,317.1600
CSS							92,395.9900
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	79	Other Maintenance Expenditure			
4059	80	051	79	01	Public Building		
4059	80	051	79	01	53	Major works	9.0800 (b)
4059	80	051	79	01	Total		9.0800
4059	80	051	79	Total			9.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.0800
STATE SCHEMES OTHER THAN CSS							9.0800
CSS							0.0000
4059	80	051	Total				9.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.0800
STATE SCHEMES OTHER THAN CSS							9.0800
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	79	Other Maintenance Expenditure			
4059	80	789	79	01	Public Building		
4059	80	789	79	01	53	Major works	6.7000 (b)
4059	80	789	79	01	Total		6.7000
4059	80	789	79	Total			6.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.7000
STATE SCHEMES OTHER THAN CSS							6.7000
CSS							0.0000
4059	80	789	Total				6.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.7000
STATE SCHEMES OTHER THAN CSS							6.7000
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	79	Other Maintenance Expenditure			
4059	80	796	79	01	Public Building		
4059	80	796	79	01	53	Major works	23.6800 (b)
4059	80	796	79	01	Total		23.6800
4059	80	796	79	Total			23.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							23.6800
STATE SCHEMES OTHER THAN CSS							23.6800
CSS							0.0000
4059	80	796	Total				23.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.6800
STATE SCHEMES OTHER THAN CSS							23.6800
CSS							0.0000
4059	80	Total					39.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							39.4600
STATE SCHEMES OTHER THAN CSS							39.4600
CSS							0.0000
4059	Total						39.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							39.4600
STATE SCHEMES OTHER THAN CSS							39.4600
CSS							0.0000
4216	Capital Outlay on Housing						
4216	01	Government Residential Buildings					
4216	01	106	General Pool Accommodation				
4216	01	106	30	Rural Development			
4216	01	106	30	19	West Tripura District		
4216	01	106	30	19	60	Other Capital Expenditure	9.4000 (b)
4216	01	106	30	19	Total		9.4000
4216	01	106	30	Total			9.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.4000
STATE SCHEMES OTHER THAN CSS							9.4000
CSS							0.0000
4216	01	106	Total				9.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.4000
STATE SCHEMES OTHER THAN CSS							9.4000
CSS							0.0000
4216	01	Total					9.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.4000
STATE SCHEMES OTHER THAN CSS							9.4000
CSS							0.0000
4216	03	Rural Housing					
4216	03	789	Special Component Plan for Scheduled Caste				

(Rupees in Lakhs)

							Total	
4216	03	789	30		Rural Development			
4216	03	789	30	10	Rural Housing Scheme			
4216	03	789	30	10	57	Grants for Creation of Capital Assets	24.3000	(b)
4216	03	789	30	10	Total		24.3000	
4216	03	789	30	Total			24.3000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							24.3000	
STATE SCHEMES OTHER THAN CSS							24.3000	
CSS							0.0000	
4216	03	789	Total				24.3000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							24.3000	
STATE SCHEMES OTHER THAN CSS							24.3000	
CSS							0.0000	
4216	03	796			Tribal Area sub-plan			
4216	03	796	30		Rural Development			
4216	03	796	30	10	Rural Housing Scheme			
4216	03	796	30	10	57	Grants for Creation of Capital Assets	85.8000	(b)
4216	03	796	30	10	Total		85.8000	
4216	03	796	30	Total			85.8000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							85.8000	
STATE SCHEMES OTHER THAN CSS							85.8000	
CSS							0.0000	
4216	03	796	Total				85.8000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							85.8000	
STATE SCHEMES OTHER THAN CSS							85.8000	
CSS							0.0000	
4216	03	800			Other expenditure			
4216	03	800	30		Rural Development			
4216	03	800	30	10	Rural Housing Scheme			
4216	03	800	30	10	57	Grants for Creation of Capital Assets	32.9000	(c)
4216	03	800	30	10	Total		32.9000	
4216	03	800	30	Total			32.9000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							32.9000	
STATE SCHEMES OTHER THAN CSS							32.9000	
CSS							0.0000	
4216	03	800	Total				32.9000	
CHARGED							0.0000	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.9000
STATE SCHEMES OTHER THAN CSS							32.9000
CSS							0.0000
4216	03	Total					143.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							143.0000
STATE SCHEMES OTHER THAN CSS							143.0000
CSS							0.0000
4216	Total						152.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							152.4000
STATE SCHEMES OTHER THAN CSS							152.4000
CSS							0.0000
4515	Capital Outlay on other Rural Development Programmes						
4515	00	102	Community Development				
4515	00	102	54	National Bank for Agriculture and Rural Development (NABARD)			
4515	00	102	54	07	State Share		
4515	00	102	54	07	53	Major works	1.2500 (a)
4515	00	102	54	07	Total		1.2500
4515	00	102	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4515	00	102	54	36	53	Major works	575.0000 (e)
4515	00	102	54	36	Total		575.0000
4515	00	102	54	Total			576.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							576.2500
STATE SCHEMES OTHER THAN CSS							576.2500
CSS							0.0000
4515	00	102	Total				576.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							576.2500
STATE SCHEMES OTHER THAN CSS							576.2500
CSS							0.0000
4515	00	103	Rural Development				
4515	00	103	25	Public Works			
4515	00	103	25	21	Special Assistance - Capital		
4515	00	103	25	21	53	Major works	184.0000 (c)
4515	00	103	25	21	Total		184.0000
4515	00	103	25	Total			184.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							184.0000
STATE SCHEMES OTHER THAN CSS							184.0000
CSS							0.0000

(Rupees in Lakhs)

							Total	
4515	00	103	30	Rural Development				
4515	00	103	30	01	Construction of Block Building			
4515	00	103	30	01	53	Major works	34.0400	(c)
4515	00	103	30	01	Total		34.0400	
4515	00	103	30	18	Village Communication			
4515	00	103	30	18	53	Major works	276.4600	(c)
4515	00	103	30	18	Total		276.4600	
4515	00	103	30	Total			310.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							310.5000	
STATE SCHEMES OTHER THAN CSS							310.5000	
CSS							0.0000	
4515	00	103	91	Central Assistance				
4515	00	103	91	02	One Time Addl. Central Assistance/ Special Assistance- Capital			
4515	00	103	91	02	57	Grants for Creation of Capital Assets	32.8700	(c)
4515	00	103	91	02	Total		32.8700	
4515	00	103	91	Total			32.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							32.8700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							32.8700	
4515	00	103	Total				527.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							527.3700	
STATE SCHEMES OTHER THAN CSS							494.5000	
CSS							32.8700	
4515	00	789	Special Component Plan for Scheduled Caste					
4515	00	789	25	Public Works				
4515	00	789	25	21	Special Assistance - Capital			
4515	00	789	25	21	53	Major works	136.0000	e)
4515	00	789	25	21	Total		136.0000	
4515	00	789	25	Total			136.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							136.0000	
STATE SCHEMES OTHER THAN CSS							136.0000	
CSS							0.0000	
4515	00	789	30	Rural Development				
4515	00	789	30	01	Construction of Block Building			
4515	00	789	30	01	53	Major works	25.1700	(c)
4515	00	789	30	01	Total		25.1700	
4515	00	789	30	18	Village Communication			
4515	00	789	30	18	53	Major works	204.3400	
4515	00	789	30	18	Total		204.3400	
4515	00	789	30	Total			229.5100	
CHARGED							0.0000	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							229.5100
STATE SCHEMES OTHER THAN CSS							229.5100
CSS							0.0000
4515	00	789	54	National Bank for Agriculture and Rural Development (NABARD)			
4515	00	789	54	07	State Share		
4515	00	789	54	07	53	Major works	0.9300 (a)
4515	00	789	54	07	Total		0.9300
4515	00	789	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4515	00	789	54	36	53	Major works	425.0000 (e)
4515	00	789	54	36	Total		425.0000
4515	00	789	54	Total			425.9300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							425.9300
STATE SCHEMES OTHER THAN CSS							425.9300
CSS							0.0000
4515	00	789	91	Central Assistance			
4515	00	789	91	02	One Time Addl. Central Assistance/ Special Assistance- Capital		
4515	00	789	91	02	57	Grants for Creation of Capital Assets	24.2900 (c)
4515	00	789	91	02	Total		24.2900
4515	00	789	91	Total			24.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.2900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							24.2900
4515	00	789	Total				815.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							815.7300
STATE SCHEMES OTHER THAN CSS							791.4400
CSS							24.2900
4515	00	796	Tribal Area sub-plan				
4515	00	796	25	Public Works			
4515	00	796	25	21	Special Assistance - Capital		
4515	00	796	25	21	53	Major works	480.0000 (c)
4515	00	796	25	21	Total		480.0000
4515	00	796	25	Total			480.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							480.0000
STATE SCHEMES OTHER THAN CSS							480.0000
CSS							0.0000
4515	00	796	30	Rural Development			
4515	00	796	30	01	Construction of Block Building		
4515	00	796	30	01	53	Major works	88.7900 (c)
4515	00	796	30	01	Total		88.7900

(Rupees in Lakhs)

							Total	
4515	00	796	30	18	Village Communication			
4515	00	796	30	18	53	Major works	721.2000	(c)
4515	00	796	30	18	Total		721.2000	
4515	00	796	30	Total			809.9900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							809.9900	
STATE SCHEMES OTHER THAN CSS							809.9900	
CSS							0.0000	
4515	00	796	54	National Bank for Agriculture and Rural Development (NABARD)				
4515	00	796	54	07	State Share			
4515	00	796	54	07	53	Major works	3.2800	(a)
4515	00	796	54	07	Total		3.2800	
4515	00	796	54	36	RIDF Loan of Various Projects under different Administrative Departments			
4515	00	796	54	36	53	Major works	1,500.0000	(e)
4515	00	796	54	36	Total		1,500.0000	
4515	00	796	54	Total			1,503.2800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,503.2800	
STATE SCHEMES OTHER THAN CSS							1,503.2800	
CSS							0.0000	
4515	00	796	91	Central Assistance				
4515	00	796	91	02	One Time Addl. Central Assistance/ Special Assistance- Capital			
4515	00	796	91	02	57	Grants for Creation of Capital Assets	85.7500	(c)
4515	00	796	91	02	Total		85.7500	
4515	00	796	91	Total			85.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							85.7500	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							85.7500	
4515	00	796	Total				2,879.0200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,879.0200	
STATE SCHEMES OTHER THAN CSS							2,793.2700	
CSS							85.7500	
4515	Total						4,798.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4,798.3700	
STATE SCHEMES OTHER THAN CSS							4,655.4600	
CSS							142.9100	
TOTAL-CAPITAL ACCOUNT							4,990.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

		(Rupees in Lakhs)
		Total
VOTED		4,990.2300
STATE SCHEMES OTHER THAN CSS		4,847.3200
CSS		142.9100
TOTAL-DEMAND NO.-31		108,703.3800
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		108,703.3800
STATE SCHEMES OTHER THAN CSS		16,164.4800
CSS		92,538.9000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		108,703.3800
ORIGINAL GRANTS-2021-22		92,752.6100
ADDITIONAL SUM NOW REQUIRED-		108,703.3800
GRAND TOTAL-DEMAND NO.-31		201,455.9900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-32

REASON FOR EXCESS

**(A) Due to unavoidable reason, additional fund was released by State Government thus
Supplementary Grants are required to be taken.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-32**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	6,798.7000	6,798.7000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 2406-Forestry and Wild Life.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	6.5200	6.5200

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	02	Welfare of Scheduled Tribes					
2225	02	001	Direction and Administration				
2225	02	001	98	Administration			
2225	02	001	98	32	T.R.P. & P.G.P.		
2225	02	001	98	32	11	Travel Expenses	0.1600 (A)
2225	02	001	98	32	18	Cost of fuel etc and maintenance cost of vehicles	0.1000 (A)
2225	02	001	98	32	50	Other charges	3.0000 (A)
2225	02	001	98	32	Total		3.2600
2225	02	001	98	Total			3.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.2600
STATE SCHEMES OTHER THAN CSS							3.2600
CSS							0.0000
2225	02	001	Total				3.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.2600
STATE SCHEMES OTHER THAN CSS							3.2600
CSS							0.0000
2225	02	Total					3.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.2600

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							3.2600	
CSS							0.0000	
2225	Total						3.2600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.2600	
STATE SCHEMES OTHER THAN CSS							3.2600	
CSS							0.0000	
2406	Forestry and Wild Life							
2406	01	Forestry						
2406	01	001	Direction and Administration					
2406	01	001	98	Administration				
2406	01	001	98	32	T.R.P. & P.G.P.			
2406	01	001	98	32	07	Medical Reimbursement	1.5000 (A)	
2406	01	001	98	32	11	Travel Expenses	0.5000 (A)	
2406	01	001	98	32	13	Office Expenses	1.2300 (A)	
2406	01	001	98	32	28	Professional Services	0.0300 (A)	
2406	01	001	98	32	Total		3.2600	
2406	01	001	98	Total			3.2600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.2600	
STATE SCHEMES OTHER THAN CSS							3.2600	
CSS							0.0000	
2406	01	001	Total					3.2600
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.2600	
STATE SCHEMES OTHER THAN CSS							3.2600	
CSS							0.0000	
2406	01	Total					3.2600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.2600	
STATE SCHEMES OTHER THAN CSS							3.2600	
CSS							0.0000	
2406	Total						3.2600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.2600	
STATE SCHEMES OTHER THAN CSS							3.2600	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							6.5200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							6.5200	
STATE SCHEMES OTHER THAN CSS							6.5200	

		(Rupees in Lakhs)
		Total
	CSS	0.0000
TOTAL-DEMAND NO.-32		6.5200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6.5200
	STATE SCHEMES OTHER THAN CSS	6.5200
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		6.5200
ORIGINAL GRANTS-2021-22		6,798.7000
ADDITIONAL SUM NOW REQUIRED-		6.5200
GRAND TOTAL-DEMAND NO.-32		6,805.2200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-33

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.**
- (B) In anticipation of receipt of more fund under the item Vigyan Gram from Government of India, supplementary grants are required to be taken.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-33**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,161.8200	1,161.8200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3425-Other Scientific Research, 3435-Ecology and Environment, 5425-Capital Outlay on other Scientific and Environmental Research.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,879.1500	2,879.1500

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
3425	Other Scientific Research						
3425	60	Others					
3425	60	004	Research and Development				
3425	60	004	31	Science and Technology			
3425	60	004	31	11	Sukanta Academy		
3425	60	004	31	11	31	Grants-in-Aid	3.3200 (A)
3425	60	004	31	11	Total		3.3200
3425	60	004	31	Total			3.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.3200
STATE SCHEMES OTHER THAN CSS							3.3200
CSS							0.0000
3425	60	004	Total				3.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.3200
STATE SCHEMES OTHER THAN CSS							3.3200
CSS							0.0000
3425	60	Total					3.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.3200
STATE SCHEMES OTHER THAN CSS							3.3200
CSS							0.0000
3425	Total						3.3200
CHARGED							0.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.3200	
STATE SCHEMES OTHER THAN CSS							3.3200	
CSS							0.0000	
3435	Ecology and Environment							
3435	03	Environmental Research and Ecological Regeneration						
3435	03	103	Research and Ecological Regeneration					
3435	03	103	31	Science and Technology				
3435	03	103	31	20	Research and Ecological Regeneration			
3435	03	103	31	20	31	Grants-in-Aid	1.6500	(A)
3435	03	103	31	20	Total		1.6500	
3435	03	103	31	Total			1.6500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.6500	
STATE SCHEMES OTHER THAN CSS							1.6500	
CSS							0.0000	
3435	03	103	Total				1.6500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.6500	
STATE SCHEMES OTHER THAN CSS							1.6500	
CSS							0.0000	
3435	03	Total					1.6500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.6500	
STATE SCHEMES OTHER THAN CSS							1.6500	
CSS							0.0000	
3435	Total						1.6500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.6500	
STATE SCHEMES OTHER THAN CSS							1.6500	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							4.9700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.9700	
STATE SCHEMES OTHER THAN CSS							4.9700	
CSS							0.0000	
CAPITAL ACCOUNT								
5425	Capital Outlay on other Scientific and Environmental Research							
5425	00	600	Other Services					
5425	00	600	89	C.S.Scheme-IV				
5425	00	600	89	52	Vigyan Gram under CSS			
5425	00	600	89	52	57	Grants for Creation of Capital Assets	987.7600	(B)

(Rupees in Lakhs)

						Total
5425	00	600	89	52	Total	987.7600
5425	00	600	89	Total		987.7600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						987.7600
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						987.7600
5425	00	600	90	State Share for Central Assistance		
5425	00	600	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)	
5425	00	600	90	09	57 Grants for Creation of Capital Assets	549.4200 (A)
5425	00	600	90	09	Total	549.4200
5425	00	600	90	Total		549.4200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						549.4200
STATE SCHEMES OTHER THAN CSS						549.4200
CSS						0.0000
5425	00	600	Total			1,537.1800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,537.1800
STATE SCHEMES OTHER THAN CSS						549.4200
CSS						987.7600
5425	00	789	Special Component Plan for Scheduled Caste			
5425	00	789	89	C.S.Scheme-IV		
5425	00	789	89	52	Vigyan Gram under CSS	
5425	00	789	89	52	57 Grants for Creation of Capital Assets	223.0000 (B)
5425	00	789	89	52	Total	223.0000
5425	00	789	89	Total		223.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						223.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						223.0000
5425	00	789	90	State Share for Central Assistance		
5425	00	789	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)	
5425	00	789	90	09	57 Grants for Creation of Capital Assets	240.0000 (A)
5425	00	789	90	09	Total	240.0000
5425	00	789	90	Total		240.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						240.0000
STATE SCHEMES OTHER THAN CSS						240.0000
CSS						0.0000
5425	00	789	Total			463.0000
CHARGED						0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							463.0000
STATE SCHEMES OTHER THAN CSS							240.0000
CSS							223.0000
5425	00	796	Tribal Area sub-plan				
5425	00	796	89	C.S.Scheme-IV			
5425	00	796	89	52	Vigyan Gram under CSS		
5425	00	796	89	52	57	Grants for Creation of Capital Assets	486.0000 (B)
5425	00	796	89	52	Total		486.0000
5425	00	796	89	Total			486.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							486.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							486.0000
5425	00	796	90	State Share for Central Assistance			
5425	00	796	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
5425	00	796	90	09	57	Grants for Creation of Capital Assets	388.0000 (A)
5425	00	796	90	09	Total		388.0000
5425	00	796	90	Total			388.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							388.0000
STATE SCHEMES OTHER THAN CSS							388.0000
CSS							0.0000
5425	00	796	Total				874.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							874.0000
STATE SCHEMES OTHER THAN CSS							388.0000
CSS							486.0000
5425	Total						2,874.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,874.1800
STATE SCHEMES OTHER THAN CSS							1,177.4200
CSS							1,696.7600
TOTAL-CAPITAL ACCOUNT							2,874.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,874.1800
STATE SCHEMES OTHER THAN CSS							1,177.4200
CSS							1,696.7600
TOTAL-DEMAND NO.-33							2,879.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	2,879.1500
STATE SCHEMES OTHER THAN CSS	1,182.3900
CSS	1,696.7600
TOTAL-SUPPLEMENTARY GRANTS-2021-22	2,879.1500
ORIGINAL GRANTS-2021-22	1,161.8200
ADDITIONAL SUM NOW REQUIRED-	2,879.1500
GRAND TOTAL-DEMAND NO.-33	4,040.9700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-34

REASON FOR EXCESS

(A) after budget was passed, more fund was required to meet the expenses, to continue the department process.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-34**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,440.7100	3,440.7100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3451-Secretariat-Economic Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1.6100	1.6100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
3451	Secretariat-Economic Services							
3451	00	102	District Planning Machinery					
3451	00	102	05	Establishment				
3451	00	102	05	18	Establishment Cell			
3451	00	102	05	18	21	Supplies and Materials	1.6100	(A)
3451	00	102	05	18	Total		1.6100	
3451	00	102	05	Total			1.6100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.6100	
STATE SCHEMES OTHER THAN CSS							1.6100	
CSS							0.0000	
3451	00	102	Total				1.6100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.6100	
STATE SCHEMES OTHER THAN CSS							1.6100	
CSS							0.0000	
3451	Total						1.6100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.6100	
STATE SCHEMES OTHER THAN CSS							1.6100	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							1.6100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

		(Rupees in Lakhs)
		Total
VOTED		1.6100
STATE SCHEMES OTHER THAN CSS		1.6100
CSS		0.0000
TOTAL-DEMAND NO.-34		1.6100
		0.0000
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
		1.6100
VOTED		1.6100
STATE SCHEMES OTHER THAN CSS		1.6100
CSS		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		1.6100
ORIGINAL GRANTS-2021-22		3,440.7100
ADDITIONAL SUM NOW REQUIRED-		1.6100
GRAND TOTAL-DEMAND NO.-34		3,442.3200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-35

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(B) More fund against budget provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-35

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	120.0000	141,428.0000	141,548.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4217-Capital Outlay on Urban Development.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	3,675.5500	3,675.5500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4217	Capital Outlay on Urban Development						
4217	03	Integrated Development of Small and Medium Towns					
4217	03	051	Construction				
4217	03	051	25	Public Works			
4217	03	051	25	21	Special Assistance - Capital		
4217	03	051	25	21	57	Grants for Creation of Capital Assets	296.9980 (A)
4217	03	051	25	21	Total		296.9980
4217	03	051	25	Total			296.9980
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							296.9980
STATE SCHEMES OTHER THAN CSS							296.9980
CSS							0.0000
4217	03	051	91	Central Assistance			
4217	03	051	91	10	ACA for Externally Aided Projects (EAPs)		
4217	03	051	91	10	57	Grants for Creation of Capital Assets	1,614.2600 (B)
4217	03	051	91	10	Total		1,614.2600
4217	03	051	91	Total			1,614.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							1,614.2600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,614.2600
4217	03	051	Total				1,911.2580
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,911.2580
STATE SCHEMES OTHER THAN CSS							296.9980
CSS							1,614.2600
4217	03	789	Special Component Plan for Scheduled Caste				
4217	03	789	25	Public Works			
4217	03	789	25	21	Special Assistance - Capital		
4217	03	789	25	21	57	Grants for Creation of Capital Assets	97.0955 (A)
4217	03	789	25	21	Total		97.0955
4217	03	789	25	Total			97.0955
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							97.0955
STATE SCHEMES OTHER THAN CSS							97.0955
CSS							0.0000
4217	03	789	91	Central Assistance			
4217	03	789	91	10	ACA for Externally Aided Projects (EAPs)		
4217	03	789	91	10	57	Grants for Creation of Capital Assets	527.7900 (B)
4217	03	789	91	10	Total		527.7900
4217	03	789	91	Total			527.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							527.7900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							527.7900
4217	03	789	Total				624.8855
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							624.8855
STATE SCHEMES OTHER THAN CSS							97.0955
CSS							527.7900
4217	03	796	Tribal Area sub-plan				
4217	03	796	25	Public Works			
4217	03	796	25	21	Special Assistance - Capital		
4217	03	796	25	21	57	Grants for Creation of Capital Assets	177.0565 (A)
4217	03	796	25	21	Total		177.0565
4217	03	796	25	Total			177.0565
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							177.0565
STATE SCHEMES OTHER THAN CSS							177.0565

(Rupees in Lakhs)

							Total
CSS							0.0000
4217	03	796	91	Central Assistance			
4217	03	796	91	10	ACA for Externally Aided Projects (EAPs)		
4217	03	796	91	10	57	Grants for Creation of Capital Assets	962.3500 (B)
4217	03	796	91	10	Total		962.3500
4217	03	796	91	Total			962.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							962.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							962.3500
4217	03	796	Total				1,139.4065
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,139.4065
STATE SCHEMES OTHER THAN CSS							177.0565
CSS							962.3500
4217	03	Total					3,675.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,675.5500
STATE SCHEMES OTHER THAN CSS							571.1500
CSS							3,104.4000
4217	Total						3,675.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,675.5500
STATE SCHEMES OTHER THAN CSS							571.1500
CSS							3,104.4000
TOTAL-CAPITAL ACCOUNT							3,675.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,675.5500
STATE SCHEMES OTHER THAN CSS							571.1500
CSS							3,104.4000
TOTAL-DEMAND NO.-35							3,675.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,675.5500
STATE SCHEMES OTHER THAN CSS							571.1500
CSS							3,104.4000
TOTAL-SUPPLEMENTARY GRANTS-2021-22							3,675.5500
ORIGINAL GRANTS-2021-22							141,548.0000
ADDITIONAL SUM NOW REQUIRED-							3,675.5500
GRAND TOTAL-DEMAND NO.-35							145,223.5500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-36

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Gol and thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-36

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,654.5000	3,654.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2056-Jails, 2059-Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	468.6500	468.6500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2056	Jails						
2056	00	101	Jails				
2056	00	101	33	Welfare Programme			
2056	00	101	33	94	States Contribution for Victim Compensation Fund		
2056	00	101	33	94	31	Grants-in-Aid	90.0000 (A)
2056	00	101	33	94	Total		90.0000
2056	00	101	33	Total			90.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							90.0000
STATE SCHEMES OTHER THAN CSS							90.0000
CSS							0.0000
2056	00	101	88	C.S.Scheme-III			
2056	00	101	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund		
2056	00	101	88	99	31	Grants-in-Aid	58.1800 (B)
2056	00	101	88	99	Total		58.1800
2056	00	101	88	Total			58.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							58.1800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							58.1800
2056	00	101	99	Others			
2056	00	101	99	62	Prison Administration		
2056	00	101	99	62	07	Medical Reimbursement	0.0500 (A)
2056	00	101	99	62	Total		0.0500
2056	00	101	99	80	COVID-19		
2056	00	101	99	80	50	Other charges	15.0000 (A)

(Rupees in Lakhs)

						Total
2056	00	101	99	80	Total	15.0000
2056	00	101	99	Total		15.0500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						15.0500
STATE SCHEMES OTHER THAN CSS						15.0500
CSS						0.0000
2056	00	101	Total			163.2300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						163.2300
STATE SCHEMES OTHER THAN CSS						105.0500
CSS						58.1800
2056	00	789	Special Component Plan for Scheduled Caste			
2056	00	789	88	C.S.Scheme-III		
2056	00	789	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund	
2056	00	789	88	99	31	Grants-in-Aid 19.0300 (B)
2056	00	789	88	99	Total	19.0300
2056	00	789	88	Total		19.0300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						19.0300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						19.0300
2056	00	789	Total			19.0300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						19.0300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						19.0300
2056	00	796	Tribal Area sub-plan			
2056	00	796	88	C.S.Scheme-III		
2056	00	796	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund	
2056	00	796	88	99	31	Grants-in-Aid 34.6900 (B)
2056	00	796	88	99	Total	34.6900
2056	00	796	88	Total		34.6900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						34.6900
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						34.6900
2056	00	796	Total			34.6900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						34.6900
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						34.6900

(Rupees in Lakhs)

							Total
2056	Total						216.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							216.9500
STATE SCHEMES OTHER THAN CSS							105.0500
CSS							111.9000
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	
2059	80	053	25	14	Total	130.8700 (A)	
2059	80	053	25	Total			130.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							130.8700
STATE SCHEMES OTHER THAN CSS							130.8700
CSS							0.0000
2059	80	053	Total				130.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							130.8700
STATE SCHEMES OTHER THAN CSS							130.8700
CSS							0.0000
2059	80	789	Special Component Plan for Scheduled Caste				
2059	80	789	25	Public Works			
2059	80	789	25	14	Public Building		
2059	80	789	25	14	27	Minor Works	
2059	80	789	25	14	Total	42.3100 (A)	
2059	80	789	25	Total			42.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							42.3100
STATE SCHEMES OTHER THAN CSS							42.3100
CSS							0.0000
2059	80	789	Total				42.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							42.3100
STATE SCHEMES OTHER THAN CSS							42.3100
CSS							0.0000
2059	80	796	Tribal Area sub-plan				
2059	80	796	25	Public Works			
2059	80	796	25	14	Public Building		
2059	80	796	25	14	27	Minor Works	
2059	80	796	25	14	Total	78.5200 (A)	
2059	80	796	25	Total			78.5200
2059	80	796	25	Total			78.5200
CHARGED							0.0000

				(Rupees in Lakhs)
				Total
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				78.5200
STATE SCHEMES OTHER THAN CSS				78.5200
CSS				0.0000
2059	80	796	Total	78.5200
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				78.5200
STATE SCHEMES OTHER THAN CSS				78.5200
CSS				0.0000
2059	80	Total		251.7000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				251.7000
STATE SCHEMES OTHER THAN CSS				251.7000
CSS				0.0000
2059	Total			251.7000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				251.7000
STATE SCHEMES OTHER THAN CSS				251.7000
CSS				0.0000
TOTAL REVENUE ACCOUNT				468.6500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				468.6500
STATE SCHEMES OTHER THAN CSS				356.7500
CSS				111.9000
TOTAL-DEMAND NO.-36				468.6500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				468.6500
STATE SCHEMES OTHER THAN CSS				356.7500
CSS				111.9000
TOTAL-SUPPLEMENTARY GRANTS-2021-22				468.6500
ORIGINAL GRANTS-2021-22				3,654.5000
ADDITIONAL SUM NOW REQUIRED-				468.6500
GRAND TOTAL-DEMAND NO.-36				4,123.1500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-38

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-38

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,398.0000	1,398.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4058-Capital Outlay on Stationery and Printing.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2.0000	2.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4058	Capital Outlay on Stationery and Printing						
4058	00	103	Government Presses				
4058	00	103	62	Printing and Stationery			
4058	00	103	62	01	Procurement		
4058	00	103	62	01	52	Machinery and Equipment	2.0000 (A)
4058	00	103	62	01	Total		2.0000
4058	00	103	62	Total			2.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.0000
STATE SCHEMES OTHER THAN CSS							2.0000
CSS							0.0000
4058	00	103	Total				2.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.0000
STATE SCHEMES OTHER THAN CSS							2.0000
CSS							0.0000
4058	Total						2.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
	VOTED	2.0000
	STATE SCHEMES OTHER THAN CSS	2.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		2.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2.0000
	STATE SCHEMES OTHER THAN CSS	2.0000
	CSS	0.0000
TOTAL-DEMAND NO.-38		2.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2.0000
	STATE SCHEMES OTHER THAN CSS	2.0000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		2.0000
ORIGINAL GRANTS-2021-22		1,398.0000
ADDITIONAL SUM NOW REQUIRED-		2.0000
GRAND TOTAL-DEMAND NO.-38		1,400.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-39

REASON FOR EXCESS

(A) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently fund anticipated to be received from Government of India and thereby Supplementary Grants are required to be taken.

(B) More fund against budget provision has been received under CSS.

(C) During preparation of Budget Estimates, the department has not kept required provision but fund was required to be released under CASP, thus Supplementary Grants are required to be taken.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-39**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	23,226.4000	23,226.4000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2202-General Education, 4202-Capital Outlay on Education, Sports, Art and Culture.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,060.5200	1,060.5200

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2202	General Education						
2202	03	University and Higher Education					
2202	03	103	Government Colleges and Institutes				
2202	03	103	91	Central Assistance			
2202	03	103	91	55	Rashtriya Uchhtar Shiksha Abhiyan		
2202	03	103	91	55	31	Grants-in-Aid	463.0300 (A)
2202	03	103	91	55	Total		463.0300
2202	03	103	91	Total			463.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							463.0300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							463.0300
2202	03	103	Total				463.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							463.0300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							463.0300
2202	03	789	Special Component Plan for Scheduled Caste				
2202	03	789	91	Central Assistance			
2202	03	789	91	55	Rashtriya Uchhtar Shiksha Abhiyan		
2202	03	789	91	55	31	Grants-in-Aid	118.0400 (A)
2202	03	789	91	55	Total		118.0400
2202	03	789	91	Total			118.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							118.0400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							118.0400
2202	03	789	Total				118.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							118.0400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							118.0400
2202	03	796	Tribal Area sub-plan				
2202	03	796	91	Central Assistance			
2202	03	796	91	55	Rashtriya Uchhtar Shiksha Abhiyan		
2202	03	796	91	55	31	Grants-in-Aid	208.3500 (A)
2202	03	796	91	55	Total		208.3500
2202	03	796	91	Total			208.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							208.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							208.3500
2202	03	796	Total				208.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							208.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							208.3500
2202	03	Total					789.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							789.4200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							789.4200
2202	Total						789.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							789.4200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							789.4200
TOTAL REVENUE ACCOUNT							789.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							789.4200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							789.4200
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	01	General Education					
4202	01	203	University and Higher Education				

(Rupees in Lakhs)

							Total
4202	01	203	91	Central Assistance			
4202	01	203	91	02	One Time Addl. Central Assistance/ Special Assistance- Capital		
4202	01	203	91	02	53	Major works	140.6200 (B)
4202	01	203	91	02	Total		140.6200
4202	01	203	91	Total			140.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.6200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							140.6200
4202	01	203	Total				140.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.6200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							140.6200
4202	01	789	Special Component Plan for Scheduled Caste				
4202	01	789	91	Central Assistance			
4202	01	789	91	02	One Time Addl. Central Assistance/ Special Assistance- Capital		
4202	01	789	91	02	53	Major works	45.9700 (B)
4202	01	789	91	02	Total		45.9700
4202	01	789	91	Total			45.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							45.9700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							45.9700
4202	01	789	Total				45.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							45.9700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							45.9700
4202	01	796	Tribal Area sub-plan				
4202	01	796	91	Central Assistance			
4202	01	796	91	02	One Time Addl. Central Assistance/ Special Assistance- Capital		
4202	01	796	91	02	53	Major works	83.8300 (B)
4202	01	796	91	02	Total		83.8300
4202	01	796	91	Total			83.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							83.8300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							83.8300
4202	01	796	Total				83.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							83.8300

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							83.8300
4202	01	Total					270.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							270.4200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							270.4200
4202	02	Technical Education					
4202	02	104	Polytechnics				
4202	02	104	91	Central Assistance			
4202	02	104	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	104	91	09	53	Major works	0.3500 (C)
4202	02	104	91	09	Total		0.3500
4202	02	104	91	Total			0.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.3500
4202	02	104	Total				0.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.3500
4202	02	789	Special Component Plan for Scheduled Caste				
4202	02	789	91	Central Assistance			
4202	02	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	789	91	09	53	Major works	0.1200 (C)
4202	02	789	91	09	Total		0.1200
4202	02	789	91	Total			0.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.1200
4202	02	789	Total				0.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.1200
4202	02	796	Tribal Area sub-plan				
4202	02	796	91	Central Assistance			
4202	02	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	796	91	09	53	Major works	0.2100 (C)
4202	02	796	91	09	Total		0.2100
4202	02	796	91	Total			0.2100

(Rupees in Lakhs)

			Total
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.2100
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.2100
4202	02	796 Total	0.2100
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.2100
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.2100
4202	02	Total	0.6800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.6800
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.6800
4202	Total		271.1000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	271.1000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	271.1000
TOTAL-CAPITAL ACCOUNT			271.1000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	271.1000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	271.1000
TOTAL-DEMAND NO.-39			1,060.5200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,060.5200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	1,060.5200
TOTAL-SUPPLEMENTARY GRANTS-2021-22			1,060.5200
ORIGINAL GRANTS-2021-22			23,226.4000
ADDITIONAL SUM NOW REQUIRED-			1,060.5200
GRAND TOTAL-DEMAND NO.-39			24,286.9200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-40

REASON FOR EXCESS

a) During preparation of Budget Estimates. the Department has not kept provision of the required amount under NABARD, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.

(b) More fund against nbudget provision has been received under C.S.S..

(c) During preparation of Budget Estimates, the Department has not kept provision of the required amount , but subsequently fund has been released and thereby Supplementary Grants are required to be taken.

(d) More fund against Budget provision has been released CSS and therefore it has been necessitated release of more state share

(e) During preparation of Budget Estimates, the department has not kept required provision but fund was required to be released under CSS-NEC, thus Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-40

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	185,357.2400	185,357.2400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture, 4552-Capital Outlay on North Eastern Areas.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	7,073.6600	7,073.6600

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	21	Special Assistance - Capital		
4059	80	051	25	21	53	Major works	
4059	80	051	25	21	Total	35.0000 a)	
4059	80	051	25	Total	35.0000		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.0000
STATE SCHEMES OTHER THAN CSS							35.0000
CSS							0.0000
4059	80	051	91	Central Assistance			
4059	80	051	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4059	80	051	91	88	53	Major works	
4059	80	051	91	88	Total	616.0000 (b)	
4059	80	051	91	Total	616.0000		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							616.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							616.0000
4059	80	051	Total				651.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							651.0000
STATE SCHEMES OTHER THAN CSS							35.0000
CSS							616.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	21	Special Assistance - Capital		
4059	80	789	25	21	53	Major works	20.0000 a)
4059	80	789	25	21	Total		20.0000
4059	80	789	25	Total			20.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.0000
STATE SCHEMES OTHER THAN CSS							20.0000
CSS							0.0000
4059	80	789	91	Central Assistance			
4059	80	789	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4059	80	789	91	88	53	Major works	352.0000 (b)
4059	80	789	91	88	Total		352.0000
4059	80	789	91	Total			352.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							352.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							352.0000
4059	80	789	Total				372.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							372.0000
STATE SCHEMES OTHER THAN CSS							20.0000
CSS							352.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	21	Special Assistance - Capital		
4059	80	796	25	21	53	Major works	45.0000 a)
4059	80	796	25	21	Total		45.0000
4059	80	796	25	Total			45.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							45.0000
STATE SCHEMES OTHER THAN CSS							45.0000
CSS							0.0000
4059	80	796	91	Central Assistance			
4059	80	796	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4059	80	796	91	88	53	Major works	792.0000 (b)

(Rupees in Lakhs)

						Total
4059	80	796	91	88	Total	792.0000
4059	80	796	91	Total		792.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						792.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						792.0000
4059	80	796	Total			837.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						837.0000
STATE SCHEMES OTHER THAN CSS						45.0000
CSS						792.0000
4059	80	Total				1,860.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,860.0000
STATE SCHEMES OTHER THAN CSS						100.0000
CSS						1,760.0000
4059	Total					1,860.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,860.0000
STATE SCHEMES OTHER THAN CSS						100.0000
CSS						1,760.0000
4202	Capital Outlay on Education, Sports, Art and Culture					
4202	01	General Education				
4202	01	202	Secondary Education			
4202	01	202	52	Housing		
4202	01	202	52	13	School/ Secondary Education	
4202	01	202	52	13	53	Major works
4202	01	202	52	13	Total	913.6800 (c)
4202	01	202	52	Total		913.6800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						913.6800
STATE SCHEMES OTHER THAN CSS						913.6800
CSS						0.0000
4202	01	202	54	National Bank for Agriculture and Rural Development (NABARD)		
4202	01	202	54	36	RIDF Loan of Various Projects under different Administrative Departments	
4202	01	202	54	36	53	Major works
4202	01	202	54	36	Total	1,425.2000
4202	01	202	54	Total		1,425.2000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,425.2000
STATE SCHEMES OTHER THAN CSS						1,425.2000
CSS						0.0000

(Rupees in Lakhs)

							Total
4202	01	202	Total				2,338.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,338.8800
STATE SCHEMES OTHER THAN CSS							2,338.8800
CSS							0.0000
4202	01	789	Special Component Plan for Scheduled Caste				
4202	01	789	52	Housing			
4202	01	789	52	13	School/ Secondary Education		
4202	01	789	52	13	53	Major works	38.2300 (c)
4202	01	789	52	13	Total		38.2300
4202	01	789	52	Total			38.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							38.2300
STATE SCHEMES OTHER THAN CSS							38.2300
CSS							0.0000
4202	01	789	54	National Bank for Agriculture and Rural Development (NABARD)			
4202	01	789	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4202	01	789	54	36	53	Major works	814.4000 a)
4202	01	789	54	36	Total		814.4000
4202	01	789	54	Total			814.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							814.4000
STATE SCHEMES OTHER THAN CSS							814.4000
CSS							0.0000
4202	01	789	Total				852.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							852.6300
STATE SCHEMES OTHER THAN CSS							852.6300
CSS							0.0000
4202	01	796	Tribal Area sub-plan				
4202	01	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4202	01	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4202	01	796	54	36	53	Major works	1,635.1500 a)
4202	01	796	54	36	Total		1,635.1500
4202	01	796	54	Total			1,635.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,635.1500
STATE SCHEMES OTHER THAN CSS							1,635.1500
CSS							0.0000
4202	01	796	Total				1,635.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							1,635.1500
STATE SCHEMES OTHER THAN CSS							1,635.1500
CSS							0.0000
4202	01	Total					4,826.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,826.6600
STATE SCHEMES OTHER THAN CSS							4,826.6600
CSS							0.0000
4202	Total						4,826.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,826.6600
STATE SCHEMES OTHER THAN CSS							4,826.6600
CSS							0.0000
4552	Capital Outlay on North Eastern Areas						
4552	00	202	Secondary Education				
4552	00	202	90	State Share for Central Assistance			
4552	00	202	90	08	State Share of North Eastern Council (NEC)		
4552	00	202	90	08	53	Major works	24.6700 (d)
4552	00	202	90	08	Total		24.6700
4552	00	202	90	Total			24.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.6700
STATE SCHEMES OTHER THAN CSS							24.6700
CSS							0.0000
4552	00	202	91	Central Assistance			
4552	00	202	91	08	North Eastern Council (NEC)		
4552	00	202	91	08	53	Major works	118.1800 (e)
4552	00	202	91	08	Total		118.1800
4552	00	202	91	Total			118.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							118.1800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							118.1800
4552	00	202	Total				142.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							142.8500
STATE SCHEMES OTHER THAN CSS							24.6700
CSS							118.1800
4552	00	789	Special Component Plan for Scheduled Caste				
4552	00	789	90	State Share for Central Assistance			
4552	00	789	90	08	State Share of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	8.8900 (d)
4552	00	789	90	08	Total		8.8900
4552	00	789	90	Total			8.8900

(Rupees in Lakhs)

						Total
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						8.8900
STATE SCHEMES OTHER THAN CSS						8.8900
CSS						0.0000
4552	00	789	91	Central Assistance		
4552	00	789	91	08	North Eastern Council (NEC)	
4552	00	789	91	08	53	Major works
4552	00	789	91	08	Total	
						67.5300
4552	00	789	91	Total		67.5300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						67.5300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						67.5300
4552	00	789	Total			76.4200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						76.4200
STATE SCHEMES OTHER THAN CSS						8.8900
CSS						67.5300
4552	00	796	Tribal Area sub-plan			
4552	00	796	90	State Share for Central Assistance		
4552	00	796	90	08	State Share of North Eastern Council (NEC)	
4552	00	796	90	08	53	Major works
4552	00	796	90	08	Total	
						15.7900 (d)
4552	00	796	90	Total		15.7900
4552	00	796	90	Total		15.7900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						15.7900
STATE SCHEMES OTHER THAN CSS						15.7900
CSS						0.0000
4552	00	796	91	Central Assistance		
4552	00	796	91	08	North Eastern Council (NEC)	
4552	00	796	91	08	53	Major works
4552	00	796	91	08	Total	
						151.9400 (e)
4552	00	796	91	Total		151.9400
4552	00	796	91	Total		151.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						151.9400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						151.9400
4552	00	796	Total			167.7300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						167.7300
STATE SCHEMES OTHER THAN CSS						15.7900
CSS						151.9400

(Rupees in Lakhs)

		Total
4552	Total	387.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	387.0000
	STATE SCHEMES OTHER THAN CSS	49.3500
	CSS	337.6500
TOTAL-CAPITAL ACCOUNT		7,073.6600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	7,073.6600
	STATE SCHEMES OTHER THAN CSS	4,976.0100
	CSS	2,097.6500
TOTAL-DEMAND NO.-40		7,073.6600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	7,073.6600
	STATE SCHEMES OTHER THAN CSS	4,976.0100
	CSS	2,097.6500
TOTAL-SUPPLEMENTARY GRANTS-2021-22		7,073.6600
ORIGINAL GRANTS-2021-22		185,357.2400
ADDITIONAL SUM NOW REQUIRED-		7,073.6600
GRAND TOTAL-DEMAND NO.-40		192,430.9000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-41

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(B) More fund against budget provision has been received under CSS/CASP.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-41

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	98,378.8900	98,378.8900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2235-Social Security and Welfare, 4059-Capital Outlay on Public Works, 4235-Capital Outlay on Social Security and Welfare.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	3,701.6800	3,701.6800

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2235	Social Security and Welfare						
2235	60	Other Social Security and Welfare programmes					
2235	60	102	Pensions under Social Security Schemes				
2235	60	102	33	Welfare Programme			
2235	60	102	33	08	Other Social Pension Schemes		
2235	60	102	33	08	06	Social Pension	868.7100 (A)
2235	60	102	33	08	Total		868.7100
2235	60	102	33	Total			868.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							868.7100
STATE SCHEMES OTHER THAN CSS							868.7100
CSS							0.0000
2235	60	102	Total				868.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							868.7100
STATE SCHEMES OTHER THAN CSS							868.7100
CSS							0.0000
2235	60	796	Tribal Area sub-plan				
2235	60	796	33	Welfare Programme			
2235	60	796	33	08	Other Social Pension Schemes		
2235	60	796	33	08	06	Social Pension	66.4500 (A)
2235	60	796	33	08	Total		66.4500
2235	60	796	33	Total			66.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

				Total				
VOTED				66.4500				
STATE SCHEMES OTHER THAN CSS				66.4500				
CSS				0.0000				
2235	60	796	Total	66.4500				
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				66.4500				
STATE SCHEMES OTHER THAN CSS				66.4500				
CSS				0.0000				
2235	60	Total		935.1600				
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				935.1600				
STATE SCHEMES OTHER THAN CSS				935.1600				
CSS				0.0000				
2235	Total			935.1600				
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				935.1600				
STATE SCHEMES OTHER THAN CSS				935.1600				
CSS				0.0000				
TOTAL REVENUE ACCOUNT				935.1600				
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				935.1600				
STATE SCHEMES OTHER THAN CSS				935.1600				
CSS				0.0000				
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	80	General						
4059	80	051	Construction					
4059	80	051	91	Central Assistance				
4059	80	051	91	88	North East Special Infrastructure Development Scheme (NESIDS)			
4059	80	051	91	88	53	Major works	176.8000	(B)
4059	80	051	91	88	Total		176.8000	
4059	80	051	91	Total			176.8000	
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				176.8000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				176.8000				
4059	80	051	Total		176.8000			
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				176.8000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				176.8000				
4059	80	789	Special Component Plan for Scheduled Caste					

(Rupees in Lakhs)

						Total
4059	80	789	91	Central Assistance		
4059	80	789	91	88	North East Special Infrastructure Development Scheme (NESIDS)	
4059	80	789	91	88	53	Major works
4059	80	789	91	88	Total	57.8000 (B)
4059	80	789	91	Total		57.8000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						57.8000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						57.8000
4059	80	789	Total			57.8000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						57.8000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						57.8000
4059	80	796	Tribal Area sub-plan			
4059	80	796	91	Central Assistance		
4059	80	796	91	88	North East Special Infrastructure Development Scheme (NESIDS)	
4059	80	796	91	88	53	Major works
4059	80	796	91	88	Total	105.4000 (B)
4059	80	796	91	Total		105.4000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						105.4000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						105.4000
4059	80	796	Total			105.4000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						105.4000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						105.4000
4059	80	Total				340.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						340.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						340.0000
4059	Total					340.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						340.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						340.0000
4235	Capital Outlay on Social Security and Welfare					
4235	02	Social Welfare				
4235	02	101	Welfare of handicapped			

(Rupees in Lakhs)

						Total	
4235	02	101	91	Central Assistance			
4235	02	101	91	77	Accessible India Capaign / Sugamya Bharat Abhijan		
4235	02	101	91	77	53	Major works	1,327.1000 (B)
4235	02	101	91	77	Total		1,327.1000
4235	02	101	91	Total			1,327.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,327.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,327.1000
4235	02	101	Total				1,327.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,327.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,327.1000
4235	02	789	Special Component Plan for Scheduled Caste				
4235	02	789	91	Central Assistance			
4235	02	789	91	77	Accessible India Capaign / Sugamya Bharat Abhijan		
4235	02	789	91	77	53	Major works	347.2000 (B)
4235	02	789	91	77	Total		347.2000
4235	02	789	91	Total			347.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							347.2000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							347.2000
4235	02	789	Total				347.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							347.2000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							347.2000
4235	02	796	Tribal Area sub-plan				
4235	02	796	91	Central Assistance			
4235	02	796	91	77	Accessible India Capaign / Sugamya Bharat Abhijan		
4235	02	796	91	77	53	Major works	752.2200 (B)
4235	02	796	91	77	Total		752.2200
4235	02	796	91	Total			752.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							752.2200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							752.2200
4235	02	796	Total				752.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							752.2200

(Rupees in Lakhs)

			Total
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			752.2200
4235	02	Total	2,426.5200
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,426.5200
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			2,426.5200
4235	Total		2,426.5200
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,426.5200
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			2,426.5200
TOTAL-CAPITAL ACCOUNT			2,766.5200
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,766.5200
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			2,766.5200
TOTAL-DEMAND NO.-41			3,701.6800
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			3,701.6800
STATE SCHEMES OTHER THAN CSS			935.1600
CSS			2,766.5200
TOTAL-SUPPLEMENTARY GRANTS-2021-22			3,701.6800
ORIGINAL GRANTS-2021-22			98,378.8900
ADDITIONAL SUM NOW REQUIRED-			3,701.6800
GRAND TOTAL-DEMAND NO.-41			102,080.5700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-42

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-42

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	8,230.2600	8,230.2600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2204-Sports and Youth Services, 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	618.7100	618.7100

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2204	Sports and Youth Services						
2204	00	001	Direction and Administration				
2204	00	001	98	Administration			
2204	00	001	98	42	Sports and Youth Programme		
2204	00	001	98	42	12	Electricity Charges	13.8000 (A)
2204	00	001	98	42	Total		13.8000
2204	00	001	98	Total			13.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.8000
STATE SCHEMES OTHER THAN CSS							13.8000
CSS							0.0000
2204	00	001	Total				13.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.8000
STATE SCHEMES OTHER THAN CSS							13.8000
CSS							0.0000
2204	00	789	Special Component Plan for Scheduled Caste				
2204	00	789	98	Administration			
2204	00	789	98	42	Sports and Youth Programme		
2204	00	789	98	42	12	Electricity Charges	5.9100 (A)
2204	00	789	98	42	Total		5.9100
2204	00	789	98	Total			5.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							5.9100
STATE SCHEMES OTHER THAN CSS							5.9100
CSS							0.0000
2204	00	789	Total				5.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.9100
STATE SCHEMES OTHER THAN CSS							5.9100
CSS							0.0000
2204	Total						19.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.7100
STATE SCHEMES OTHER THAN CSS							19.7100
CSS							0.0000
TOTAL REVENUE ACCOUNT							19.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.7100
STATE SCHEMES OTHER THAN CSS							19.7100
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	21	Special Assistance - Capital		
4059	80	051	25	21	53	Major works	52.0000 (A)
4059	80	051	25	21	Total		52.0000
4059	80	051	25	Total			52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							52.0000
CSS							0.0000
4059	80	051	Total				52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							52.0000
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	21	Special Assistance - Capital		
4059	80	789	25	21	53	Major works	17.0000 (A)
4059	80	789	25	21	Total		17.0000
4059	80	789	25	Total			17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total	
CSS							0.0000	
VOTED							17.0000	
STATE SCHEMES OTHER THAN CSS							17.0000	
CSS							0.0000	
4059	80	789	Total				17.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							17.0000	
STATE SCHEMES OTHER THAN CSS							17.0000	
CSS							0.0000	
4059	80	796	Tribal Area sub-plan					
4059	80	796	25	Public Works				
4059	80	796	25	21	Special Assistance - Capital			
4059	80	796	25	21	53	Major works	31.0000	(A)
4059	80	796	25	21	Total		31.0000	
4059	80	796	25	Total			31.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							31.0000	
STATE SCHEMES OTHER THAN CSS							31.0000	
CSS							0.0000	
4059	80	796	Total				31.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							31.0000	
STATE SCHEMES OTHER THAN CSS							31.0000	
CSS							0.0000	
4059	80	Total					100.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							100.0000	
STATE SCHEMES OTHER THAN CSS							100.0000	
CSS							0.0000	
4059	Total						100.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							100.0000	
STATE SCHEMES OTHER THAN CSS							100.0000	
CSS							0.0000	
4202	Capital Outlay on Education, Sports, Art and Culture							
4202	03	Sports and Youth Services						
4202	03	102	Sports Stadia					
4202	03	102	98	Administration				
4202	03	102	98	42	Sports and Youth Programme			
4202	03	102	98	42	53	Major works	259.5000	(A)
4202	03	102	98	42	Total		259.5000	
4202	03	102	98	Total			259.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							259.5000
STATE SCHEMES OTHER THAN CSS							259.5000
CSS							0.0000
4202	03	102	Total				259.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							259.5000
STATE SCHEMES OTHER THAN CSS							259.5000
CSS							0.0000
4202	03	789	Special Component Plan for Scheduled Caste				
4202	03	789	98	Administration			
4202	03	789	98	42	Sports and Youth Programme		
4202	03	789	98	42	53	Major works	84.8000 (A)
4202	03	789	98	42	Total		84.8000
4202	03	789	98	Total			84.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							84.8000
STATE SCHEMES OTHER THAN CSS							84.8000
CSS							0.0000
4202	03	789	Total				84.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							84.8000
STATE SCHEMES OTHER THAN CSS							84.8000
CSS							0.0000
4202	03	796	Tribal Area sub-plan				
4202	03	796	98	Administration			
4202	03	796	98	42	Sports and Youth Programme		
4202	03	796	98	42	53	Major works	154.7000 (A)
4202	03	796	98	42	Total		154.7000
4202	03	796	98	Total			154.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							154.7000
STATE SCHEMES OTHER THAN CSS							154.7000
CSS							0.0000
4202	03	796	Total				154.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							154.7000
STATE SCHEMES OTHER THAN CSS							154.7000
CSS							0.0000
4202	03	Total					499.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							499.0000

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		499.0000
CSS		0.0000
4202	Total	499.0000
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		499.0000
STATE SCHEMES OTHER THAN CSS		499.0000
CSS		0.0000
TOTAL-CAPITAL ACCOUNT		599.0000
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		599.0000
STATE SCHEMES OTHER THAN CSS		599.0000
CSS		0.0000
TOTAL-DEMAND NO.-42		618.7100
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		618.7100
STATE SCHEMES OTHER THAN CSS		618.7100
CSS		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		618.7100
ORIGINAL GRANTS-2021-22		8,230.2600
ADDITIONAL SUM NOW REQUIRED-		618.7100
GRAND TOTAL-DEMAND NO.-42		8,848.9700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-43

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-43

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	214,040.3800	406,930.1500	620,970.5300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2048-Appropriation for reduction or avoidance of debt, 2049-Interest Payments.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	28,802.2500	0.0000	28,802.2500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2048	Appropriation for reduction or avoidance of debt						
2048	00	101	Sinking Funds				
2048	00	101	99	Others			
2048	00	101	99	65	Redemption / Sinking Fund		
2048	00	101	99	65	50	Other charges	16,700.0000 (A)
2048	00	101	99	65	Total		16,700.0000
2048	00	101	99	Total			16,700.0000
CHARGED							16,700.0000
STATE SCHEMES OTHER THAN CSS							16,700.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2048	00	101	Total				16,700.0000
CHARGED							16,700.0000
STATE SCHEMES OTHER THAN CSS							16,700.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2048	Total						16,700.0000
CHARGED							16,700.0000
STATE SCHEMES OTHER THAN CSS							16,700.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	Interest Payments						
2049	01	Interest on Internal Debt.					
2049	01	101	Interest on Market Loans				
2049	01	101	58	Debt Services			
2049	01	101	58	10	Market Loans		

(Rupees in Lakhs)

							Total	
2049	01	101	58	10	45	Interest	11,000.0000 (A)	
2049	01	101	58	10	Total		11,000.0000	
2049	01	101	58	Total			11,000.0000	
CHARGED							11,000.0000	
STATE SCHEMES OTHER THAN CSS							11,000.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
2049	01	101	Total				11,000.0000	
CHARGED							11,000.0000	
STATE SCHEMES OTHER THAN CSS							11,000.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
2049	01	Total					11,000.0000	
CHARGED							11,000.0000	
STATE SCHEMES OTHER THAN CSS							11,000.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
2049	03	Interest on Small Savings Provident Funds etc.						
2049	03	104	Interest on State Provident Funds					
2049	03	104	58	Debt Services				
2049	03	104	58	53	General Provident Fund for TTAADC employees			
2049	03	104	58	53	45	Interest	1,102.2500 (A)	
2049	03	104	58	53	Total		1,102.2500	
2049	03	104	58	Total			1,102.2500	
CHARGED							1,102.2500	
STATE SCHEMES OTHER THAN CSS							1,102.2500	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
2049	03	104	Total				1,102.2500	
CHARGED							1,102.2500	
STATE SCHEMES OTHER THAN CSS							1,102.2500	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
2049	03	Total					1,102.2500	
CHARGED							1,102.2500	
STATE SCHEMES OTHER THAN CSS							1,102.2500	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
2049	Total						12,102.2500	
CHARGED							12,102.2500	
STATE SCHEMES OTHER THAN CSS							12,102.2500	
CSS							0.0000	

		(Rupees in Lakhs)
		Total
	VOTED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
TOTAL REVENUE ACCOUNT		28,802.2500
	CHARGED	28,802.2500
	STATE SCHEMES OTHER THAN CSS	28,802.2500
	CSS	0.0000
	VOTED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
TOTAL-DEMAND NO.-43		28,802.2500
	CHARGED	28,802.2500
	STATE SCHEMES OTHER THAN CSS	28,802.2500
	CSS	0.0000
	VOTED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		28,802.2500
ORIGINAL GRANTS-2021-22		620,970.5300
ADDITIONAL SUM NOW REQUIRED-		28,802.2500
GRAND TOTAL-DEMAND NO.-43		649,772.7800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-44

REASON FOR EXCESS

(A) During preparation of Budget Estimates, the department has not kept provision of the required amount under this Head of Account, thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-44

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	523.6500	523.6500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2047-Other Fiscal Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1.3700	1.3700

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2047	Other Fiscal Services						
2047	00	103	Promotion of Small Savings				
2047	00	103	05	Establishment			
2047	00	103	05	30	Institutional Finance		
2047	00	103	05	30	50	Other charges	1.3700 (A)
2047	00	103	05	30	Total		1.3700
2047	00	103	05	Total			1.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.3700
STATE SCHEMES OTHER THAN CSS							1.3700
CSS							0.0000
2047	00	103	Total				1.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.3700
STATE SCHEMES OTHER THAN CSS							1.3700
CSS							0.0000
2047	Total						1.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.3700
STATE SCHEMES OTHER THAN CSS							1.3700
CSS							0.0000
TOTAL REVENUE ACCOUNT							1.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.3700

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		1.3700
CSS		0.0000
TOTAL-DEMAND NO.-44		1.3700
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		1.3700
STATE SCHEMES OTHER THAN CSS		1.3700
CSS		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		1.3700
ORIGINAL GRANTS-2021-22		523.6500
ADDITIONAL SUM NOW REQUIRED-		1.3700
GRAND TOTAL-DEMAND NO.-44		525.0200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-45

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses, to continue the department process.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-45

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,331.6700	3,331.6700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	59.4000	59.4000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
TOTAL REVENUE ACCOUNT								0.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	01	Office Buildings						
4059	01	051	Construction					
4059	01	051	98	Administration				
4059	01	051	98	45	Taxes and Excise			
4059	01	051	98	45	53	Major works		59.4000 (a)
4059	01	051	98	45	Total		59.4000	
4059	01	051	98	Total			59.4000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								59.4000
STATE SCHEMES OTHER THAN CSS								59.4000
CSS								0.0000
4059	01	051	Total					59.4000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								59.4000
STATE SCHEMES OTHER THAN CSS								59.4000
CSS								0.0000
4059	01	Total						59.4000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000

		(Rupees in Lakhs)
		Total
	VOTED	59.4000
	STATE SCHEMES OTHER THAN CSS	59.4000
	CSS	0.0000
4059	Total	59.4000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	59.4000
	STATE SCHEMES OTHER THAN CSS	59.4000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		59.4000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	59.4000
	STATE SCHEMES OTHER THAN CSS	59.4000
	CSS	0.0000
TOTAL-DEMAND NO.-45		59.4000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	59.4000
	STATE SCHEMES OTHER THAN CSS	59.4000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		59.4000
ORIGINAL GRANTS-2021-22		3,331.6700
ADDITIONAL SUM NOW REQUIRED-		59.4000
GRAND TOTAL-DEMAND NO.-45		3,391.0700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-46

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses, to continue the department process.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-46**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,048.7800	1,048.7800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2030-Stamps and Registration, 2054-Treasury and Accounts Administration, 4070-Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	82.8700	82.8700

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2030	Stamps and Registration						
2030	02	Stamps-Non-judicial					
2030	02	101	Cost of Stamps				
2030	02	101	06	District Treasuries			
2030	02	101	06	02	Agartala -II		
2030	02	101	06	02	21	Supplies and Materials	40.2700 (a)
2030	02	101	06	02	Total		40.2700
2030	02	101	06	Total			40.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.2700
STATE SCHEMES OTHER THAN CSS							40.2700
CSS							0.0000
2030	02	101	Total				40.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.2700
STATE SCHEMES OTHER THAN CSS							40.2700
CSS							0.0000
2030	02	Total					40.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.2700
STATE SCHEMES OTHER THAN CSS							40.2700
CSS							0.0000
2030	Total						40.2700
CHARGED							0.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							40.2700	
STATE SCHEMES OTHER THAN CSS							40.2700	
CSS							0.0000	
2054	Treasury and Accounts Administration							
2054	00	095	Directorate of Accounts and Treasuries					
2054	00	095	05	Establishment				
2054	00	095	05	64	Treasury Establishment			
2054	00	095	05	64	28	Professional Services	12.6000 (a)	
2054	00	095	05	64	Total		12.6000	
2054	00	095	05	Total			12.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							12.6000	
STATE SCHEMES OTHER THAN CSS							12.6000	
CSS							0.0000	
2054	00	095	Total				12.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							12.6000	
STATE SCHEMES OTHER THAN CSS							12.6000	
CSS							0.0000	
2054	Total						12.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							12.6000	
STATE SCHEMES OTHER THAN CSS							12.6000	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							52.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							52.8700	
STATE SCHEMES OTHER THAN CSS							52.8700	
CSS							0.0000	
CAPITAL ACCOUNT								
4070	Capital Outlay on Other Administrative Services							
4070	00	800	Other expenditure					
4070	00	800	05	Establishment				
4070	00	800	05	64	Treasury Establishment			
4070	00	800	05	64	59	Procurement	30.0000 (a)	
4070	00	800	05	64	Total		30.0000	
4070	00	800	05	Total			30.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							30.0000	
STATE SCHEMES OTHER THAN CSS							30.0000	
CSS							0.0000	
4070	00	800	Total				30.0000	

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	30.0000
	STATE SCHEMES OTHER THAN CSS	30.0000
	CSS	0.0000
4070	Total	30.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	30.0000
	STATE SCHEMES OTHER THAN CSS	30.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		30.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	30.0000
	STATE SCHEMES OTHER THAN CSS	30.0000
	CSS	0.0000
TOTAL-DEMAND NO.-46		82.8700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	82.8700
	STATE SCHEMES OTHER THAN CSS	82.8700
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		82.8700
ORIGINAL GRANTS-2021-22		1,048.7800
ADDITIONAL SUM NOW REQUIRED-		82.8700
GRAND TOTAL-DEMAND NO.-46		1,131.6500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-47

REASON FOR EXCESS

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-47**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	521.1200	521.1200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2415-Agricultural Research and Education.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	249.7706	249.7706

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total	
REVENUE ACCOUNT									
2415	Agricultural Research and Education								
2415	01	Crop Husbandry							
2415	01	277	Education						
2415	01	277	37	Agricultural Development					
2415	01	277	37	68	Agricultural College				
2415	01	277	37	68	01	Salaries		246.9114 (a)	
2415	01	277	37	68	Total			246.9114	
2415	01	277	37	Total				246.9114	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								246.9114	
STATE SCHEMES OTHER THAN CSS								246.9114	
CSS								0.0000	
2415	01	277	Total						246.9114
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								246.9114	
STATE SCHEMES OTHER THAN CSS								246.9114	
CSS								0.0000	
2415	01	796	Tribal Area sub-plan						
2415	01	796	37	Agricultural Development					
2415	01	796	37	68	Agricultural College				
2415	01	796	37	68	12	Electricity Charges		1.2400 (a)	
2415	01	796	37	68	18	Cost of fuel etc a n d maintenance cost of vehicles		0.3792 (a)	
2415	01	796	37	68	20	O t h e r Administrative Expenses		1.2400 (a)	
2415	01	796	37	68	Total			2.8592	

(Rupees in Lakhs)

				Total	
2415	01	796	37	Total	2.8592
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	2.8592
				STATE SCHEMES OTHER THAN CSS	2.8592
				CSS	0.0000
2415	01	796		Total	2.8592
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	2.8592
				STATE SCHEMES OTHER THAN CSS	2.8592
				CSS	0.0000
2415	01			Total	249.7706
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	249.7706
				STATE SCHEMES OTHER THAN CSS	249.7706
				CSS	0.0000
2415				Total	249.7706
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	249.7706
				STATE SCHEMES OTHER THAN CSS	249.7706
				CSS	0.0000
TOTAL REVENUE ACCOUNT					249.7706
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	249.7706
				STATE SCHEMES OTHER THAN CSS	249.7706
				CSS	0.0000
TOTAL-DEMAND NO.-47					249.7706
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	249.7706
				STATE SCHEMES OTHER THAN CSS	249.7706
				CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22					249.7706
ORIGINAL GRANTS-2021-22					521.1200
ADDITIONAL SUM NOW REQUIRED-					249.7706
GRAND TOTAL-DEMAND NO.-47					770.8906

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-48

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-48

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	2,284.3500	88.2500	2,372.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2014-Administration of Justice.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	623.7500	180.0600	803.8100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2014	Administration of Justice						
2014	00	102	High Courts				
2014	00	102	01	Emoluments and Allowances			
2014	00	102	01	01	Judges		
2014	00	102	01	01	07	Medical Reimbursement	9.0000 (A)
2014	00	102	01	01	11	Travel Expenses	13.0000 (A)
2014	00	102	01	01	Total		22.0000
2014	00	102	01	Total			22.0000
CHARGED							13.0000
STATE SCHEMES OTHER THAN CSS							13.0000
CSS							0.0000
VOTED							9.0000
STATE SCHEMES OTHER THAN CSS							9.0000
CSS							0.0000
2014	00	102	05	Establishment			
2014	00	102	05	62	High Court Establishment		
2014	00	102	05	62	01	Salaries	300.0000 (A)
2014	00	102	05	62	07	Medical Reimbursement	1.0200 (A)
2014	00	102	05	62	17	Purchase of Vehicle	127.0900 (A)
2014	00	102	05	62	21	Supplies and Materials	30.7000 (A)
2014	00	102	05	62	28	Professional Services	6.7000 (A)
2014	00	102	05	62	50	Other charges	310.7500 (A)
2014	00	102	05	62	Total		776.2600
2014	00	102	05	Total			776.2600
CHARGED							610.7500
STATE SCHEMES OTHER THAN CSS							610.7500
CSS							0.0000
VOTED							165.5100

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							165.5100
CSS							0.0000
2014	00	102	98	Administration			
2014	00	102	98	48	High Court		
2014	00	102	98	48	27	Minor Works	5.5500 (A)
2014	00	102	98	48	Total		5.5500
2014	00	102	98	Total			5.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.5500
STATE SCHEMES OTHER THAN CSS							5.5500
CSS							0.0000
2014	00	102	Total				803.8100
CHARGED							623.7500
STATE SCHEMES OTHER THAN CSS							623.7500
CSS							0.0000
VOTED							180.0600
STATE SCHEMES OTHER THAN CSS							180.0600
CSS							0.0000
2014	Total						803.8100
CHARGED							623.7500
STATE SCHEMES OTHER THAN CSS							623.7500
CSS							0.0000
VOTED							180.0600
STATE SCHEMES OTHER THAN CSS							180.0600
CSS							0.0000
TOTAL REVENUE ACCOUNT							803.8100
CHARGED							623.7500
STATE SCHEMES OTHER THAN CSS							623.7500
CSS							0.0000
VOTED							180.0600
STATE SCHEMES OTHER THAN CSS							180.0600
CSS							0.0000
TOTAL-DEMAND NO.-48							803.8100
CHARGED							623.7500
STATE SCHEMES OTHER THAN CSS							623.7500
CSS							0.0000
VOTED							180.0600
STATE SCHEMES OTHER THAN CSS							180.0600
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22							803.8100
ORIGINAL GRANTS-2021-22							2,372.6000
ADDITIONAL SUM NOW REQUIRED-							803.8100
GRAND TOTAL-DEMAND NO.-48							3,176.4100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-49

REASON FOR EXCESS

(a) Based on actual requirement.

(b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-49

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	9,703.0900	9,703.0900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2070-Other Administrative Services, 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	145.1600	145.1600

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	5.0000 (a)
2059	80	053	79	01	Total		5.0000
2059	80	053	79	Total			5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
2059	80	053	Total				5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
2059	80	Total					5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
2059	Total						5.0000
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
2070	Other Administrative Services						
2070	00	108	Fire Protection and Control				
2070	00	108	05	Establishment			
2070	00	108	05	22	Fire Service Organisation		
2070	00	108	05	22	13	Office Expenses	0.1600 (a)
2070	00	108	05	22	Total		0.1600
2070	00	108	05	Total			0.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1600
STATE SCHEMES OTHER THAN CSS							0.1600
CSS							0.0000
2070	00	108	Total				0.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1600
STATE SCHEMES OTHER THAN CSS							0.1600
CSS							0.0000
2070	Total						0.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1600
STATE SCHEMES OTHER THAN CSS							0.1600
CSS							0.0000
TOTAL REVENUE ACCOUNT							5.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.1600
STATE SCHEMES OTHER THAN CSS							5.1600
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	60	Other Buildings					
4059	60	051	Construction				
4059	60	051	05	Establishment			
4059	60	051	05	22	Fire Service Organisation		
4059	60	051	05	22	53	Major works	140.0000 (b)
4059	60	051	05	22	Total		140.0000
4059	60	051	05	Total			140.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.0000
STATE SCHEMES OTHER THAN CSS							140.0000
CSS							0.0000

(Rupees in Lakhs)

				Total
4059	60	051	Total	140.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				140.0000
STATE SCHEMES OTHER THAN CSS				140.0000
CSS				0.0000
4059	60	Total		140.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				140.0000
STATE SCHEMES OTHER THAN CSS				140.0000
CSS				0.0000
4059	Total			140.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				140.0000
STATE SCHEMES OTHER THAN CSS				140.0000
CSS				0.0000
TOTAL-CAPITAL ACCOUNT				140.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				140.0000
STATE SCHEMES OTHER THAN CSS				140.0000
CSS				0.0000
TOTAL-DEMAND NO.-49				145.1600
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				145.1600
STATE SCHEMES OTHER THAN CSS				145.1600
CSS				0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22				145.1600
ORIGINAL GRANTS-2021-22				9,703.0900
ADDITIONAL SUM NOW REQUIRED-				145.1600
GRAND TOTAL-DEMAND NO.-49				9,848.2500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-50

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-50

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	20.0000	20.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2070-Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	11.8000	11.8000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2070	Other Administrative Services						
2070	00	106	Civil Defence				
2070	00	106	05	Establishment			
2070	00	106	05	21	Civil Defence		
2070	00	106	05	21	01	Salaries	1.8000 (A)
2070	00	106	05	21	20	O t h e r Administrative Expenses	10.0000 (A)
2070	00	106	05	21	Total		11.8000
2070	00	106	05	Total			11.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.8000
STATE SCHEMES OTHER THAN CSS							11.8000
CSS							0.0000
2070	00	106	Total				11.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.8000
STATE SCHEMES OTHER THAN CSS							11.8000
CSS							0.0000
2070	Total						11.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.8000
STATE SCHEMES OTHER THAN CSS							11.8000
CSS							0.0000
TOTAL REVENUE ACCOUNT							11.8000
CHARGED							0.0000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	11.8000
STATE SCHEMES OTHER THAN CSS	11.8000
CSS	0.0000
TOTAL-DEMAND NO.-50	11.8000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	11.8000
STATE SCHEMES OTHER THAN CSS	11.8000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	11.8000
ORIGINAL GRANTS-2021-22	20.0000
ADDITIONAL SUM NOW REQUIRED-	11.8000
GRAND TOTAL-DEMAND NO.-50	31.8000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-51

REASON FOR EXCESS

- (a) Based on actual requirements.**
- (b) For payment of water tanker bills used during dry season.**
- (c) For maintenance of rural water supply beyond BE provision.**
- (d) For maintenance of urban water supply beyond BE provision.**
- (e) Fund sanctioned by Gol for loan under Special Assistance for Capital Expenditure.**
- (f) For payment inconnection with acquisition of land for various projects .**
- (g) Fund under Special Assistance - Capital sanctioned by Gol.**
- (i) Fund released for urgent procurement of machinery and equipments.**
- (j) State Share beyond BE provision released due to sanctioning of loan by NABARD.**

(k) Due to sanctioning of more loan by NABARD.

(l) Proportinate State share released as more fund sancioned by Gol.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-51

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	66,661.0000	66,661.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2215-Water Supply and Sanitation, 4059-Capital Outlay on Public Works, 4215-Capital Outlay on Water Supply and Sanitation, 4552-Capital Outlay on North Eastern Areas.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	7,962.6700	7,962.6700

II. Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2215	Water Supply and Sanitation						
2215	01	Water Supply					
2215	01	101	Urban water Supply Programmes				
2215	01	101	28	Public Health			
2215	01	101	28	07	Urban Water Supply		
2215	01	101	28	07	27	Minor Works	313.0000 (a)
2215	01	101	28	07	Total		313.0000
2215	01	101	28	Total			313.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							313.0000
STATE SCHEMES OTHER THAN CSS							313.0000
CSS							0.0000
2215	01	101	Total				313.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							313.0000
STATE SCHEMES OTHER THAN CSS							313.0000
CSS							0.0000
2215	01	102	Rural water supply Programmes				
2215	01	102	28	Public Health			
2215	01	102	28	04	Rural Water Supply Programme		
2215	01	102	28	04	12	Electricity Charges	100.0000 (a)
2215	01	102	28	04	27	Minor Works	468.0000 (a)
2215	01	102	28	04	50	Other charges	500.0000 (b)
2215	01	102	28	04	Total		1,068.0000
2215	01	102	28	06	Execution		
2215	01	102	28	06	50	Other charges	134.0300 (b)

(Rupees in Lakhs)

						Total
2215	01	102	28	06	Total	134.0300
2215	01	102	28	Total		1,202.0300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,202.0300
STATE SCHEMES OTHER THAN CSS						1,202.0300
CSS						0.0000
2215	01	102	Total			1,202.0300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,202.0300
STATE SCHEMES OTHER THAN CSS						1,202.0300
CSS						0.0000
2215	01	789	Special Component Plan for Scheduled Caste			
2215	01	789	28	Public Health		
2215	01	789	28	04	Rural Water Supply Programme	
2215	01	789	28	04	27	Minor Works
2215	01	789	28	04	Total	153.0000 (c)
2215	01	789	28	06	Execution	
2215	01	789	28	06	50	Other charges
2215	01	789	28	06	Total	59.5000 (b)
2215	01	789	28	07	Urban Water Supply	
2215	01	789	28	07	27	Minor Works
2215	01	789	28	07	Total	102.4000 (d)
2215	01	789	28	Total		314.9000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						314.9000
STATE SCHEMES OTHER THAN CSS						314.9000
CSS						0.0000
2215	01	789	Total			314.9000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						314.9000
STATE SCHEMES OTHER THAN CSS						314.9000
CSS						0.0000
2215	01	796	Tribal Area sub-plan			
2215	01	796	28	Public Health		
2215	01	796	28	04	Rural Water Supply Programme	
2215	01	796	28	04	27	Minor Works
2215	01	796	28	04	Total	279.0000 (c)
2215	01	796	28	06	Execution	
2215	01	796	28	06	50	Other charges
2215	01	796	28	06	Total	108.5000 (b)
2215	01	796	28	07	Urban Water Supply	
2215	01	796	28	07	27	Minor Works
2215	01	796	28	07	Total	186.6000 (d)
2215	01	796	28	Total		574.1000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000

(Rupees in Lakhs)

				Total
CSS				0.0000
VOTED				574.1000
STATE SCHEMES OTHER THAN CSS				574.1000
CSS				0.0000
2215	01	796	Total	574.1000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				574.1000
STATE SCHEMES OTHER THAN CSS				574.1000
CSS				0.0000
2215	01	Total		2,404.0300
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,404.0300
STATE SCHEMES OTHER THAN CSS				2,404.0300
CSS				0.0000
2215	Total			2,404.0300
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,404.0300
STATE SCHEMES OTHER THAN CSS				2,404.0300
CSS				0.0000
TOTAL REVENUE ACCOUNT				2,404.0300
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,404.0300
STATE SCHEMES OTHER THAN CSS				2,404.0300
CSS				0.0000
CAPITAL ACCOUNT				
4059	Capital Outlay on Public Works			
4059	80	General		
4059	80	051	Construction	
4059	80	051	25 Public Works	
4059	80	051	25 22 Loan under Special Assistance for Capital Expenditure	
4059	80	051	25 22 53 Major works	161.2000 (e)
4059	80	051	25 22 Total	161.2000
4059	80	051	Total	161.2000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				161.2000
STATE SCHEMES OTHER THAN CSS				161.2000
CSS				0.0000
4059	80	051	Total	161.2000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				161.2000
STATE SCHEMES OTHER THAN CSS				161.2000
CSS				0.0000

(Rupees in Lakhs)

							Total
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	22	Loan under Special Assistance for Capital Expenditure		
4059	80	789	25	22	53	Major works	52.7000 (e)
4059	80	789	25	22	Total		52.7000
4059	80	789	25	Total			52.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.7000
STATE SCHEMES OTHER THAN CSS							52.7000
CSS							0.0000
4059	80	789	Total				52.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.7000
STATE SCHEMES OTHER THAN CSS							52.7000
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	22	Loan under Special Assistance for Capital Expenditure		
4059	80	796	25	22	53	Major works	96.1000 (e)
4059	80	796	25	22	Total		96.1000
4059	80	796	25	Total			96.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							96.1000
STATE SCHEMES OTHER THAN CSS							96.1000
CSS							0.0000
4059	80	796	Total				96.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							96.1000
STATE SCHEMES OTHER THAN CSS							96.1000
CSS							0.0000
4059	80	796	Total				96.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							96.1000
STATE SCHEMES OTHER THAN CSS							96.1000
CSS							0.0000
4059	80	796	Total				310.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							310.0000
STATE SCHEMES OTHER THAN CSS							310.0000
CSS							0.0000
4059	Total						310.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							310.0000
STATE SCHEMES OTHER THAN CSS							310.0000
CSS							0.0000
4215	Capital Outlay on Water Supply and Sanitation						
4215	01	Water Supply					

(Rupees in Lakhs)

							Total		
4215	01	101	Urban Water Supply						
4215	01	101	25	Public Works					
4215	01	101	25	16	Land Acquisition				
4215	01	101	25	16	58	Purchase / Acquisition of Land	12.9000	(f)	
4215	01	101	25	16	Total		12.9000		
4215	01	101	25	21	Special Assistance - Capital				
4215	01	101	25	21	53	Major works	27.0400	(g)	
4215	01	101	25	21	Total		27.0400		
4215	01	101	25	Total			39.9400		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							39.9400		
STATE SCHEMES OTHER THAN CSS							39.9400		
CSS							0.0000		
4215	01	101	28	Public Health					
4215	01	101	28	07	Urban Water Supply				
4215	01	101	28	07	53	Major works	41.6000	(a)	
4215	01	101	28	07	Total		41.6000		
4215	01	101	28	Total			41.6000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							41.6000		
STATE SCHEMES OTHER THAN CSS							41.6000		
CSS							0.0000		
4215	01	101	Total					81.5400	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							81.5400		
STATE SCHEMES OTHER THAN CSS							81.5400		
CSS							0.0000		
4215	01	102	Rural Water Supply						
4215	01	102	28	Public Health					
4215	01	102	28	04	Rural Water Supply Programme				
4215	01	102	28	04	53	Major works	51.4800	(a)	
4215	01	102	28	04	Total		51.4800		
4215	01	102	28	06	Execution				
4215	01	102	28	06	52	Machinery and Equipment	14.1000	(i)	
4215	01	102	28	06	Total		14.1000		
4215	01	102	28	Total			65.5800		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							65.5800		
STATE SCHEMES OTHER THAN CSS							65.5800		
CSS							0.0000		
4215	01	102	54	National Bank for Agriculture and Rural Development (NABARD)					
4215	01	102	54	07	State Share				
4215	01	102	54	07	53	Major works	59.9200	(j)	
4215	01	102	54	07	Total		59.9200		

(Rupees in Lakhs)

							Total
4215	01	102	54	35	RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes		
4215	01	102	54	35	53	Major works	194.9200 (k)
4215	01	102	54	35	Total		194.9200
4215	01	102	54	Total			254.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							254.8400
STATE SCHEMES OTHER THAN CSS							254.8400
CSS							0.0000
4215	01	102	90	State Share for Central Assistance			
4215	01	102	90	13	State Share of National Rural Drinking Water Programme (NRDWP)		
4215	01	102	90	13	53	Major works	2,622.9600 (a)
4215	01	102	90	13	Total		2,622.9600
4215	01	102	90	Total			2,622.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,622.9600
STATE SCHEMES OTHER THAN CSS							2,622.9600
CSS							0.0000
4215	01	102	Total				2,943.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,943.3800
STATE SCHEMES OTHER THAN CSS							2,943.3800
CSS							0.0000
4215	01	789	Special Component Plan for Scheduled Caste				
4215	01	789	25	Public Works			
4215	01	789	25	16	Land Acquisition		
4215	01	789	25	16	58	Purchase / Acquisition of Land	4.2500 (f)
4215	01	789	25	16	Total		4.2500
4215	01	789	25	21	Special Assistance - Capital		
4215	01	789	25	21	53	Major works	8.8400 (g)
4215	01	789	25	21	Total		8.8400
4215	01	789	25	Total			13.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.0900
STATE SCHEMES OTHER THAN CSS							13.0900
CSS							0.0000
4215	01	789	28	Public Health			
4215	01	789	28	04	Rural Water Supply Programme		
4215	01	789	28	04	53	Major works	16.8300 (a)
4215	01	789	28	04	Total		16.8300
4215	01	789	28	06	Execution		
4215	01	789	28	06	52	Machinery and Equipment	4.7100 (i)
4215	01	789	28	06	Total		4.7100
4215	01	789	28	07	Urban Water Supply		
4215	01	789	28	07	53	Major works	13.6000 (a)

(Rupees in Lakhs)

						Total
4215	01	789	28	07	Total	13.6000
4215	01	789	28	11	Construction of Office Building	
4215	01	789	28	11	53 Major works	3.4000 (a)
4215	01	789	28	11	Total	3.4000
4215	01	789	28	Total		38.5400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						38.5400
STATE SCHEMES OTHER THAN CSS						38.5400
CSS						0.0000
4215	01	789	54	National Bank for Agriculture and Rural Development (NABARD)		
4215	01	789	54	07	State Share	
4215	01	789	54	07	53 Major works	19.6000 (j)
4215	01	789	54	07	Total	19.6000
4215	01	789	54	35	RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes	
4215	01	789	54	35	53 Major works	63.7300 (k)
4215	01	789	54	35	Total	63.7300
4215	01	789	54	Total		83.3300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						83.3300
STATE SCHEMES OTHER THAN CSS						83.3300
CSS						0.0000
4215	01	789	90	State Share for Central Assistance		
4215	01	789	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)	
4215	01	789	90	09	53 Major works	0.8200 (l)
4215	01	789	90	09	Total	0.8200
4215	01	789	90	13	State Share of National Rural Drinking Water Programme (NRDWP)	
4215	01	789	90	13	53 Major works	664.9900 (l)
4215	01	789	90	13	Total	664.9900
4215	01	789	90	Total		665.8100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						665.8100
STATE SCHEMES OTHER THAN CSS						665.8100
CSS						0.0000
4215	01	789	Total			800.7700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						800.7700
STATE SCHEMES OTHER THAN CSS						800.7700
CSS						0.0000
4215	01	796	Tribal Area sub-plan			
4215	01	796	25	Public Works		
4215	01	796	25	16	Land Acquisition	
4215	01	796	25	16	58 Purchase / Acquisition of Land	7.8500 (f)
4215	01	796	25	16	Total	7.8500
4215	01	796	25	21	Special Assistance - Capital	

(Rupees in Lakhs)

							Total	
4215	01	796	25	21	53	Major works	16.1200	(g)
4215	01	796	25	21	Total		16.1200	
4215	01	796	25	Total			23.9700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							23.9700	
STATE SCHEMES OTHER THAN CSS							23.9700	
CSS							0.0000	
4215	01	796	28	Public Health				
4215	01	796	28	04	Rural Water Supply Programme			
4215	01	796	28	04	53	Major works	30.6900	(a)
4215	01	796	28	04	Total		30.6900	
4215	01	796	28	06	Execution			
4215	01	796	28	06	52	Machinery and Equipment	8.4500	(i)
4215	01	796	28	06	Total		8.4500	
4215	01	796	28	07	Urban Water Supply			
4215	01	796	28	07	53	Major works	24.8000	(a)
4215	01	796	28	07	Total		24.8000	
4215	01	796	28	11	Construction of Office Building			
4215	01	796	28	11	53	Major works	6.2000	(a)
4215	01	796	28	11	Total		6.2000	
4215	01	796	28	Total			70.1400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							70.1400	
STATE SCHEMES OTHER THAN CSS							70.1400	
CSS							0.0000	
4215	01	796	54	National Bank for Agriculture and Rural Development (NABARD)				
4215	01	796	54	07	State Share			
4215	01	796	54	07	53	Major works	35.7200	(j)
4215	01	796	54	07	Total		35.7200	
4215	01	796	54	35	RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes			
4215	01	796	54	35	53	Major works	116.2000	(k)
4215	01	796	54	35	Total		116.2000	
4215	01	796	54	Total			151.9200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							151.9200	
STATE SCHEMES OTHER THAN CSS							151.9200	
CSS							0.0000	
4215	01	796	90	State Share for Central Assistance				
4215	01	796	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)			
4215	01	796	90	09	53	Major works	1.5000	(l)
4215	01	796	90	09	Total		1.5000	
4215	01	796	90	13	State Share of National Rural Drinking Water Programme (NRDWP)			
4215	01	796	90	13	53	Major works	917.1500	(l)
4215	01	796	90	13	Total		917.1500	
4215	01	796	90	Total			918.6500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							918.6500
STATE SCHEMES OTHER THAN CSS							918.6500
CSS							0.0000
4215	01	796	Total				1,164.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,164.6800
STATE SCHEMES OTHER THAN CSS							1,164.6800
CSS							0.0000
4215	01	800	Other expenditure				
4215	01	800	28	Public Health			
4215	01	800	28	11	Construction of Office Building		
4215	01	800	28	11	53	Major works	10.4000 (a)
4215	01	800	28	11	Total		10.4000
4215	01	800	28	Total			10.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.4000
STATE SCHEMES OTHER THAN CSS							10.4000
CSS							0.0000
4215	01	800	90	State Share for Central Assistance			
4215	01	800	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4215	01	800	90	09	53	Major works	2.4900 (I)
4215	01	800	90	09	Total		2.4900
4215	01	800	90	Total			2.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.4900
STATE SCHEMES OTHER THAN CSS							2.4900
CSS							0.0000
4215	01	800	Total				12.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.8900
STATE SCHEMES OTHER THAN CSS							12.8900
CSS							0.0000
4215	01	Total					5,003.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,003.2600
STATE SCHEMES OTHER THAN CSS							5,003.2600
CSS							0.0000
4215	02	Sewerage and Sanitation					
4215	02	102	Rural Sanitation Services				
4215	02	102	90	State Share for Central Assistance			
4215	02	102	90	12	State Share of Nirmal Bharat Abhiyan (NBA)		
4215	02	102	90	12	53	Major works	91.5100 (I)
4215	02	102	90	12	Total		91.5100

(Rupees in Lakhs)

							Total	
4215	02	102	90	Total			91.5100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							91.5100	
STATE SCHEMES OTHER THAN CSS							91.5100	
CSS							0.0000	
4215	02	102	Total				91.5100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							91.5100	
STATE SCHEMES OTHER THAN CSS							91.5100	
CSS							0.0000	
4215	02	789	Special Component Plan for Scheduled Caste					
4215	02	789	90	State Share for Central Assistance				
4215	02	789	90	12	State Share of Nirmal Bharat Abhiyan (NBA)			
4215	02	789	90	12	53	Major works	31.5100 (I)	
4215	02	789	90	12	Total		31.5100	
4215	02	789	90	Total			31.5100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							31.5100	
STATE SCHEMES OTHER THAN CSS							31.5100	
CSS							0.0000	
4215	02	789	Total				31.5100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							31.5100	
STATE SCHEMES OTHER THAN CSS							31.5100	
CSS							0.0000	
4215	02	796	Tribal Area sub-plan					
4215	02	796	90	State Share for Central Assistance				
4215	02	796	90	12	State Share of Nirmal Bharat Abhiyan (NBA)			
4215	02	796	90	12	53	Major works	57.4400 (I)	
4215	02	796	90	12	Total		57.4400	
4215	02	796	90	Total			57.4400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							57.4400	
STATE SCHEMES OTHER THAN CSS							57.4400	
CSS							0.0000	
4215	02	796	Total				57.4400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							57.4400	
STATE SCHEMES OTHER THAN CSS							57.4400	
CSS							0.0000	
4215	02	Total					180.4600	
CHARGED							0.0000	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							180.4600
STATE SCHEMES OTHER THAN CSS							180.4600
CSS							0.0000
4215	Total						5,183.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,183.7200
STATE SCHEMES OTHER THAN CSS							5,183.7200
CSS							0.0000
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	90	State Share for Central Assistance			
4552	00	101	90	08	State Share of North Eastern Council (NEC)		
4552	00	101	90	08	53	Major works	28.7300 (I)
4552	00	101	90	08	Total		28.7300
4552	00	101	90	Total			28.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.7300
STATE SCHEMES OTHER THAN CSS							28.7300
CSS							0.0000
4552	00	101	Total				28.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.7300
STATE SCHEMES OTHER THAN CSS							28.7300
CSS							0.0000
4552	00	789	Special Component Plan for Scheduled Caste				
4552	00	789	90	State Share for Central Assistance			
4552	00	789	90	08	State Share of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	14.5500 (I)
4552	00	789	90	08	Total		14.5500
4552	00	789	90	Total			14.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.5500
STATE SCHEMES OTHER THAN CSS							14.5500
CSS							0.0000
4552	00	789	Total				14.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.5500
STATE SCHEMES OTHER THAN CSS							14.5500
CSS							0.0000
4552	00	796	Tribal Area sub-plan				
4552	00	796	90	State Share for Central Assistance			
4552	00	796	90	08	State Share of North Eastern Council (NEC)		

(Rupees in Lakhs)

						Total	
4552	00	796	90	08	53	Major works	21.6400 (I)
4552	00	796	90	08	Total		21.6400
4552	00	796	90	Total			21.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.6400
STATE SCHEMES OTHER THAN CSS							21.6400
CSS							0.0000
4552	00	796	Total				21.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.6400
STATE SCHEMES OTHER THAN CSS							21.6400
CSS							0.0000
4552	Total						64.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							64.9200
STATE SCHEMES OTHER THAN CSS							64.9200
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							5,558.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,558.6400
STATE SCHEMES OTHER THAN CSS							5,558.6400
CSS							0.0000
TOTAL-DEMAND NO.-51							7,962.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,962.6700
STATE SCHEMES OTHER THAN CSS							7,962.6700
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22							7,962.6700
ORIGINAL GRANTS-2021-22							66,661.0000
ADDITIONAL SUM NOW REQUIRED-							7,962.6700
GRAND TOTAL-DEMAND NO.-51							74,623.6700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-52

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B)During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-52

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	69,663.1700	69,663.1700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2210-Medical and Public Health, 2211-Family Welfare, 4210-Capital Outlay on Medical and Public Health, 4211-Capital Outlay on Family Welfare.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	26,203.7100	26,203.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2210	Medical and Public Health							
2210	03	Rural Health Services-Allopathy						
2210	03	796	Tribal Area sub-plan					
2210	03	796	16	Hospital				
2210	03	796	16	10	Primary Health Centre			
2210	03	796	16	10	13	Office Expenses	1.1245	(A)
2210	03	796	16	10	23	Cost of Ration,Diet,Medicine,Bedding & Clothing	55.0000	(A)
2210	03	796	16	10	Total		56.1245	
2210	03	796	16	Total			56.1245	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							56.1245	
STATE SCHEMES OTHER THAN CSS							56.1245	
CSS							0.0000	
2210	03	796	Total				56.1245	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							56.1245	
STATE SCHEMES OTHER THAN CSS							56.1245	
CSS							0.0000	
2210	03	Total					56.1245	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							56.1245	
STATE SCHEMES OTHER THAN CSS							56.1245	

(Rupees in Lakhs)

							Total		
CSS							0.0000		
2210	06	Public Health							
2210	06	001	Direction and Administration						
2210	06	001	98	Administration					
2210	06	001	98	52	Family Welfare and Preventive Medicine				
2210	06	001	98	52	01	Salaries	27.4200	(A)	
2210	06	001	98	52	28	Professional Services	182.7200	(A)	
2210	06	001	98	52	Total		210.1400		
2210	06	001	98	Total			210.1400		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							210.1400		
STATE SCHEMES OTHER THAN CSS							210.1400		
CSS							0.0000		
2210	06	001	Total				210.1400		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							210.1400		
STATE SCHEMES OTHER THAN CSS							210.1400		
CSS							0.0000		
2210	06	101	Prevention and Control of diseases						
2210	06	101	16	Hospital					
2210	06	101	16	06	Emergency Facilities				
2210	06	101	16	06	28	Professional Services	81.1200	(A)	
2210	06	101	16	06	Total		81.1200		
2210	06	101	16	Total			81.1200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							81.1200		
STATE SCHEMES OTHER THAN CSS							81.1200		
CSS							0.0000		
2210	06	101	87	C.S. Scheme - II					
2210	06	101	87	42	COVID 19 Emergency Response and Health System Preparedness Package				
2210	06	101	87	42	31	Grants-in-Aid	280.0600	(B)	
2210	06	101	87	42	Total		280.0600		
2210	06	101	87	Total			280.0600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							280.0600		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							280.0600		
2210	06	101	99	Others					
2210	06	101	99	80	COVID-19				
2210	06	101	99	80	31	Grants-in-Aid	7,122.1600	(A)	
2210	06	101	99	80	Total		7,122.1600		
2210	06	101	99	Total			7,122.1600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		

(Rupees in Lakhs)

							Total
VOTED							7,122.1600
STATE SCHEMES OTHER THAN CSS							7,122.1600
CSS							0.0000
2210	06	101	Total				7,483.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,483.3400
STATE SCHEMES OTHER THAN CSS							7,203.2800
CSS							280.0600
2210	06	102	Prevention of food adulteration				
2210	06	102	70	State Share			
2210	06	102	70	52	Family Welfare and Preventive Medicine		
2210	06	102	70	52	31	Grants-in-Aid	0.7900 (A)
2210	06	102	70	52	Total		0.7900
2210	06	102	70	Total			0.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.7900
STATE SCHEMES OTHER THAN CSS							0.7900
CSS							0.0000
2210	06	102	Total				0.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.7900
STATE SCHEMES OTHER THAN CSS							0.7900
CSS							0.0000
2210	06	200	Other Systems				
2210	06	200	43	Finance Commission			
2210	06	200	43	72	Support for diagnostic infrastructure to the Sub centres in rural areas		
2210	06	200	43	72	31	Grants-in-Aid	372.3200 (A)
2210	06	200	43	72	Total		372.3200
2210	06	200	43	73	Support for diagnostic infrastructure to the PHCs in rural areas		
2210	06	200	43	73	31	Grants-in-Aid	273.5200 (A)
2210	06	200	43	73	Total		273.5200
2210	06	200	43	74	Block level Public Health units in rural areas		
2210	06	200	43	74	31	Grants-in-Aid	577.3040 (A)
2210	06	200	43	74	Total		577.3040
2210	06	200	43	75	Building-less Sub Centres, PHCs, CHCs in rural areas		
2210	06	200	43	75	31	Grants-in-Aid	13.0000 (A)
2210	06	200	43	75	Total		13.0000
2210	06	200	43	76	Conversion of rural PHCs and Sub Centres into health and wellness centre in rural areas		
2210	06	200	43	76	31	Grants-in-Aid	902.7200 (A)
2210	06	200	43	76	Total		902.7200
2210	06	200	43	77	Support for diagnostic infrastructure to health primary healthcare facilities in urban PHCs		
2210	06	200	43	77	31	Grants-in-Aid	66.0400 (A)
2210	06	200	43	77	Total		66.0400
2210	06	200	43	78	Urban health and wellness centres (HWCs)		
2210	06	200	43	78	31	Grants-in-Aid	2,036.3360 (A)
2210	06	200	43	78	Total		2,036.3360
2210	06	200	43	Total			4,241.2400

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,241.2400
STATE SCHEMES OTHER THAN CSS							4,241.2400
CSS							0.0000
2210	06	200	Total				4,241.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,241.2400
STATE SCHEMES OTHER THAN CSS							4,241.2400
CSS							0.0000
2210	06	789	Special Component Plan for Scheduled Caste				
2210	06	789	16	Hospital			
2210	06	789	16	06	Emergency Facilities		
2210	06	789	16	06	28	Professional Services	26.5200 (A)
2210	06	789	16	06	Total		26.5200
2210	06	789	16	Total			26.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.5200
STATE SCHEMES OTHER THAN CSS							26.5200
CSS							0.0000
2210	06	789	43	Finance Commission			
2210	06	789	43	72	Support for diagnostic infrastructure to the Sub centres in rural areas		
2210	06	789	43	72	31	Grants-in-Aid	121.7200 (A)
2210	06	789	43	72	Total		121.7200
2210	06	789	43	73	Support for diagnostic infrastructure to the PHCs in rural areas		
2210	06	789	43	73	31	Grants-in-Aid	89.4200 (A)
2210	06	789	43	73	Total		89.4200
2210	06	789	43	74	Block level Public Health units in rural areas		
2210	06	789	43	74	31	Grants-in-Aid	188.7340 (A)
2210	06	789	43	74	Total		188.7340
2210	06	789	43	75	Building-less Sub Centres, PHCs, CHCs in rural areas		
2210	06	789	43	75	31	Grants-in-Aid	4.2500 (A)
2210	06	789	43	75	Total		4.2500
2210	06	789	43	76	Conversion of rural PHCs and Sub Centres into health and wellness centre in rural areas		
2210	06	789	43	76	31	Grants-in-Aid	295.1200 (A)
2210	06	789	43	76	Total		295.1200
2210	06	789	43	77	Support for diagnostic infrastructure to health primary healthcare facilities in urban PHCs		
2210	06	789	43	77	31	Grants-in-Aid	21.5900 (A)
2210	06	789	43	77	Total		21.5900
2210	06	789	43	78	Urban health and wellness centres (HWCs)		
2210	06	789	43	78	31	Grants-in-Aid	708.5600 (A)
2210	06	789	43	78	Total		708.5600
2210	06	789	43	Total			1,429.3940
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,429.3940
STATE SCHEMES OTHER THAN CSS							1,429.3940

(Rupees in Lakhs)

							Total
CSS							0.0000
2210	06	789	87	C.S. Scheme - II			
2210	06	789	87	42	COVID 19 Emergency Response and Health System Preparedness Package		
2210	06	789	87	42	31	Grants-in-Aid	95.7100 (B)
2210	06	789	87	42	Total		95.7100
2210	06	789	87	Total			95.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.7100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							95.7100
2210	06	789	99	Others			
2210	06	789	99	80	COVID-19		
2210	06	789	99	80	31	Grants-in-Aid	1,782.3074 (A)
2210	06	789	99	80	Total		1,782.3074
2210	06	789	99	Total			1,782.3074
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,782.3074
STATE SCHEMES OTHER THAN CSS							1,782.3074
CSS							0.0000
2210	06	789	Total				3,333.9314
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,333.9314
STATE SCHEMES OTHER THAN CSS							3,238.2214
CSS							95.7100
2210	06	796	Tribal Area sub-plan				
2210	06	796	16	Hospital			
2210	06	796	16	06	Emergency Facilities		
2210	06	796	16	06	28	Professional Services	48.3600 (A)
2210	06	796	16	06	Total		48.3600
2210	06	796	16	Total			48.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.3600
STATE SCHEMES OTHER THAN CSS							48.3600
CSS							0.0000
2210	06	796	43	Finance Commission			
2210	06	796	43	72	Support for diagnostic infrastructure to the Sub centres in rural areas		
2210	06	796	43	72	31	Grants-in-Aid	221.9600 (A)
2210	06	796	43	72	Total		221.9600
2210	06	796	43	73	Support for diagnostic infrastructure to the PHCs in rural areas		
2210	06	796	43	73	31	Grants-in-Aid	163.0600 (A)
2210	06	796	43	73	Total		163.0600
2210	06	796	43	74	Block level Public Health units in rural areas		
2210	06	796	43	74	31	Grants-in-Aid	344.1620 (A)
2210	06	796	43	74	Total		344.1620
2210	06	796	43	75	Building-less Sub Centres, PHCs, CHCs in rural areas		

(Rupees in Lakhs)

							Total
2210	06	796	43	75	31	Grants-in-Aid	7.7500 (A)
2210	06	796	43	75	Total		7.7500
2210	06	796	43	76	Conversion of rural PHCs and Sub Centres into health and wellness centre in rural areas		
2210	06	796	43	76	31	Grants-in-Aid	538.1600 (A)
2210	06	796	43	76	Total		538.1600
2210	06	796	43	77	Support for diagnostic infrastructure to health primary healthcare facilities in urban PHCs		
2210	06	796	43	77	31	Grants-in-Aid	39.3700 (A)
2210	06	796	43	77	Total		39.3700
2210	06	796	43	78	Urban health and wellness centres (HWCs)		
2210	06	796	43	78	31	Grants-in-Aid	1,292.0800 (A)
2210	06	796	43	78	Total		1,292.0800
2210	06	796	43	Total			2,606.5420
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,606.5420
STATE SCHEMES OTHER THAN CSS							2,606.5420
CSS							0.0000
2210	06	796	87	C.S. Scheme - II			
2210	06	796	87	42	COVID 19 Emergency Response and Health System Preparedness Package		
2210	06	796	87	42	31	Grants-in-Aid	174.5300 (B)
2210	06	796	87	42	Total		174.5300
2210	06	796	87	Total			174.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							174.5300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							174.5300
2210	06	796	99	Others			
2210	06	796	99	80	COVID-19		
2210	06	796	99	80	31	Grants-in-Aid	4,239.0220 (A)
2210	06	796	99	80	Total		4,239.0220
2210	06	796	99	Total			4,239.0220
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,239.0220
STATE SCHEMES OTHER THAN CSS							4,239.0220
CSS							0.0000
2210	06	796	Total				7,068.4540
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,068.4540
STATE SCHEMES OTHER THAN CSS							6,893.9240
CSS							174.5300
2210	06	Total					22,337.8954
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22,337.8954
STATE SCHEMES OTHER THAN CSS							21,787.5954

(Rupees in Lakhs)

							Total
CSS							550.3000
2210	Total						22,394.0199
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22,394.0199
STATE SCHEMES OTHER THAN CSS							21,843.7199
CSS							550.3000
2211	Family Welfare						
2211	00	001	Direction and Administration				
2211	00	001	90	State Share for Central Assistance			
2211	00	001	90	14	State Share of National Health Mission (NHM)		
2211	00	001	90	14	31	Grants-in-Aid	184.5100 (A)
2211	00	001	90	14	Total		184.5100
2211	00	001	90	Total			184.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							184.5100
STATE SCHEMES OTHER THAN CSS							184.5100
CSS							0.0000
2211	00	001	Total				184.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							184.5100
STATE SCHEMES OTHER THAN CSS							184.5100
CSS							0.0000
2211	00	103	Maternity and Child Health				
2211	00	103	19	Family Welfare			
2211	00	103	19	07	State Family Welfare Programme		
2211	00	103	19	07	31	Grants-in-Aid	40.5600 (A)
2211	00	103	19	07	Total		40.5600
2211	00	103	19	Total			40.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.5600
STATE SCHEMES OTHER THAN CSS							40.5600
CSS							0.0000
2211	00	103	Total				40.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.5600
STATE SCHEMES OTHER THAN CSS							40.5600
CSS							0.0000
2211	00	200	Other Services and Supplies				
2211	00	200	98	Administration			
2211	00	200	98	52	Family Welfare and Preventive Medicine		
2211	00	200	98	52	21	Supplies and Materials	526.9801 (A)
2211	00	200	98	52	Total		526.9801
2211	00	200	98	Total			526.9801
CHARGED							0.0000

(Rupees in Lakhs)

				Total
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				526.9801
STATE SCHEMES OTHER THAN CSS				526.9801
CSS				0.0000
2211	00	200	Total	526.9801
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				526.9801
STATE SCHEMES OTHER THAN CSS				526.9801
CSS				0.0000
2211	00	789	Special Component Plan for Scheduled Caste	
2211	00	789	87 C.S. Scheme - II	
2211	00	789	87 42 COVID 19 Emergency Response and Health System Preparedness Package	
2211	00	789	87 42 31 Grants-in-Aid	42.3500 (B)
2211	00	789	87 42 Total	42.3500
2211	00	789	87 Total	42.3500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				42.3500
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				42.3500
2211	00	789	91 Central Assistance	
2211	00	789	91 14 National Health Mission (NHM)	
2211	00	789	91 14 31 Grants-in-Aid	113.6600 (B)
2211	00	789	91 14 Total	113.6600
2211	00	789	91 Total	113.6600
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				113.6600
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				113.6600
2211	00	789	Total	156.0100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				156.0100
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				156.0100
2211	00	796	Tribal Area sub-plan	
2211	00	796	87 C.S. Scheme - II	
2211	00	796	87 42 COVID 19 Emergency Response and Health System Preparedness Package	
2211	00	796	87 42 31 Grants-in-Aid	27.5500 (B)
2211	00	796	87 42 Total	27.5500
2211	00	796	87 Total	27.5500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				27.5500
STATE SCHEMES OTHER THAN CSS				0.0000

(Rupees in Lakhs)

							Total
CSS							27.5500
2211	00	796	90	State Share for Central Assistance			
2211	00	796	90	14	State Share of National Health Mission (NHM)		
2211	00	796	90	14	31	Grants-in-Aid	146.4900 (A)
2211	00	796	90	14	Total		146.4900
2211	00	796	90	Total			146.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							146.4900
STATE SCHEMES OTHER THAN CSS							146.4900
CSS							0.0000
2211	00	796	Total				174.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							174.0400
STATE SCHEMES OTHER THAN CSS							146.4900
CSS							27.5500
2211	Total						1,082.1001
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,082.1001
STATE SCHEMES OTHER THAN CSS							898.5401
CSS							183.5600
TOTAL REVENUE ACCOUNT							23,476.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23,476.1200
STATE SCHEMES OTHER THAN CSS							22,742.2600
CSS							733.8600
CAPITAL ACCOUNT							
4210	Capital Outlay on Medical and Public Health						
4210	02	Rural Health Services					
4210	02	103	Primary Health Centres				
4210	02	103	54	National Bank for Agriculture and Rural Development (NABARD)			
4210	02	103	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4210	02	103	54	36	53	Major works	719.1100 (A)
4210	02	103	54	36	Total		719.1100
4210	02	103	54	Total			719.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							719.1100
STATE SCHEMES OTHER THAN CSS							719.1100
CSS							0.0000
4210	02	103	Total				719.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							719.1100
STATE SCHEMES OTHER THAN CSS							719.1100

(Rupees in Lakhs)

							Total
CSS							0.0000
4210	02	Total					719.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							719.1100
STATE SCHEMES OTHER THAN CSS							719.1100
CSS							0.0000
4210	Total						719.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							719.1100
STATE SCHEMES OTHER THAN CSS							719.1100
CSS							0.0000
4211	Capital Outlay on Family Welfare						
4211	00	101	Rural Family Welfare Service				
4211	00	101	25	Public Works			
4211	00	101	25	21	Special Assistance - Capital		
4211	00	101	25	21	53	Major works	51.4800 (A)
4211	00	101	25	21	Total		51.4800
4211	00	101	25	Total			51.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							51.4800
STATE SCHEMES OTHER THAN CSS							51.4800
CSS							0.0000
4211	00	101	Total				51.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							51.4800
STATE SCHEMES OTHER THAN CSS							51.4800
CSS							0.0000
4211	00	106	Services and supplies				
4211	00	106	91	Central Assistance			
4211	00	106	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4211	00	106	91	88	57	Grants for Creation of Capital Assets	952.6400 (B)
4211	00	106	91	88	Total		952.6400
4211	00	106	91	96	PM-ABHIM (PM-Ayushman Bharat Healthcare Infrastructure Mission)		
4211	00	106	91	96	57	Grants for Creation of Capital Assets	65.0000 (B)
4211	00	106	91	96	Total		65.0000
4211	00	106	91	Total			1,017.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,017.6400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,017.6400
4211	00	106	Total				1,017.6400
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,017.6400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,017.6400
4211	00	789	Special Component Plan for Scheduled Caste				
4211	00	789	91	Central Assistance			
4211	00	789	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4211	00	789	91	88	57	Grants for Creation of Capital Assets	311.4400 (B)
4211	00	789	91	88	Total		311.4400
4211	00	789	91	96	PM-ABHIM (PM-Ayushman Bharat Healthcare Infrastructure Mission)		
4211	00	789	91	96	57	Grants for Creation of Capital Assets	38.7500 (B)
4211	00	789	91	96	Total		38.7500
4211	00	789	91	Total			350.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							350.1900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							350.1900
4211	00	789	Total				350.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							350.1900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							350.1900
4211	00	796	Tribal Area sub-plan				
4211	00	796	91	Central Assistance			
4211	00	796	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4211	00	796	91	88	57	Grants for Creation of Capital Assets	567.9200 (B)
4211	00	796	91	88	Total		567.9200
4211	00	796	91	96	PM-ABHIM (PM-Ayushman Bharat Healthcare Infrastructure Mission)		
4211	00	796	91	96	57	Grants for Creation of Capital Assets	21.2500 (B)
4211	00	796	91	96	Total		21.2500
4211	00	796	91	Total			589.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							589.1700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							589.1700
4211	00	796	Total				589.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							589.1700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							589.1700

		(Rupees in Lakhs)
		Total
4211	Total	2,008.4800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,008.4800
	STATE SCHEMES OTHER THAN CSS	51.4800
	CSS	1,957.0000
TOTAL-CAPITAL ACCOUNT		2,727.5900
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,727.5900
	STATE SCHEMES OTHER THAN CSS	770.5900
	CSS	1,957.0000
TOTAL-DEMAND NO.-52		26,203.7100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	26,203.7100
	STATE SCHEMES OTHER THAN CSS	23,512.8500
	CSS	2,690.8600
TOTAL-SUPPLEMENTARY GRANTS-2021-22		26,203.7100
ORIGINAL GRANTS-2021-22		69,663.1700
ADDITIONAL SUM NOW REQUIRED-		26,203.7100
GRAND TOTAL-DEMAND NO.-52		95,866.8800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-54

REASON FOR EXCESS

(a) Based on actual requirements.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-54**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	354.0000	354.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2230-Labour, Employment and Skill Development.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4.5000	4.5000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total			
REVENUE ACCOUNT										
2230	Labour, Employment and Skill Development									
2230	01	Labour								
2230	01	102	Working Conditions and Safety							
2230	01	102	33	Welfare Programme						
2230	01	102	33	48	Labour Welfare					
2230	01	102	33	48	02	Wages		0.2000	(a)	
2230	01	102	33	48	11	T r a v e l E x p e n s e s		1.4200	(a)	
2230	01	102	33	48	13	Office Expenses		0.7200	(a)	
2230	01	102	33	48	14	Rents, Rates and Taxes		0.4600	(a)	
2230	01	102	33	48	Total		2.8000			
2230	01	102	33	Total			2.8000			
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							2.8000			
STATE SCHEMES OTHER THAN CSS							2.8000			
CSS							0.0000			
2230	01	102	Total				2.8000			
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							2.8000			
STATE SCHEMES OTHER THAN CSS							2.8000			
CSS							0.0000			
2230	01	789	Special Component Plan for Scheduled Caste							
2230	01	789	33	Welfare Programme						
2230	01	789	33	48	Labour Welfare					
2230	01	789	33	48	13	Office Expenses		0.4300	(a)	
2230	01	789	33	48	14	Rents, Rates and Taxes		0.2300	(a)	

(Rupees in Lakhs)

							Total	
2230	01	789	33	48	18	Cost of fuel etc and maintenance cost of vehicles	0.0200	(a)
2230	01	789	33	48	Total		0.6800	
2230	01	789	33	Total			0.6800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.6800	
STATE SCHEMES OTHER THAN CSS							0.6800	
CSS							0.0000	
2230	01	789	Total				0.6800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.6800	
STATE SCHEMES OTHER THAN CSS							0.6800	
CSS							0.0000	
2230	01	796	Tribal Area sub-plan					
2230	01	796	33	Welfare Programme				
2230	01	796	33	48	Labour Welfare			
2230	01	796	33	48	13	Office Expenses	0.4800	(a)
2230	01	796	33	48	14	Rents, Rates and Taxes	0.4700	(a)
2230	01	796	33	48	18	Cost of fuel etc and maintenance cost of vehicles	0.0700	(a)
2230	01	796	33	48	Total		1.0200	
2230	01	796	33	Total			1.0200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.0200	
STATE SCHEMES OTHER THAN CSS							1.0200	
CSS							0.0000	
2230	01	796	Total				1.0200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.0200	
STATE SCHEMES OTHER THAN CSS							1.0200	
CSS							0.0000	
2230	01	Total					4.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.5000	
STATE SCHEMES OTHER THAN CSS							4.5000	
CSS							0.0000	
2230	Total						4.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.5000	
STATE SCHEMES OTHER THAN CSS							4.5000	

		(Rupees in Lakhs)
		Total
	CSS	0.0000
TOTAL REVENUE ACCOUNT		4.5000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	4.5000
	STATE SCHEMES OTHER THAN CSS	4.5000
	CSS	0.0000
TOTAL-DEMAND NO.-54		4.5000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	4.5000
	STATE SCHEMES OTHER THAN CSS	4.5000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		4.5000
ORIGINAL GRANTS-2021-22		354.0000
ADDITIONAL SUM NOW REQUIRED-		4.5000
GRAND TOTAL-DEMAND NO.-54		358.5000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-57

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the item, so additional fund was required to be released and thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-57

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	6,683.1300	6,683.1300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	355.9500	355.9500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	21	Special Assistance - Capital		
4059	80	051	25	21	53	Major works	50.0000 (A)
4059	80	051	25	21	Total		50.0000
4059	80	051	25	Total			50.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.0000
STATE SCHEMES OTHER THAN CSS							50.0000
CSS							0.0000
4059	80	051	54	National Bank for Agriculture and Rural Development (NABARD)			
4059	80	051	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4059	80	051	54	36	53	Major works	305.9500 (B)
4059	80	051	54	36	Total		305.9500
4059	80	051	54	Total			305.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							305.9500
STATE SCHEMES OTHER THAN CSS							305.9500

(Rupees in Lakhs)

				Total
CSS				0.0000
4059	80	051	Total	355.9500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				355.9500
STATE SCHEMES OTHER THAN CSS				355.9500
CSS				0.0000
4059	80	Total		355.9500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				355.9500
STATE SCHEMES OTHER THAN CSS				355.9500
CSS				0.0000
4059	Total			355.9500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				355.9500
STATE SCHEMES OTHER THAN CSS				355.9500
CSS				0.0000
TOTAL-CAPITAL ACCOUNT				355.9500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				355.9500
STATE SCHEMES OTHER THAN CSS				355.9500
CSS				0.0000
TOTAL-DEMAND NO.-57				355.9500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				355.9500
STATE SCHEMES OTHER THAN CSS				355.9500
CSS				0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22				355.9500
ORIGINAL GRANTS-2021-22				6,683.1300
ADDITIONAL SUM NOW REQUIRED-				355.9500
GRAND TOTAL-DEMAND NO.-57				7,039.0800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-58

REASON FOR EXCESS

(A) More fund against budget provision has been received under CSS.

(B) Due to unavoidable reason, advance fund was released by the State Government thus supplementary grants are required to be taken.

(C) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-58

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	705.0000	705.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2055-Police, 2235-Social Security and Welfare, 4055-Capital Outlay on Police.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	147.2900	147.2900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2055	Police						
2055	00	116	Forensic Science				
2055	00	116	88	C.S.Scheme-III			
2055	00	116	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund		
2055	00	116	88	99	31	Grants-in-Aid	9.1800 (A)
2055	00	116	88	99	Total		9.1800
2055	00	116	88	Total			9.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.1800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							9.1800
2055	00	116	Total				9.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.1800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							9.1800
2055	Total						9.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.1800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							9.1800
2235	Social Security and Welfare						
2235	60		Other Social Security and Welfare programmes				
2235	60	200	Other Programmes				
2235	60	200	87	C.S. Scheme - II			

(Rupees in Lakhs)

						Total
2235	60	200	87	70	Assistance to Civilian Victims/Family of Victims of Terrorist etc./Compensation	
2235	60	200	87	70	31 Grants-in-Aid	100.0000 (B)
2235	60	200	87	70	Total	100.0000
2235	60	200	87	Total		100.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						100.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						100.0000
2235	60	200	Total			100.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						100.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						100.0000
2235	60	Total				100.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						100.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						100.0000
2235	Total					100.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						100.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						100.0000
TOTAL REVENUE ACCOUNT						109.1800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						109.1800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						109.1800
CAPITAL ACCOUNT						
4055	Capital Outlay on Police					
4055	00	800	Other expenditure			
4055	00	800	08	Police		
4055	00	800	08	07	Forensic Science Laboratory	
4055	00	800	08	07	52	Machinery and Equipment 38.1100 (C)
4055	00	800	08	07	Total	38.1100
4055	00	800	08	Total		38.1100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						38.1100
STATE SCHEMES OTHER THAN CSS						38.1100
CSS						0.0000
4055	00	800	Total			38.1100

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	38.1100
	STATE SCHEMES OTHER THAN CSS	38.1100
	CSS	0.0000
4055	Total	38.1100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	38.1100
	STATE SCHEMES OTHER THAN CSS	38.1100
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		38.1100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	38.1100
	STATE SCHEMES OTHER THAN CSS	38.1100
	CSS	0.0000
TOTAL-DEMAND NO.-58		147.2900
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	147.2900
	STATE SCHEMES OTHER THAN CSS	38.1100
	CSS	109.1800
TOTAL-SUPPLEMENTARY GRANTS-2021-22		147.2900
ORIGINAL GRANTS-2021-22		705.0000
ADDITIONAL SUM NOW REQUIRED-		147.2900
GRAND TOTAL-DEMAND NO.-58		852.2900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-59

REASON FOR EXCESS

(A) More fund against budget provision has been received under CSS.

**(B) Due to unavoidable reason, additional fund was released by the State Government thus
Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-59

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,550.0000	1,550.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4552-Capital Outlay on North Eastern Areas, 5452-Capital Outlay on Tourism.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,006.0900	2,006.0900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	91	Central Assistance			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	57	Grants for Creation of Capital Assets	5.0000 (A)
4552	00	101	91	08	Total		5.0000
4552	00	101	91	Total			5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5.0000
4552	00	101	Total				5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5.0000
4552	Total						5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5.0000
5452	Capital Outlay on Tourism						
5452	01	Tourist Infrastructure					
5452	01	101	Tourist Centre				
5452	01	101	21	Tourism and Publicity			
5452	01	101	21	11	Infrastructural Facilities		
5452	01	101	21	11	57	Grants for Creation of Capital Assets	347.5300 (B)
5452	01	101	21	11	Total		347.5300
5452	01	101	21	Total			347.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							347.5300
STATE SCHEMES OTHER THAN CSS							347.5300
CSS							0.0000
5452	01	101	25	Public Works			
5452	01	101	25	21	Special Assistance - Capital		
5452	01	101	25	21	57	Grants for Creation of Capital Assets	617.2400 (B)
5452	01	101	25	21	Total		617.2400
5452	01	101	25	Total			617.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							617.2400
STATE SCHEMES OTHER THAN CSS							617.2400
CSS							0.0000
5452	01	101	91	Central Assistance			
5452	01	101	91	10	ACA for Externally Aided Projects (EAPs)		
5452	01	101	91	10	57	Grants for Creation of Capital Assets	145.7600 (A)
5452	01	101	91	10	Total		145.7600
5452	01	101	91	Total			145.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							145.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							145.7600
5452	01	101	Total				1,110.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,110.5300
STATE SCHEMES OTHER THAN CSS							964.7700
CSS							145.7600
5452	01	789	Special Component Plan for Scheduled Caste				
5452	01	789	21	Tourism and Publicity			
5452	01	789	21	11	Infrastructural Facilities		

(Rupees in Lakhs)

							Total
5452	01	789	21	11	57	Grants for Creation of Capital Assets	113.6200 (B)
5452	01	789	21	11	Total		113.6200
5452	01	789	21	Total			113.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							113.6200
STATE SCHEMES OTHER THAN CSS							113.6200
CSS							0.0000
5452	01	789	25	Public Works			
5452	01	789	25	21	Special Assistance - Capital		
5452	01	789	25	21	57	Grants for Creation of Capital Assets	201.7900 (B)
5452	01	789	25	21	Total		201.7900
5452	01	789	25	Total			201.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							201.7900
STATE SCHEMES OTHER THAN CSS							201.7900
CSS							0.0000
5452	01	789	Total				315.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							315.4100
STATE SCHEMES OTHER THAN CSS							315.4100
CSS							0.0000
5452	01	796		Tribal Area sub-plan			
5452	01	796	21	Tourism and Publicity			
5452	01	796	21	11	Infrastructural Facilities		
5452	01	796	21	11	57	Grants for Creation of Capital Assets	207.1800 (B)
5452	01	796	21	11	Total		207.1800
5452	01	796	21	Total			207.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							207.1800
STATE SCHEMES OTHER THAN CSS							207.1800
CSS							0.0000
5452	01	796	25	Public Works			
5452	01	796	25	21	Special Assistance - Capital		
5452	01	796	25	21	57	Grants for Creation of Capital Assets	367.9700 (B)
5452	01	796	25	21	Total		367.9700
5452	01	796	25	Total			367.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							367.9700
STATE SCHEMES OTHER THAN CSS							367.9700

(Rupees in Lakhs)

				Total
CSS				0.0000
5452	01	796	Total	575.1500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				575.1500
STATE SCHEMES OTHER THAN CSS				575.1500
CSS				0.0000
5452	01	Total		2,001.0900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,001.0900
STATE SCHEMES OTHER THAN CSS				1,855.3300
CSS				145.7600
5452	Total			2,001.0900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,001.0900
STATE SCHEMES OTHER THAN CSS				1,855.3300
CSS				145.7600
TOTAL-CAPITAL ACCOUNT				2,006.0900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,006.0900
STATE SCHEMES OTHER THAN CSS				1,855.3300
CSS				150.7600
TOTAL-DEMAND NO.-59				2,006.0900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,006.0900
STATE SCHEMES OTHER THAN CSS				1,855.3300
CSS				150.7600
TOTAL-SUPPLEMENTARY GRANTS-2021-22				2,006.0900
ORIGINAL GRANTS-2021-22				1,550.0000
ADDITIONAL SUM NOW REQUIRED-				2,006.0900
GRAND TOTAL-DEMAND NO.-59				3,556.0900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-60

REASON FOR EXCESS

(a) Based on actual requirement.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-60**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	107.2000	107.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2202-General Education.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	45.9000	45.9000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2202	General Education							
2202	05	Language Development						
2202	05	200	Other Languages Education					
2202	05	200	41	Human Development				
2202	05	200	41	38	Other Languages			
2202	05	200	41	38	21	Supplies and Materials	43.7000	(a)
2202	05	200	41	38	Total		43.7000	
2202	05	200	41	73	Kok-Borok Language			
2202	05	200	41	73	13	Office Expenses	0.5000	(a)
2202	05	200	41	73	50	Other charges	1.7000	(a)
2202	05	200	41	73	Total		2.2000	
2202	05	200	41	Total			45.9000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							45.9000	
STATE SCHEMES OTHER THAN CSS							45.9000	
CSS							0.0000	
2202	05	200	Total				45.9000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							45.9000	
STATE SCHEMES OTHER THAN CSS							45.9000	
CSS							0.0000	
2202	05	Total					45.9000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							45.9000	
STATE SCHEMES OTHER THAN CSS							45.9000	

(Rupees in Lakhs)

		Total
	CSS	0.0000
2202	Total	45.9000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	45.9000
	STATE SCHEMES OTHER THAN CSS	45.9000
	CSS	0.0000
TOTAL REVENUE ACCOUNT		45.9000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	45.9000
	STATE SCHEMES OTHER THAN CSS	45.9000
	CSS	0.0000
TOTAL-DEMAND NO.-60		45.9000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	45.9000
	STATE SCHEMES OTHER THAN CSS	45.9000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		45.9000
ORIGINAL GRANTS-2021-22		107.2000
ADDITIONAL SUM NOW REQUIRED-		45.9000
GRAND TOTAL-DEMAND NO.-60		153.1000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-61

REASON FOR EXCESS

- (a) After budget was passed, more fund was required to meet the expenses, to continue the department process.**
- (b) More fund against budget provision has been received under CSS.**
- (c) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-61

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,101.0000	4,101.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	877.3990	877.3990

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	03	Welfare of Backward Classes					
2225	03	277	Education				
2225	03	277	70	State Share			
2225	03	277	70	74	State share of Pre Matric Scholarship for OBC CASP		
2225	03	277	70	74	36	Scholarship / Stipend	24.8090 (a)
2225	03	277	70	74	Total		24.8090
2225	03	277	70	Total			24.8090
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.8090
STATE SCHEMES OTHER THAN CSS							24.8090
CSS							0.0000
2225	03	277	86	C.S. Scheme - I			
2225	03	277	86	37	Post-Matric Scholarship to OBC Students		
2225	03	277	86	37	36	Scholarship / Stipend	405.9000 (b)
2225	03	277	86	37	Total		405.9000
2225	03	277	86	Total			405.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							405.9000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							405.9000
2225	03	277	Total				430.7090
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							430.7090
STATE SCHEMES OTHER THAN CSS							24.8090
CSS							405.9000
2225	03	Total					430.7090
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							430.7090
STATE SCHEMES OTHER THAN CSS							24.8090
CSS							405.9000
2225	Total						430.7090
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							430.7090
STATE SCHEMES OTHER THAN CSS							24.8090
CSS							405.9000
TOTAL REVENUE ACCOUNT							430.7090
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							430.7090
STATE SCHEMES OTHER THAN CSS							24.8090
CSS							405.9000
CAPITAL ACCOUNT							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
4225	03	Welfare of Backward Classes					
4225	03	102	Economic Development				
4225	03	102	54	National Bank for Agriculture and Rural Development (NABARD)			
4225	03	102	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4225	03	102	54	36	53	Major works	96.6900 (c)
4225	03	102	54	36	Total		96.6900
4225	03	102	54	Total			96.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							96.6900
STATE SCHEMES OTHER THAN CSS							96.6900
CSS							0.0000
4225	03	102	91	Central Assistance			
4225	03	102	91	62	Scheme for Development of Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes		
4225	03	102	91	62	53	Major works	350.0000
4225	03	102	91	62	Total		350.0000
4225	03	102	91	Total			350.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							350.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							350.0000
4225	03	102	Total				446.6900
CHARGED							0.0000

			(Rupees in Lakhs)
			Total
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
4225	03	Total	446.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
4225		Total	446.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
TOTAL-CAPITAL ACCOUNT			446.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
TOTAL-DEMAND NO.-61			877.3990
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	877.3990
		STATE SCHEMES OTHER THAN CSS	121.4990
		CSS	755.9000
TOTAL-SUPPLEMENTARY GRANTS-2021-22			877.3990
ORIGINAL GRANTS-2021-22			4,101.0000
ADDITIONAL SUM NOW REQUIRED-			877.3990
GRAND TOTAL-DEMAND NO.-61			4,978.3990

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-62

REASON FOR EXCESS

(a) Based on actual requirement.

(b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.

(c) More fund against nbudget provision has been received under C.S.S..

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-62**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	99,962.4000	99,962.4000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2236-Nutrition.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,500.9100	1,500.9100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2236	Nutrition						
2236	02	Distribution of nutritious food and beverages					
2236	02	102	Mid-day Meals				
2236	02	102	91	Central Assistance			
2236	02	102	91	24	Mid Day Meal (MDM)		
2236	02	102	91	24	31	Grants-in-Aid	421.8000 (c)
2236	02	102	91	24	Total		421.8000
2236	02	102	91	Total			421.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							421.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							421.8000
2236	02	102	Total				421.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							421.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							421.8000
2236	02	789	Special Component Plan for Scheduled Caste				
2236	02	789	41	Human Development			
2236	02	789	41	60	Nutrition		
2236	02	789	41	60	31	Grants-in-Aid	2.6700 (a)
2236	02	789	41	60	Total		2.6700
2236	02	789	41	Total			2.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.6700
STATE SCHEMES OTHER THAN CSS							2.6700

(Rupees in Lakhs)

							Total
CSS							0.0000
2236	02	789	90	State Share for Central Assistance			
2236	02	789	90	24	State Share of Mid Day Meal (MDM)		
2236	02	789	90	24	31	Grants-in-Aid	17.5600 (b)
2236	02	789	90	24	Total		17.5600
2236	02	789	90	Total			17.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.5600
STATE SCHEMES OTHER THAN CSS							17.5600
CSS							0.0000
2236	02	789	91	Central Assistance			
2236	02	789	91	24	Mid Day Meal (MDM)		
2236	02	789	91	24	31	Grants-in-Aid	421.8000 (c)
2236	02	789	91	24	Total		421.8000
2236	02	789	91	Total			421.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							421.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							421.8000
2236	02	789	Total				442.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							442.0300
STATE SCHEMES OTHER THAN CSS							20.2300
CSS							421.8000
2236	02	796	Tribal Area sub-plan				
2236	02	796	41	Human Development			
2236	02	796	41	60	Nutrition		
2236	02	796	41	60	31	Grants-in-Aid	5.9800 (a)
2236	02	796	41	60	Total		5.9800
2236	02	796	41	Total			5.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.9800
STATE SCHEMES OTHER THAN CSS							5.9800
CSS							0.0000
2236	02	796	90	State Share for Central Assistance			
2236	02	796	90	24	State Share of Mid Day Meal (MDM)		
2236	02	796	90	24	31	Grants-in-Aid	68.7000 (b)
2236	02	796	90	24	Total		68.7000
2236	02	796	90	Total			68.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							68.7000
STATE SCHEMES OTHER THAN CSS							68.7000
CSS							0.0000
2236	02	796	91	Central Assistance			

(Rupees in Lakhs)

							Total
2236	02	796	91	24	Mid Day Meal (MDM)		
2236	02	796	91	24	31	Grants-in-Aid	396.2400 (c)
2236	02	796	91	24	47	Transfer of fund to TTAADC, PRI and ULB	166.1600
2236	02	796	91	24	Total		562.4000
2236	02	796	91	Total			562.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							562.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							562.4000
2236	02	796	Total				637.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							637.0800
STATE SCHEMES OTHER THAN CSS							74.6800
CSS							562.4000
2236	02	Total					1,500.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,500.9100
STATE SCHEMES OTHER THAN CSS							94.9100
CSS							1,406.0000
2236	Total						1,500.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,500.9100
STATE SCHEMES OTHER THAN CSS							94.9100
CSS							1,406.0000
TOTAL REVENUE ACCOUNT							1,500.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,500.9100
STATE SCHEMES OTHER THAN CSS							94.9100
CSS							1,406.0000
TOTAL-DEMAND NO.-62							1,500.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,500.9100
STATE SCHEMES OTHER THAN CSS							94.9100
CSS							1,406.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22							1,500.9100
ORIGINAL GRANTS-2021-22							99,962.4000
ADDITIONAL SUM NOW REQUIRED-							1,500.9100
GRAND TOTAL-DEMAND NO.-62							101,463.3100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-63

REASON FOR EXCESS

Based on Actual Requirement

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-63

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	214.8500	214.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2851-Village and Small Industries.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	8.6400	8.6400

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2851	Village and Small Industries						
2851	00	003	Training				
2851	00	003	05	Establishment			
2851	00	003	05	82	Directorate of Skill Development/Corpus Fund for Skill Development		
2851	00	003	05	82	19	Hiring charges of private vehicles	2.0000 Bas
2851	00	003	05	82	29	Outsourcing of Services	5.6400 Bas
2851	00	003	05	82	Total		7.6400
2851	00	003	05	Total			7.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.6400
STATE SCHEMES OTHER THAN CSS							7.6400
CSS							0.0000
2851	00	003	Total				7.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.6400
STATE SCHEMES OTHER THAN CSS							7.6400
CSS							0.0000
2851	00	103	Handloom Industries				
2851	00	103	70	State Share			
2851	00	103	70	90	State share of Skill Development Programme under SANKALP		
2851	00	103	70	90	31	Grants-in-Aid	0.5100 Bas
2851	00	103	70	90	Total		0.5100
2851	00	103	70	Total			0.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							0.5100
STATE SCHEMES OTHER THAN CSS							0.5100
CSS							0.0000
2851	00	103	Total				0.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.5100
STATE SCHEMES OTHER THAN CSS							0.5100
CSS							0.0000
2851	00	789	Special Component Plan for Scheduled Caste				
2851	00	789	70	State Share			
2851	00	789	70	90	State share of Skill Development Programme under SANKALP		
2851	00	789	70	90	31	Grants-in-Aid	0.1700 Bas
2851	00	789	70	90	Total		0.1700
2851	00	789	70	Total			0.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1700
STATE SCHEMES OTHER THAN CSS							0.1700
CSS							0.0000
2851	00	789	Total				0.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1700
STATE SCHEMES OTHER THAN CSS							0.1700
CSS							0.0000
2851	00	796	Tribal Area sub-plan				
2851	00	796	70	State Share			
2851	00	796	70	90	State share of Skill Development Programme under SANKALP		
2851	00	796	70	90	31	Grants-in-Aid	0.3200 Bas
2851	00	796	70	90	Total		0.3200
2851	00	796	70	Total			0.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.3200
STATE SCHEMES OTHER THAN CSS							0.3200
CSS							0.0000
2851	00	796	Total				0.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.3200
STATE SCHEMES OTHER THAN CSS							0.3200
CSS							0.0000
2851	Total						8.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.6400
STATE SCHEMES OTHER THAN CSS							8.6400

		(Rupees in Lakhs)
		Total
	CSS	0.0000
TOTAL REVENUE ACCOUNT		8.6400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	8.6400
	STATE SCHEMES OTHER THAN CSS	8.6400
	CSS	0.0000
TOTAL-DEMAND NO.-63		8.6400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	8.6400
	STATE SCHEMES OTHER THAN CSS	8.6400
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22		8.6400
ORIGINAL GRANTS-2021-22		214.8500
ADDITIONAL SUM NOW REQUIRED-		8.6400
GRAND TOTAL-DEMAND NO.-63		223.4900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-64

REASON FOR EXCESS

(A) Based on actual requirement.

(B) After Budget was passed, more fund was required to meet the expenses to continue the department process.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22
DEMAND NO.-64

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	20,800.8500	20,800.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2210-Medical and Public Health.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	931.6900	931.6900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	290.0000 (A)
2059	80	053	25	14	Total		290.0000
2059	80	053	25	Total			290.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							290.0000
STATE SCHEMES OTHER THAN CSS							290.0000
CSS							0.0000
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	140.0000 (A)
2059	80	053	79	01	Total		140.0000
2059	80	053	79	Total			140.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.0000
STATE SCHEMES OTHER THAN CSS							140.0000
CSS							0.0000
2059	80	053	Total				430.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							430.0000
STATE SCHEMES OTHER THAN CSS							430.0000
CSS							0.0000

(Rupees in Lakhs)

										Total
2059	80	Total								430.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										430.0000
STATE SCHEMES OTHER THAN CSS										430.0000
CSS										0.0000
2059	Total									430.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										430.0000
STATE SCHEMES OTHER THAN CSS										430.0000
CSS										0.0000
2210	Medical and Public Health									
2210	01	Urban Health Services-Allopathy								
2210	01	110	Hospital and Dispensaries							
2210	01	110	16	Hospital						
2210	01	110	16	07	G.B. Hospital					
2210	01	110	16	07	28	Professional Services			116.1000 (B)	
2210	01	110	16	07	29	Outsourcing of Services			216.3625 (B)	
2210	01	110	16	07	Total				332.4625	
2210	01	110	16	16	Modern Psychiatric Hospital					
2210	01	110	16	16	23	C o s t o f Ration,Diet,Medicine,Bedding & Clothing			169.2275 (B)	
2210	01	110	16	16	Total				169.2275	
2210	01	110	16	Total						501.6900
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										501.6900
STATE SCHEMES OTHER THAN CSS										501.6900
CSS										0.0000
2210	01	110	Total						501.6900	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										501.6900
STATE SCHEMES OTHER THAN CSS										501.6900
CSS										0.0000
2210	01	Total								501.6900
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										501.6900
STATE SCHEMES OTHER THAN CSS										501.6900
CSS										0.0000
2210	Total									501.6900
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										501.6900

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	501.6900
CSS	0.0000
TOTAL REVENUE ACCOUNT	931.6900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	931.6900
STATE SCHEMES OTHER THAN CSS	931.6900
CSS	0.0000
TOTAL-DEMAND NO.-64	931.6900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	931.6900
STATE SCHEMES OTHER THAN CSS	931.6900
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	931.6900
ORIGINAL GRANTS-2021-22	20,800.8500
ADDITIONAL SUM NOW REQUIRED-	931.6900
GRAND TOTAL-DEMAND NO.-64	21,732.5400